### **Pennsylvania Turnpike Commission**

Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes For the Fiscal Period Ended October 31, 2022

	Prelir	ninary Unaudi	ted In Thousa	nds
Revenues	Oct-22	Oct-21	\$ Variance	% Variance
Class 1	\$74,223	\$78,451	(\$4,228)	(5.4%)
Class 2-9	\$66,341	\$65,892	\$449	0.7%
Gross Toll Revenue	\$140,564	\$144,343	(\$3,779)	(2.6%)
Net Disc & Adj. & Toll Bad Debt	(\$9,564)	(\$13,322)	\$3,758	(28.2%)
Net Toll Revenue	\$131,000	\$131,021	(\$21)	(0.0%)
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Volumes	Oct-22	Oct-21	# Variance	% Variance
Class 1	15,002	14,963	39	0.3%
Class 2-9	3,100	3,057	43	1.4%
Total	18,102	18,020	82	0.5%

# Fiscal Year-to-Date (October - 5 month)

	Prelin	ninary Unaudi	ted In Thousa	nds
Revenues	Oct-22	Oct-21	\$ Variance	% Variance
Class 1	\$389,012	\$373,319	\$15,693	4.2%
Class 2-9	\$341,103	\$311,253	\$29,850	9.6%
Gross Toll Revenue	\$730,115	\$684,572	\$45,543	6.7%
Net Disc & Adj. & Toll Bad Debt	(\$52,103)	(\$43,417)	(\$8,686)	20.0%
Net Toll Revenue	\$678,012	\$641,155	\$36,857	5.7%
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<u>Volumes</u>	Oct-22	Oct-21	# Variance	% Variance
Class 1	74,753	73,572	1,181	1.6%
Class 2-9	15,843	15,039	804	5.3%
Total _	90,596	88,611	1,985	2.2%

								Fiscal Year	FY23						
			Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count					
District	Pay Type	Vehicle Type   Month	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	YTD
District 1	ETC	COMMERCIAL	892,005	839,376	927,861	873,043	868,385								4,400,67
District 1	ETC	PASSENGER	3,242,775	3,326,618	3,456,116	3,301,458	3,380,844								16,707,81
District 1	TBP	COMMERCIAL	186,106	178,016	192,065	182,512	176,415								915,11
District 1	TBP	PASSENGER	1,427,807	1,524,602	1,518,702	1,419,421	1,442,580								7,333,11
District 1	Result		5,748,693	5,868,612	6,094,744	5,776,434	5,868,224	0	0	0	0	0	0	0	29,356,70
District 2	ETC	COMMERCIAL	168,142	157,732	168,617	160,523	160,089								815,10
District 2	ETC	PASSENGER	289,955	331,653	305,687	276,887	281,752								1,485,93
District 2	TBP	COMMERCIAL	34,942	33,104	34,241	32,446	31,319								166,05
District 2	TBP	PASSENGER	148,886	171,610	147,781	128,414	125,796								722,48
District 2	Result		641,925	694,099	656,326	598,270	598,956	0	0	0	0	0	0	0	3,189,57
District 3	ETC	COMMERCIAL	381,393	356,390	394,624	375,235	371,530								1,879,17
District 3	ETC	PASSENGER	1,067,751	1,064,476	1,143,786	1,083,206	1,155,761								5,514,98
District 3	TBP	COMMERCIAL	73,264	69,755	74,571	70,821	71,483								359,89
District 3	TBP	PASSENGER	358,593	371,996	376,588	346,621	359,765								1,813,56
District 3	Result		1,881,001	1,862,617	1,989,569	1,875,883	1,958,539	0	0	0	0	0	0	0	9,567,60
District 4	ETC	COMMERCIAL	813,613	754,477	821,234	773,361	769,063								3,931,74
District 4	ETC	PASSENGER	4,855,535	4,790,062	4,966,026	4,780,809	5,000,808								24,393,24
District 4	TBP	COMMERCIAL	153,606	146,384	155,071	145,049	145,305								745,41
District 4	TBP	PASSENGER	1,234,154	1,277,260	1,256,823	1,173,156	1,204,424								6,145,81
District 4	Result		7,056,908	6,968,183	7,199,154	6,872,375	7,119,600	0	0	0	0	0	0	0	35,216,22
District 5	ETC	COMMERCIAL	453,323	430,811	467,882	438,508	428,311								2,218,83
District 5	ETC	PASSENGER	1,567,297	1,716,513	1,726,843	1,570,944	1,595,768								8,177,36
District 5	TBP	COMMERCIAL	82,887	81,269	86,632	81,671	78,251								410,71
District 5	TBP	PASSENGER	472,407	544,927	528,699	458,120	454,357								2,458,51
District 5	Result		2,575,914	2,773,520	2,810,056	2,549,243	2,556,687	0	0	0	0	0	0	0	13,265,42
Overall Result			17,904,441	18,167,031	18,749,849	17,672,205	18,102,006	0	0	0	0	0	0	0	90,595,53
		PASSENGER	14,665,160	15,119,717	15,427,051	14,539,036	15,001,855	0	0	0	0	0	0	0	74,752,819
		COMMERCIAL	3,239,281	3,047,314	3,322,798	3,133,169	3,100,151	0	0	0	0	0	0	0	15,842,713
			17,904,441	18,167,031	18,749,849	17,672,205	18,102,006	0	0	0	0	0	0	0	90,595,532
	ETC	COMMERCIAL	2,708,476	2,538,786	2,780,218	2,620,670	2,597,378	0	0	0	0	0	0	0	13,245,52
	ETC	PASSENGER	11,023,313	11,229,322	11,598,458	11,013,304	11,414,933	0	0	0	0	0	0	0	56,279,33
	TBP	COMMERCIAL	530,805	508,528	542,580	512,499	502,773	0	0	0	0	0	0	0	2,597,18
	TBP	PASSENGER	3,641,847	3,890,395	3,828,593	3,525,732	3,586,922	0	0	0	0	0	0	0	18,473,48
			17,904,441	18,167,031	18,749,849	17,672,205	18,102,006	0	0	0	0	0	0	0	90,595,53
	ETC		13,731,789	13,768,108	14,378,676	13,633,974	14,012,311	0	0	0	0	0	0	0	69,524,85
	TBP		4,172,652	4,398,923	4,371,173	4,038,231	4,089,695	0	0	0	0	0	0	0	21,070,67
												0	0		

