

Pennsylvania Turnpike Commission  
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
For the Fiscal Period Ended November 30, 2022

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Nov-22	Nov-21	\$ Variance	% Variance
Class 1	\$70,032	\$60,100	\$9,932	16.5%
Class 2-9	\$63,125	\$56,500	\$6,625	11.7%
<b>Gross Toll Revenue</b>	<b>\$133,157</b>	<b>\$116,600</b>	<b>\$16,557</b>	<b>14.2%</b>
Net Disc & Adj. & Toll Bad Debt	(\$12,493)	(\$9,232)	(\$3,261)	35.3%
<b>Net Toll Revenue</b>	<b>\$120,664</b>	<b>\$107,368</b>	<b>\$13,296</b>	<b>12.4%</b>

  

<u>Volumes</u>	Nov-22	Nov-21	# Variance	% Variance
Class 1	13,961	13,995	(34)	(0.2%)
Class 2-9	2,900	2,874	26	0.9%
<b>Total</b>	<b>16,861</b>	<b>16,869</b>	<b>(8)</b>	<b>(0.0%)</b>

**Fiscal Year-to-Date (November - 6 month)**

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Nov-22	Nov-21	\$ Variance	% Variance
Class 1	\$459,044	\$433,418	\$25,626	5.9%
Class 2-9	\$404,227	\$367,754	\$36,473	9.9%
<b>Gross Toll Revenue</b>	<b>\$863,271</b>	<b>\$801,172</b>	<b>\$62,099</b>	<b>7.8%</b>
Net Disc & Adj. & Toll Bad Debt	(\$65,278)	(\$52,649)	(\$12,629)	24.0%
<b>Net Toll Revenue</b>	<b>\$797,993</b>	<b>\$748,523</b>	<b>\$49,470</b>	<b>6.6%</b>

  

<u>Volumes</u>	Nov-22	Nov-21	# Variance	% Variance
Class 1	88,714	87,567	1,147	1.3%
Class 2-9	18,742	17,913	829	4.6%
<b>Total</b>	<b>107,456</b>	<b>105,480</b>	<b>1,976</b>	<b>1.9%</b>

