

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended May 31, 2022

Preliminary Unaudited In Thousands				
<u>Revenues</u>	May-22	May-21	\$ Variance	% Variance
Class 1	\$73,312	\$69,267	\$4,045	5.8%
Class 2-9	\$69,323	\$61,065	\$8,258	13.5%
Gross Toll Revenue	\$142,635	\$130,332	\$12,303	9.4%
Net Disc & Adj. & Toll Bad Debt	(\$7,924)	(\$3,372)	(\$4,552)	135.0%
Net Toll Revenue	\$134,711	\$126,960	\$7,751	6.1%

<u>Volumes</u>	May-22	May-21	# Variance	% Variance
Class 1	14,523	13,651	872	6.4%
Class 2-9	3,109	2,805	304	10.8%
Total	17,632	16,456	1,176	7.1%

Fiscal Year-to-Date (May - 12 month)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	May-22	May-21	\$ Variance	% Variance
Class 1	\$819,784	\$610,354	\$209,430	34.3%
Class 2-9	\$749,243	\$648,458	\$100,785	15.5%
Gross Toll Revenue	\$1,569,027	\$1,258,812	\$310,215	24.6%
Net Disc & Adj. & Toll Bad Debt	(\$109,111)	(\$68,393)	(\$40,718)	59.5%
Net Toll Revenue	\$1,459,916	\$1,190,419	\$269,497	22.6%

<u>Volumes</u>	May-22	May-21	# Variance	% Variance
Class 1	165,128	137,643	27,485	20.0%
Class 2-9	34,976	31,885	3,091	9.7%
Total	200,104	169,528	30,576	18.0%