						Fiscal Year FY22						
Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count						
YTD	MAY 2022	APR 2022	MAR 2022	FEB 2022	JAN 2022	DEC 2021	NOV 2021	OCT 2021	SEP 2021	AUG 2021	JUL 2021	JUN 2021
9	856,019	801,398	834,164	680,335	677,194	743,830	757,944	793,554	749,717	774,882	757,322	783,652
35	3,241,200	3,092,861	2,985,387	2,528,453	2,501,116	3,022,081	3,049,100	3,208,454	2,995,781	3,146,316	3,141,807	3,011,556
1	177,468	159,110	162,156	133,288	139,683	147,437	155,597	157,148	146,723	148,631	146,593	140,956
15	1,400,940	1,292,343	1,221,519	1,019,449	1,026,389	1,271,392	1,283,515	1,352,677	1,242,034	1,338,352	1,377,782	1,302,027
62	5,675,627	5,345,712	5,203,226	4,361,525	4,344,382	5,184,740	5,246,156	5,511,833	5,134,255	5,408,181	5,423,504	5,238,191
1	159,808	149,964	155,565	130,251	131,253	141,234	142,671	156,792	155,817	158,875	157,074	160,391
1	272,733	247,675	211,947	186,317	190,106	244,939	266,435	284,421	271,060	324,770	346,648	292,627
	31,948	30,241	30,233	24,639	25,746	26,987	29,237	33,005	34,323	35,636	35,667	33,267
1	131,145	114,913	99,967	80,746	84,758	108,652	121,303	136,166	138,245	171,349	195,271	166,493
	595,634	542,793	497,712	421,953	431,863	521,812	559,646	610,384	599,445	690,630	734,660	652,778
4	365,636	355,702	366,904	311,071	312,475	338,808	346,766	379,390	369,711	375,634	367,412	374,118
12	1,064,455	1,046,503	960,609	836,177	774,830	995,754	1,050,447	1,159,878	1,066,846	1,126,219	1,106,505	1,063,173
	67,429	64,992	65,410	55,438	55,785	61,322	65,014	71,288	70,562	71,278	69,314	64,152
4	341,275	326,484	294,296	254,175	239,185	314,987	331,075	390,683	360,063	399,505	419,957	388,384
2*	1,838,795	1,793,681	1,687,219	1,456,861	1,382,275	1,710,871	1,793,302	2,001,239	1,867,182	1,972,636	1,963,188	1,889,827
9	782,300	760,768	798,126	672,148	674,126	744,713	759,477	806,079	796,275	800,357	786,763	807,567
5:	4,844,531	4,718,632	4,556,437	4,000,285	3,661,513	4,630,207	4,752,864	5,024,279	4,740,226	4,921,494	4,898,010	4,761,875
	147,049	145,652	140,400	117,457	117,923	136,434	136,524	140,189	143,112	139,062	134,867	120,500
14	1,202,342	1,156,445	1,096,890	959,070	894,552	1,142,145	1,187,065	1,254,253	1,205,157	1,304,955	1,358,724	1,278,212
80	6,976,222	6,781,497	6,591,853	5,748,960	5,348,114	6,653,499	6,835,930	7,224,800	6,884,770	7,165,868	7,178,364	6,968,154
	442,281	423,165	435,777	365,275	366,132	395,645	406,575	441,678	438,386	443,420	437,607	444,546
1	1,562,177	1,480,755	1,389,741	1,260,384	1,176,148	1,435,303	1,526,386	1,674,458	1,577,734	1,739,496	1,753,125	1,590,428
	78,782	74,347	75,463	63,901	64,505	69,179	74,050	78,306	78,092	78,721	77,504	73,338
	462,199	428,914	396,061	346,919	328,731	404,975	426,884	478,166	462,376	544,730	573,464	505,440
29	2,545,439	2,407,181	2,297,042	2,036,479	1,935,516	2,305,102	2,433,895	2,672,608	2,556,588	2,806,367	2,841,700	2,613,752
200	17,631,717	16,870,864	16,277,052	14,025,778	13,442,150	16,376,024	16,868,929	18,020,864	17,042,240	18,043,682	18,141,416	17,362,702
	14,522,997	13,905,525	13,212,854	11,471,975	10,877,328	13,570,435	13,995,074	14,963,435	14,059,522	15,017,186	15,171,293	14,360,215
34,9	3,108,720	2,965,339	3,064,198	2,553,803	2,564,822	2,805,589	2,873,855	3,057,429	2,982,718	3,026,496	2,970,123	3,002,487
200,1	17,631,717	16,870,864	16,277,052	14,025,778	13,442,150	16,376,024	16,868,929	18,020,864	17,042,240	18,043,682	18,141,416	17,362,702
29	2,606,044	2,490,997	2,590,536	2,159,080	2,161,180	2,364,230	2,413,433	2,577,493	2,509,906	2,553,168	2,506,178	2,570,274
12	10,985,096	10,586,426	10,104,121	8,811,616	8,303,713	10,328,284	10,645,232	11,351,490	10,651,647	11,258,295	11,246,095	10,719,659
ŧ	502,676	474,342	473,662	394,723	403,642	441,359	460,422	479,936	472,812	473,328	463,945	432,213
40	3,537,901	3,319,099	3,108,733	2,660,359	2,573,615	3,242,151	3,349,842	3,611,945	3,407,875	3,758,891	3,925,198	3,640,556
200	17,631,717	16,870,864	16,277,052	14,025,778	13,442,150	16,376,024	16,868,929	18,020,864	17,042,240	18,043,682	18,141,416	17,362,702
154	13,591,140	13,077,423	12,694,657	10,970,696	10,464,893	12,692,514	13,058,665	13,928,983	13,161,553	13,811,463	13,752,273	13,289,933
45	4,040,577	3,793,441	3,582,395	3,055,082	2,977,257	3,683,510	3,810,264	4,091,881	3,880,687	4,232,219	4,389,143	4,072,769
	17,631,717	16,870,864	16,277,052	14,025,778	13,442,150	16,376,024	16,868,929	18,020,864	17,042,240	18,043,682	18,141,416	