Fiscal Year FY23															
			Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count
District	Pay Type	Vehicle Type   Month	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	YTD
District 1	ETC	COMMERCIAL	892,005	839,376	927,861	873,043	868,385	796,116							5,196,786
District 1	ETC	PASSENGER	3,242,775	3,326,618	3,456,116	3,301,458	3,380,844	3,139,994							19,847,805
District 1	TBP	COMMERCIAL	186,106	178,016	192,065	182,512	176,415	157,458							1,072,572
District 1	TBP	PASSENGER	1,427,807	1,524,602	1,518,702	1,419,421	1,442,580	1,282,382							8,615,494
<b>District 1</b>	<b>Result</b>		<b>5,748,693</b>	<b>5,868,612</b>	<b>6,094,744</b>	<b>5,776,434</b>	<b>5,868,224</b>	<b>5,375,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,732,657</b>
District 2	ETC	COMMERCIAL	168,142	157,732	168,617	160,523	160,089	145,516							960,619
District 2	ETC	PASSENGER	289,955	331,653	305,687	276,887	281,752	263,798							1,749,732
District 2	TBP	COMMERCIAL	34,942	33,104	34,241	32,446	31,319	27,135							193,187
District 2	TBP	PASSENGER	148,886	171,610	147,781	128,414	125,796	111,697							834,184
<b>District 2</b>	<b>Result</b>		<b>641,925</b>	<b>694,099</b>	<b>656,326</b>	<b>598,270</b>	<b>598,956</b>	<b>548,146</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,737,722</b>
District 3	ETC	COMMERCIAL	381,393	356,390	394,624	375,235	371,530	356,770							2,235,942
District 3	ETC	PASSENGER	1,067,751	1,064,476	1,143,786	1,083,206	1,155,761	1,084,318							6,599,298
District 3	TBP	COMMERCIAL	73,264	69,755	74,571	70,821	71,483	62,678							422,572
District 3	TBP	PASSENGER	358,593	371,996	376,588	346,621	359,765	325,941							2,139,504
<b>District 3</b>	<b>Result</b>		<b>1,881,001</b>	<b>1,862,617</b>	<b>1,989,569</b>	<b>1,875,883</b>	<b>1,958,539</b>	<b>1,829,707</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,397,316</b>
District 4	ETC	COMMERCIAL	813,613	754,477	821,234	773,361	769,063	742,083							4,673,831
District 4	ETC	PASSENGER	4,855,535	4,790,062	4,966,026	4,780,809	5,000,808	4,755,318							29,148,558
District 4	TBP	COMMERCIAL	153,606	146,384	155,071	145,049	145,305	134,619							880,034
District 4	TBP	PASSENGER	1,234,154	1,277,260	1,256,823	1,173,156	1,204,424	1,097,935							7,243,752
<b>District 4</b>	<b>Result</b>		<b>7,056,908</b>	<b>6,968,183</b>	<b>7,199,154</b>	<b>6,872,375</b>	<b>7,119,600</b>	<b>6,729,955</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,946,175</b>
District 5	ETC	COMMERCIAL	453,323	430,811	467,882	438,508	428,311	404,321							2,623,156
District 5	ETC	PASSENGER	1,567,297	1,716,513	1,726,843	1,570,944	1,595,768	1,493,948							9,671,313
District 5	TBP	COMMERCIAL	82,887	81,269	86,632	81,671	78,251	72,946							483,656
District 5	TBP	PASSENGER	472,407	544,927	528,699	458,120	454,357	405,827							2,864,337
<b>District 5</b>	<b>Result</b>		<b>2,575,914</b>	<b>2,773,520</b>	<b>2,810,056</b>	<b>2,549,243</b>	<b>2,556,687</b>	<b>2,377,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,642,462</b>
<b>Overall Result</b>			<b>17,904,441</b>	<b>18,167,031</b>	<b>18,749,849</b>	<b>17,672,205</b>	<b>18,102,006</b>	<b>16,860,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>107,456,332</b>
		PASSENGER	14,665,160	15,119,717	15,427,051	14,539,036	15,001,855	13,961,158	0	0	0	0	0	0	88,713,977
		COMMERCIAL	3,239,281	3,047,314	3,322,798	3,133,169	3,100,151	2,899,642	0	0	0	0	0	0	18,742,355
			<b>17,904,441</b>	<b>18,167,031</b>	<b>18,749,849</b>	<b>17,672,205</b>	<b>18,102,006</b>	<b>16,860,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>107,456,332</b>
ETC	COMMERCIAL		2,708,476	2,538,786	2,780,218	2,620,670	2,597,378	2,444,806	0	0	0	0	0	0	15,690,334
ETC	PASSENGER		11,023,313	11,229,322	11,598,458	11,013,304	11,414,933	10,737,376	0	0	0	0	0	0	67,016,706
TBP	COMMERCIAL		530,805	508,528	542,580	512,499	502,773	454,836	0	0	0	0	0	0	3,052,021
TBP	PASSENGER		3,641,847	3,890,395	3,828,593	3,525,732	3,586,922	3,223,782	0	0	0	0	0	0	21,697,271
			<b>17,904,441</b>	<b>18,167,031</b>	<b>18,749,849</b>	<b>17,672,205</b>	<b>18,102,006</b>	<b>16,860,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>107,456,332</b>
ETC			13,731,789	13,768,108	14,378,676	13,633,974	14,012,311	13,182,182	0	0	0	0	0	0	82,707,040
TBP			4,172,652	4,398,923	4,371,173	4,038,231	4,089,695	3,678,618	0	0	0	0	0	0	24,749,292
			<b>17,904,441</b>	<b>18,167,031</b>	<b>18,749,849</b>	<b>17,672,205</b>	<b>18,102,006</b>	<b>16,860,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>107,456,332</b>

**Fiscal Year FY22**

Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count
JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	YTD	
783,652	757,322	774,882	749,717	793,554	757,944	743,830	677,194	680,335	834,164	801,398	856,019	9,210,011	
3,011,556	3,141,807	3,146,316	2,995,781	3,208,454	3,049,100	3,022,081	2,501,116	2,528,453	2,985,387	3,092,861	3,241,200	35,924,112	
140,956	146,593	148,631	146,723	157,148	155,597	147,437	139,683	133,288	162,156	159,110	177,468	1,814,790	
1,302,027	1,377,782	1,338,352	1,242,034	1,352,677	1,283,515	1,271,392	1,026,389	1,019,449	1,221,519	1,292,343	1,400,940	15,128,419	
<b>5,238,191</b>	<b>5,423,504</b>	<b>5,408,181</b>	<b>5,134,255</b>	<b>5,511,833</b>	<b>5,246,156</b>	<b>5,184,740</b>	<b>4,344,382</b>	<b>4,361,525</b>	<b>5,203,226</b>	<b>5,345,712</b>	<b>5,675,627</b>	<b>62,077,332</b>	
160,391	157,074	158,875	155,817	156,792	142,671	141,234	131,253	130,251	155,565	149,964	159,808	1,799,695	
292,627	346,648	324,770	271,060	284,421	266,435	244,939	190,106	186,317	211,947	247,675	272,733	3,139,678	
33,267	35,667	35,636	34,323	33,005	29,237	26,987	25,746	24,639	30,233	30,241	31,948	370,929	
166,493	195,271	171,349	138,245	136,166	121,303	108,652	84,758	80,746	99,967	114,913	131,145	1,549,008	
<b>652,778</b>	<b>734,660</b>	<b>690,630</b>	<b>599,445</b>	<b>610,384</b>	<b>559,646</b>	<b>521,812</b>	<b>431,863</b>	<b>421,953</b>	<b>497,712</b>	<b>542,793</b>	<b>595,634</b>	<b>6,859,310</b>	
374,118	367,412	375,634	369,711	379,390	346,766	338,808	312,475	311,071	366,904	355,702	365,636	4,263,627	
1,063,173	1,106,505	1,126,219	1,066,846	1,159,878	1,050,447	995,754	774,830	836,177	960,609	1,046,503	1,064,455	12,251,396	
64,152	69,314	71,278	70,562	71,288	65,014	61,322	55,785	55,438	65,410	64,992	67,429	781,984	
388,384	419,957	399,505	360,063	390,683	331,075	314,987	239,185	254,175	294,296	326,484	341,275	4,060,069	
<b>1,889,827</b>	<b>1,963,188</b>	<b>1,972,636</b>	<b>1,867,182</b>	<b>2,001,239</b>	<b>1,793,302</b>	<b>1,710,871</b>	<b>1,382,275</b>	<b>1,456,861</b>	<b>1,687,219</b>	<b>1,793,681</b>	<b>1,838,795</b>	<b>21,357,076</b>	
807,567	786,763	800,357	796,275	806,079	759,477	744,713	674,126	672,148	798,126	760,768	782,300	9,188,699	
4,761,875	4,898,010	4,921,494	4,740,226	5,024,279	4,752,864	4,630,207	3,661,513	4,000,285	4,556,437	4,718,632	4,844,531	55,510,353	
120,500	134,867	139,062	143,112	140,189	136,524	136,434	117,923	117,457	140,400	145,652	147,049	1,619,169	
1,278,212	1,358,724	1,304,955	1,205,157	1,254,253	1,187,065	1,142,145	894,552	959,070	1,096,890	1,156,445	1,202,342	14,039,810	
<b>6,968,154</b>	<b>7,178,364</b>	<b>7,165,868</b>	<b>6,884,770</b>	<b>7,224,800</b>	<b>6,835,930</b>	<b>6,653,499</b>	<b>5,348,114</b>	<b>5,748,960</b>	<b>6,591,853</b>	<b>6,781,497</b>	<b>6,976,222</b>	<b>80,358,031</b>	