Exit Coun	Exit Count					
DEC	NOV	ост	SEP	AUG	JUL	JUN
-100.0	-100.0%	9.4%	16.4%	19.7%	10.8%	13.8%
-100.0	-100.0%	5.4%	10.2%	9.8%	5.9%	7.7%
-100.0	-100.0%	12.3%	24.4%	29.2%	21.4%	32.0%
-100.0	-100.0%	6.6%	14.3%	13.5%	10.7%	9.7%
-100.0	-100.0%	6.5%	12.5%	12.7%	8.2%	9.7%
-100.0	-100.0%	2.1%	3.0%	6.1%	0.4%	4.8%
-100.0	-100.0%	-0.9%	2.1%	-5.9%	-4.3%	-0.9%
-100.0	-100.0%	-5.1%	-5.5%	-3.9%	-7.2%	5.0%
-100.0	-100.0%	-7.6%	-7.1%	-13.8%	-12.1%	-10.6%
-100.0	-100.0%	-1.9%	-0.2%	-5.0%	-5.5%	-1.7%
-100.0	-100.0%	-2.1%	1.5%	5.1%	-3.0%	1.9%
-100.0	-100.0%	-0.4%	1.5%	1.6%	-3.8%	0.4%
-100.0	-100.0%	0.3%	0.4%	4.6%	0.6%	14.2%
-100.0	-100.0%	-7.9%	-3.7%	-5.7%	-11.4%	-7.7%
-100.0	-100.0%	-2.1%	0.5%	0.9%	-5.1%	-0.5%
-100.0	-100.0%	-4.6%	-2.9%	2.6%	-4.1%	0.7%
-100.0	-100.0%	-0.5%	0.9%	0.9%	-2.2%	2.0%
-100.0	-100.0%	3.6%	1.4%	11.5%	8.5%	27.5%
-100.0	-100.0%	-4.0%	-2.7%	-3.7%	-6.0%	-3.4%
-100.0°	-100.0%	-1.5%	-0.2%	0.5%	-2.9%	1.3%
-100.0	-100.0%	-3.0%	0.0%	5.5%	-1.6%	2.0%
-100.0	-100.0%	-4.7%	-0.4%	-0.7%	-2.1%	-1.5%
-100.0	-100.0%	-0.1%	4.6%	10.0%	4.9%	13.0%
-100.0	-100.0%	-5.0%	-0.9%	-2.9%	-5.0%	-6.5%
-100.0°	-100.0%	-4.3%	-0.3%	0.1%	-2.4%	-1.4%
-100.0°	-100.0%	0.5%	3.7%	3.9%	0.1%	3.1%