444,546	437,607	443,420	438,386	441,678	406,575	395,645	366,132	365,275	435,777	423,165	442,281	5,040,487	
1,590,428	1,753,125	1,739,496	1,577,734	1,674,458	1,526,386	1,435,303	1,176,148	1,260,384	1,389,741	1,480,755	1,562,177	18,166,135	
73,338	77,504	78,721	78,092	78,306	74,050	69,179	64,505	63,901	75,463	74,347	78,782	886,188	
505,440	573,464	544,730	462,376	478,166	426,884	404,975	328,731	346,919	396,061	428,914	462,199	5,358,859	
<b>2,613,752</b>	<b>2,841,700</b>	<b>2,806,367</b>	<b>2,556,588</b>	<b>2,672,608</b>	<b>2,433,895</b>	<b>2,305,102</b>	<b>1,935,516</b>	<b>2,036,479</b>	<b>2,297,042</b>	<b>2,407,181</b>	<b>2,545,439</b>	<b>29,451,669</b>	
<b>17,362,702</b>	<b>18,141,416</b>	<b>18,043,682</b>	<b>17,042,240</b>	<b>18,020,864</b>	<b>16,868,929</b>	<b>16,376,024</b>	<b>13,442,150</b>	<b>14,025,778</b>	<b>16,277,052</b>	<b>16,870,864</b>	<b>17,631,717</b>	<b>200,103,418</b>	
14,360,215	15,171,293	15,017,186	14,059,522	14,963,435	13,995,074	13,570,435	10,877,328	11,471,975	13,212,854	13,905,525	14,522,997	165,127,839	
3,002,487	2,970,123	3,026,496	2,982,718	3,057,429	2,873,855	2,805,589	2,564,822	2,553,803	3,064,198	2,965,339	3,108,720	34,975,579	
<b>17,362,702</b>	<b>18,141,416</b>	<b>18,043,682</b>	<b>17,042,240</b>	<b>18,020,864</b>	<b>16,868,929</b>	<b>16,376,024</b>	<b>13,442,150</b>	<b>14,025,778</b>	<b>16,277,052</b>	<b>16,870,864</b>	<b>17,631,717</b>	<b>200,103,418</b>	
2,570,274	2,506,178	2,553,168	2,509,906	2,577,493	2,413,433	2,364,230	2,161,180	2,159,080	2,590,536	2,490,997	2,606,044	29,502,519	
10,719,659	11,246,095	11,258,295	10,651,647	11,351,490	10,645,232	10,328,284	8,303,713	8,811,616	10,104,121	10,586,426	10,985,096	124,991,674	
432,213	463,945	473,328	472,812	479,936	460,422	441,359	403,642	394,723	473,662	474,342	502,676	5,473,060	
3,640,556	3,925,198	3,758,891	3,407,875	3,611,945	3,349,842	3,242,151	2,573,615	2,660,359	3,108,733	3,319,099	3,537,901	40,136,165	
<b>17,362,702</b>	<b>18,141,416</b>	<b>18,043,682</b>	<b>17,042,240</b>	<b>18,020,864</b>	<b>16,868,929</b>	<b>16,376,024</b>	<b>13,442,150</b>	<b>14,025,778</b>	<b>16,277,052</b>	<b>16,870,864</b>	<b>17,631,717</b>	<b>200,103,418</b>	
13,289,933	13,752,273	13,811,463	13,161,553	13,928,983	13,058,665	12,692,514	10,464,893	10,970,696	12,694,657	13,077,423	13,591,140	154,494,193	
4,072,769	4,389,143	4,232,219	3,880,687	4,091,881	3,810,264	3,683,510	2,977,257	3,055,082	3,582,395	3,793,441	4,040,577	45,609,225	
17,362,702	18,141,416	18,043,682	17,042,240	18,020,864	16,868,929	16,376,024	13,442,150	14,025,778	16,277,052	16,870,864	17,631,717	200,103,418	



Preliminary Unaudited In Thousands

Gross Revenue By Vehicle Type & Pay Type

VEHICLE TYPE	PAY TYPE	NOV 2022	YTD	NOV 2021	PY YTD
Class 1	EZP	55,305	352,071	50,490	330,903
Class 1	TBP	14,728	106,973	9,610	102,515
Class 2-9	EZP	57,158	365,952	52,937	337,777
Class 2-9	TBP	5,966	38,270	3,562	29,972
All Classes	Other Revenues	1	5	1	4
<b>Grand Total</b>		<b>133,157</b>	<b>863,272</b>	<b>116,600</b>	<b>801,172</b>

Gross Revenue By District & Vehicle Type & Pay Type

Fiscal Year 2023

DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	YTD
District 1	Class 1	EZP	14,346	15,418	15,543	14,043	14,050	13,538	86,939
District 1	Class 1	TBP	5,688	6,973	6,532	5,741	5,410	4,610	34,954
District 1	Class 2-9	EZP	20,423	19,143	20,833	19,794	19,345	18,125	117,663
District 1	Class 2-9	TBP	1,992	2,485	2,391	2,286	2,135	1,954	13,244
District 2	Class 1	EZP	3,588	4,130	3,836	3,343	3,358	3,224	21,480
District 2	Class 1	TBP	1,773	2,175	1,947	1,653	1,444	1,144	10,136
District 2	Class 2-9	EZP	6,546	5,990	6,593	5,744	6,217	5,365	36,456
District 2	Class 2-9	TBP	600	720	745	671	597	570	3,902
District 3	Class 1	EZP	7,749	8,061	8,412	7,765	8,124	7,663	47,773
District 3	Class 1	TBP	2,404	2,839	2,832	2,410	2,330	2,109	14,924
District 3	Class 2-9	EZP	12,871	12,049	13,054	12,351	12,279	11,684	74,288
District 3	Class 2-9	TBP	1,151	1,381	1,343	1,279	1,223	1,206	7,583
District 4	Class 1	EZP	24,877	25,725	26,287	24,354	25,141	23,941	150,325
District 4	Class 1	TBP	5,599	6,541	6,341	5,695	5,314	5,136	34,626
District 4	Class 2-9	EZP	16,715	15,865	16,970	15,834	15,872	15,544	96,801
District 4	Class 2-9	TBP	1,509	1,766	1,733	1,561	1,557	1,642	9,768
District 5	Class 1	EZP	7,404	8,256	8,277	7,392	7,286	6,939	45,554
District 5	Class 1	TBP	1,958	2,430	2,397	2,052	1,767	1,729	12,333
District 5	Class 2-9	EZP	7,042	6,698	7,278	6,761	6,525	6,440	40,744
District 5	Class 2-9	TBP	568	674	698	649	590	594	3,773
All	All Classes	Other Revenues	1	1	1	1	1	1	5
<b>Grand Total</b>			<b>144,807</b>	<b>149,321</b>	<b>154,043</b>	<b>141,379</b>	<b>140,564</b>	<b>133,157</b>	<b>863,272</b>

Gross Revenue By District & Vehicle Type & Pay Type

Fiscal Year 2022

DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	YTD
District 1	Class 1	EZP	12,934	14,633	14,261	12,244	13,525	12,199	79,798
District 1	Class 1	TBP	5,081	7,158	5,830	4,606	6,318	3,498	32,491
District 1	Class 2-9	EZP	18,139	17,705	18,204	17,579	18,870	17,144	107,642
District 1	Class 2-9	TBP	1,596	1,980	1,760	1,294	2,330	1,309	10,269
District 2	Class 1	EZP	3,390	4,142	3,836	3,049	3,340	2,963	20,721
District 2	Class 1	TBP	1,738	2,447	2,037	1,493	1,846	850	10,412
District 2	Class 2-9	EZP	5,858	5,675	5,857	5,652	5,967	5,270	34,279
District 2	Class 2-9	TBP	530	661	601	442	767	330	3,330
District 3	Class 1	EZP	7,175	7,921	8,000	7,070	8,108	6,928	45,202
District 3	Class 1	TBP	2,347	3,195	2,801	1,877	3,205	1,217	14,641
District 3	Class 2-9	EZP	11,546	11,369	11,676	11,398	12,040	10,693	68,722
District 3	Class 2-9	TBP	880	1,018	1,013	753	1,365	709	5,737
District 4	Class 1	EZP	22,834	24,803	24,707	22,255	24,644	21,909	141,153
District 4	Class 1	TBP	5,100	7,038	6,109	4,293	7,167	3,074	32,780
District 4	Class 2-9	EZP	15,155	14,929	15,287	14,857	15,504	14,067	89,800
District 4	Class 2-9	TBP	1,158	1,428	1,280	979	1,841	880	7,564
District 5	Class 1	EZP	7,072	8,065	7,864	6,886	7,653	6,490	44,030
District 5	Class 1	TBP	1,861	2,719	2,362	1,634	2,643	971	12,190
District 5	Class 2-9	EZP	6,340	6,215	6,379	6,195	6,443	5,763	37,335
District 5	Class 2-9	TBP	440	601	547	384	765	334	3,072
All	All Classes	Other Revenues	17	1	-15	0	1	1	4
<b>Grand Total</b>			<b>131,190</b>	<b>143,703</b>	<b>140,394</b>	<b>124,941</b>	<b>144,344</b>	<b>116,600</b>	<b>801,172</b>