5.4%	1.3%	8.9%	4.4%	0.8%	-100.0%	-100.0%
2.8%	-0.1%	3.0%	3.4%	0.6%	-100.0%	-100.0%
22.8%	9.6%	14.6%	8.4%	4.8%	-100.0%	-100.0%
0.0%	-0.9%	1.9%	3.5%	-0.7%	-100.0%	-100.0%
3.1%	0.1%	3.9%	3.7%	0.5%	-100.0%	-100.0%
3.3%	0.1%	4.1%	3.6%	0.6%	-100.0%	-100.0%
2.5%	0.2%	3.3%	4.1%	-0.1%	-100.0%	-100.0%
3.1%	0.1%	3.9%	3.7%	0.5%	-100.0%	-100.0%
	2.8% 22.8% 0.0% 3.1% 3.3% 2.5%	2.8% -0.1% 22.8% 9.6% 0.0% -0.9% 3.1% 0.1% 3.3% 0.1% 2.5% 0.2%	2.8% -0.1% 3.0% 22.8% 9.8% 14.6% 0.0% -0.9% 1.9% 3.1% 0.1% 3.9% 3.3% 0.1% 4.1% 2.5% 0.2% 3.3%	2.8%	2.8%	2.8% -0.1% 3.0% 3.4% 0.6% -100.0% 22.8% 9.6% 14.6% 8.4% 4.8% -100.0% 0.0% 3.5% 0.7% -100.0% 3.5% 0.5% -0.5% -100.0% 3.1% 0.1% 3.9% 3.7% 0.5% -0.0.0% 3.3% 0.1% 4.1% 3.6% 0.6% -100.0% 2.5% 0.2% 3.3% 4.1% -0.1% -0.10.0%

| Exit Count |
|------------|------------|------------|------------|------------|------------|
| JAN        | FEB        | MAR        | APR        | MAY        | YTD        |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -52.29     |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -53.5%     |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -49.69     |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -51.5%     |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -52.79     |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -54.79     |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -52.79     |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -55.29     |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -53.49     |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -53.5      |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -55.99     |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -55.0      |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -54.0      |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -55.3      |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -55.2      |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -57.2      |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -56.1      |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -54.0      |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -56.2      |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -56.2      |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -56.0      |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -55.0      |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -53.7      |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -54.1      |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -55.09     |
| -100.0%    | -100.0%    | -100.0%    | -100.0%    | -100.0%    | -54.79     |