**Gross Revenue By District & Vehicle Type & Pay Type**

**% Variance FY 23 vs FY 22**

DISTRICT	VEHICLE TYPE	PAY TYPE	JUN	JUL	AUG	SEP	OCT	NOV	YTD
District 1	Class 1	EZP	10.9%	5.4%	9.0%	14.7%	3.9%	11.0%	8.9%
District 1	Class 1	TBP	11.9%	-2.6%	12.1%	24.6%	-14.4%	31.8%	7.6%
District 1	Class 2-9	EZP	12.6%	8.1%	14.4%	12.6%	2.5%	5.7%	9.3%
District 1	Class 2-9	TBP	24.8%	25.5%	35.9%	76.6%	-8.3%	49.3%	29.0%
District 2	Class 1	EZP	5.9%	-0.3%	0.0%	9.6%	0.5%	8.8%	3.7%
District 2	Class 1	TBP	2.0%	-11.1%	-4.4%	10.7%	-21.8%	34.6%	-2.7%
District 2	Class 2-9	EZP	11.7%	5.6%	12.6%	1.6%	4.2%	1.8%	6.3%
District 2	Class 2-9	TBP	13.3%	8.8%	23.9%	51.8%	-22.1%	72.8%	17.2%
District 3	Class 1	EZP	8.0%	1.8%	5.2%	9.8%	0.2%	10.6%	5.7%
District 3	Class 1	TBP	2.5%	-11.1%	1.1%	28.4%	-27.3%	73.3%	1.9%
District 3	Class 2-9	EZP	11.5%	6.0%	11.8%	8.4%	2.0%	9.3%	8.1%
District 3	Class 2-9	TBP	30.9%	35.7%	32.6%	69.8%	-10.4%	70.0%	32.2%
District 4	Class 1	EZP	9.0%	3.7%	6.4%	9.4%	2.0%	9.3%	6.5%
District 4	Class 1	TBP	9.8%	-7.1%	3.8%	32.7%	-25.9%	67.1%	5.6%
District 4	Class 2-9	EZP	10.3%	6.3%	11.0%	6.6%	2.4%	10.5%	7.8%
District 4	Class 2-9	TBP	30.3%	23.7%	35.4%	59.5%	-15.4%	86.7%	29.1%
District 5	Class 1	EZP	4.7%	2.4%	5.3%	7.3%	-4.8%	6.9%	3.5%
District 5	Class 1	TBP	5.2%	-10.6%	1.5%	25.6%	-33.1%	78.1%	1.2%
District 5	Class 2-9	EZP	11.1%	7.8%	14.1%	9.1%	1.3%	11.7%	9.1%
District 5	Class 2-9	TBP	29.1%	12.1%	27.6%	69.2%	-22.9%	77.6%	22.8%
All	All Classes	Other Revenues	-95.3%	-31.1%	-107.9%	126.4%	21.8%	40.7%	31.1%
<b>Grand Total</b>			10.4%	3.9%	9.7%	13.2%	-2.6%	14.2%	7.8%