_		_				
	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-55.1%
	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-55.0%
	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-52.5%
	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-54.0%
	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-54.7%
	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-55.0%
	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-53.8%
	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-54.7%

# **Preliminary Unaudited In Thousands**

# **Gross Revenue By Vehicle Type & Pay Type**

<b>VEHICLE TYPE</b>	PAY TYPE	OCT 2022	YTD	OCT 2021	PY YTD
Class 1	EZP	57,959	296,766	57,272	280,414
Class 1	TBP	16,264	92,246	21,179	92,905
Class 2-9	EZP	60,238	308,794	58,824	284,840
Class 2-9	TBP	6,102	32,304	7,067	26,410
All Classes	Other Revenues	1	4	1	3
Grand Total	_	140,564	730,115	144,344	684,572

# **Gross Revenue By District & Vehicle Type & Pay Type**

# Fiscal Year 2023

DISTRICT	<b>VEHICLE TYPE</b>	PAY TYPE	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	YTD
District 1	Class 1	EZP	14,346	15,418	15,543	14,043	14,050	73,401
District 1	Class 1	TBP	5,688	6,973	6,532	5,741	5,410	30,344
District 1	Class 2-9	EZP	20,423	19,143	20,833	19,794	19,345	99,538
District 1	Class 2-9	TBP	1,992	2,485	2,391	2,286	2,135	11,290
District 2	Class 1	EZP	3,588	4,130	3,836	3,343	3,358	18,255
District 2	Class 1	TBP	1,773	2,175	1,947	1,653	1,444	8,992
District 2	Class 2-9	EZP	6,546	5,990	6,593	5,744	6,217	31,091
District 2	Class 2-9	TBP	600	720	745	671	597	3,332
District 3	Class 1	EZP	7,749	8,061	8,412	7,765	8,124	40,110
District 3	Class 1	TBP	2,404	2,839	2,832	2,410	2,330	12,815
District 3	Class 2-9	EZP	12,871	12,049	13,054	12,351	12,279	62,604
District 3	Class 2-9	TBP	1,151	1,381	1,343	1,279	1,223	6,377
District 4	Class 1	EZP	24,877	25,725	26,287	24,354	25,141	126,384
District 4	Class 1	TBP	5,599	6,541	6,341	5,695	5,314	29,490
District 4	Class 2-9	EZP	16,715	15,865	16,970	15,834	15,872	81,257
District 4	Class 2-9	TBP	1,509	1,766	1,733	1,561	1,557	8,126
District 5	Class 1	EZP	7,404	8,256	8,277	7,392	7,286	38,615
District 5	Class 1	TBP	1,958	2,430	2,397	2,052	1,767	10,605
District 5	Class 2-9	EZP	7,042	6,698	7,278	6,761	6,525	34,304
District 5	Class 2-9	TBP	568	674	698	649	590	3,179
All	All Classes	Other Revenues	1	1	1	1	1	4
<b>Grand Total</b>			144,807	149,321	154,043	141,379	140,564	730,115

Gross Revenue By District & Vehicle Type & Pay Type
Fiscal Year 2022

DISTRICT	<b>VEHICLE TYPE</b>	PAY TYPE	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	YTD
District 1	Class 1	EZP	12,934	14,633	14,261	12,244	13,525	67,598
District 1	Class 1	TBP	5,081	7,158	5,830	4,606	6,318	28,993
District 1	Class 2-9	EZP	18,139	17,705	18,204	17,579	18,870	90,498
District 1	Class 2-9	TBP	1,596	1,980	1,760	1,294	2,330	8,960
District 2	Class 1	EZP	3,390	4,142	3,836	3,049	3,340	17,758
District 2	Class 1	TBP	1,738	2,447	2,037	1,493	1,846	9,563
District 2	Class 2-9	EZP	5,858	5,675	5,857	5,652	5,967	29,009
District 2	Class 2-9	TBP	530	661	601	442	767	3,000
District 3	Class 1	EZP	7,175	7,921	8,000	7,070	8,108	38,274
District 3	Class 1	TBP	2,347	3,195	2,801	1,877	3,205	13,425
District 3	Class 2-9	EZP	11,546	11,369	11,676	11,398	12,040	58,029
District 3	Class 2-9	TBP	880	1,018	1,013	753	1,365	5,028
District 4	Class 1	EZP	22,834	24,803	24,707	22,255	24,644	119,243
District 4	Class 1	TBP	5,100	7,038	6,109	4,293	7,167	29,706
District 4	Class 2-9	EZP	15,155	14,929	15,287	14,857	15,504	75,732
District 4	Class 2-9	TBP	1,158	1,428	1,280	979	1,841	6,685
District 5	Class 1	EZP	7,072	8,065	7,864	6,886	7,653	37,540
District 5	Class 1	TBP	1,861	2,719	2,362	1,634	2,643	11,219
District 5	Class 2-9	EZP	6,340	6,215	6,379	6,195	6,443	31,572
District 5	Class 2-9	TBP	440	601	547	384	765	2,737
All	All Classes	Other Revenues	17	1	-15	0	1	3
<b>Grand Total</b>			131,190	143,703	140,394	124,941	144,344	684,572

# Gross Revenue By District & Vehicle Type & Pay Type % Variance FY 23 vs FY 22

DISTRICT	VEHICLE TYPE	PAY TYPE	JUN	JUL	AUG	SEP	ОСТ	YTD
District 1	Class 1	EZP	10.9%	5.4%	9.0%	14.7%	3.9%	8.6%
District 1	Class 1	TBP	11.9%	-2.6%	12.1%	24.6%	-14.4%	4.7%
District 1	Class 2-9	EZP	12.6%	8.1%	14.4%	12.6%	2.5%	10.0%
District 1	Class 2-9	TBP	24.8%	25.5%	35.9%	76.6%	-8.3%	26.0%
District 2	Class 1	EZP	5.9%	-0.3%	0.0%	9.6%	0.5%	2.8%
District 2	Class 1	TBP	2.0%	-11.1%	-4.4%	10.7%	-21.8%	-6.0%
District 2	Class 2-9	EZP	11.7%	5.6%	12.6%	1.6%	4.2%	7.2%
District 2	Class 2-9	TBP	13.3%	8.8%	23.9%	51.8%	-22.1%	11.1%
District 3	Class 1	EZP	8.0%	1.8%	5.2%	9.8%	0.2%	4.8%
District 3	Class 1	TBP	2.5%	-11.1%	1.1%	28.4%	-27.3%	-4.5%
District 3	Class 2-9	EZP	11.5%	6.0%	11.8%	8.4%	2.0%	7.9%
District 3	Class 2-9	TBP	30.9%	35.7%	32.6%	69.8%	-10.4%	26.8%
District 4	Class 1	EZP	9.0%	3.7%	6.4%	9.4%	2.0%	6.0%
District 4	Class 1	TBP	9.8%	-7.1%	3.8%	32.7%	-25.9%	-0.7%
District 4	Class 2-9	EZP	10.3%	6.3%	11.0%	6.6%	2.4%	7.3%
District 4	Class 2-9	TBP	30.3%	23.7%	35.4%	59.5%	-15.4%	21.6%
District 5	Class 1	EZP	4.7%	2.4%	5.3%	7.3%	-4.8%	2.9%
District 5	Class 1	TBP	5.2%	-10.6%	1.5%	25.6%	-33.1%	-5.5%
District 5	Class 2-9	EZP	11.1%	7.8%	14.1%	9.1%	1.3%	8.7%
District 5	Class 2-9	TBP	29.1%	12.1%	27.6%	69.2%	-22.9%	16.1%
All	All Classes	Other Revenues	-95.3%	-31.1%	-107.9%	126.4%	21.8%	29.2%
<b>Grand Total</b>			10.4%	3.9%	9.7%	13.2%	-2.6%	6.7%