Fiscal Year FY22

			Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count
District	Pay Type	Vehicle Type Month	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	YTD	
District 1	ETC	COMMERCIAL	783,652	757,322	774,882	749,717	793,554	757,944	743,830	677,194	680,335	834,164	801,398	856,019	9,210,011	
District 1	ETC	PASSENGER	3,011,556	3,141,807	3,146,316	2,995,781	3,208,454	3,049,100	3,022,081	2,501,116	2,528,453	2,985,387	3,092,861	3,241,200	35,924,112	
District 1	TBP	COMMERCIAL	140,956	146,593	148,631	146,723	157,148	155,597	147,437	139,683	133,288	162,156	159,110	177,468	1,814,790	
District 1	TBP	PASSENGER	1,302,027	1,377,782	1,338,352	1,242,034	1,352,677	1,283,515	1,271,392	1,026,389	1,019,449	1,221,519	1,292,343	1,400,940	15,128,419	
District 1	Result		5,238,191	5,423,504	5,408,181	5,134,255	5,511,833	5,246,156	5,184,740	4,344,382	4,361,525	5,203,226	5,345,712	5,675,627	62,077,332	
District 2	ETC	COMMERCIAL	160,391	157,074	158,875	155,817	156,792	142,671	141,234	131,253	130,251	155,565	149,964	159,808	1,799,695	
District 2	ETC	PASSENGER	292,627	346,648	324,770	271,060	284,421	266,435	244,939	190,106	186,317	211,947	247,675	272,733	3,139,678	
District 2	TBP	COMMERCIAL	33,267	35,667	35,636	34,323	33,005	29,237	26,987	25,746	24,639	30,233	30,241	31,948	370,929	
District 2	TBP	PASSENGER	166,493	195,271	171,349	138,245	136,166	121,303	108,652	84,758	80,746	99,967	114,913	131,145	1,549,008	
District 2	Result		652,778	734,660	690,630	599,445	610,384	599,646	521,812	431,863	421,953	497,712	542,793	595,634	6,859,310	
District 3	ETC	COMMERCIAL	374,118	367,412	375,634	369,711	379,390	346,766	338,808	312,475	311,071	366,904	355,702	366,904	4,263,627	
District 3	ETC	PASSENGER	1,063,173	1,106,505	1,126,219	1,066,846	1,159,878	1,050,447	995,754	774,830	836,177	960,609	1,046,503	1,064,455	12,251,396	
District 3	TBP	COMMERCIAL	64,152	69,314	71,278	70,562	71,288	65,014	61,322	55,785	55,438	65,410	64,992	67,429	781,984	
District 3	TBP	PASSENGER	388,384	419,957	399,505	360,063	390,683	331,075	314,987	239,185	254,175	294,296	326,484	341,275	4,060,069	
District 3	Result		1,889,827	1,963,188	1,972,636	1,867,182	2,001,239	1,793,302	1,710,871	1,382,275	1,456,861	1,687,219	1,793,681	1,838,795	21,357,076	
District 4	ETC	COMMERCIAL	807,567	786,763	800,357	796,275	806,079	759,477	744,713	674,126	672,148	798,126	760,768	782,300	9,188,699	
District 4	ETC	PASSENGER	4,761,875	4,898,010	4,921,494	4,740,226	5,024,279	4,752,864	4,630,207	3,661,513	4,000,285	4,556,437	4,718,632	4,844,531	55,510,353	
District 4	TBP	COMMERCIAL	120,500	134,867	139,062	143,112	140,189	136,524	136,434	117,923	117,457	140,400	145,652	147,049	1,619,169	
District 4	TBP	PASSENGER	1,278,212	1,358,724	1,304,955	1,205,157	1,254,253	1,187,065	1,142,145	894,552	959,070	1,096,890	1,156,445	1,202,342	14,039,810	
District 4	Result		6,968,154	7,178,364	7,165,868	6,884,770	7,224,800	6,835,930	6,653,499	5,348,114	5,748,960	6,691,853	6,781,497	6,976,222	80,358,031	
District 5	ETC	COMMERCIAL	444,546	437,607	443,420	438,386	441,678	406,575	395,645	366,132	365,275	435,777	423,165	442,281	5,040,487	
District 5	ETC	PASSENGER	1,590,428	1,753,125	1,739,496	1,577,734	1,674,458	1,526,386	1,435,303	1,176,148	1,260,384	1,389,741	1,480,755	1,562,177	18,166,135	
District 5	TBP	COMMERCIAL	73,338	77,504	78,721	78,092	78,306	74,050	69,179	64,505	63,901	75,463	74,347	78,782	886,188	
District 5	TBP	PASSENGER	505,440	573,464	544,730	462,376	478,166	426,884	404,975	328,731	346,919	396,061	428,914	462,199	5,358,859	
District 5	Result		2,613,752	2,841,700	2,806,367	2,556,588	2,672,608	2,433,895	2,305,102	1,935,516	2,036,479	2,297,042	2,407,181	2,545,439	29,451,669	
Overall Result			17,362,702	18,141,416	18,043,682	17,042,240	18,020,864	16,868,929	16,376,024	13,442,150	14,025,778	16,277,052	16,870,864	17,631,717	200,103,418	
		PASSENGER	14,360,215	15,171,293	15,017,186	14,059,522	14,963,435	13,995,074	13,570,435	10,877,328	11,471,975	13,212,854	13,905,525	14,522,997	165,127,839	
		COMMERCIAL	3,002,487	2,970,123	3,026,496	2,982,718	3,057,429	2,873,855	2,805,589	2,564,822	2,553,803	3,064,198	2,965,339	3,108,720	34,975,579	
			17,362,702	18,141,416	18,043,682	17,042,240	18,020,864	16,868,929	16,376,024	13,442,150	14,025,778	16,277,052	16,870,864	17,631,717	200,103,418	
ETC		COMMERCIAL	2,570,274	2,506,178	2,553,168	2,509,906	2,577,493	2,413,433	2,364,230	2,161,180	2,159,080	2,590,536	2,490,997	2,606,044	29,502,619	
ETC		PASSENGER	10,719,659	11,246,095	11,258,295	10,651,647	11,351,490	10,645,232	10,328,284	8,303,713	8,811,616	10,104,121	10,586,426	10,985,096	124,991,674	
TBP		COMMERCIAL	432,213	463,945	473,328	472,812	479,936	460,422	441,359	403,642	394,723	473,662	474,342	502,676	5,473,060	
TBP		PASSENGER	3,640,556	3,925,198	3,758,891	3,407,875	3,611,945	3,349,842	3,242,151	2,573,615	2,660,359	3,108,733	3,319,099	3,537,901	40,136,165	
			17,362,702	18,141,416	18,043,682	17,042,240	18,020,864	16,868,929	16,376,024	13,442,150	14,025,778	16,277,052	16,870,864	17,631,717	200,103,418	
ETC			13,289,933	13,752,273	13,811,463	13,161,553	13,928,983	13,058,665	12,692,514	10,464,893	10,970,696	12,694,657	13,077,423	13,591,140	154,494,193	
TBP			4,072,769	4,389,143	4,232,219	3,880,687	4,091,881	3,810,264	3,683,510	2,977,257	3,055,082	3,582,395	3,793,441	4,040,577	45,609,225	
			17,362,702	18,141,416	18,043,682	17,042,240	18,020,864	16,868,929	16,376,024	13,442,150	14,025,778	16,277,052	16,870,864	17,631,717	200,103,418	

Fiscal Year FY21

Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count
JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	YTD	
727,220	736,372	718,535	729,383	742,418	640,395	625,877	616,925	575,477	732,768	748,236	729,884	8,323,490	
2,577,611	2,750,527	2,801,986	2,737,014	2,811,355	2,357,036	2,184,485	2,208,990	2,084,447	2,651,625	2,731,625	2,913,516	30,810,217	
122,413	133,349	131,616	127,257	128,324	111,604	113,428	103,617	100,227	122,034	127,498	128,795	1,450,162	
932,266	1,183,929	1,190,056	1,130,925	1,159,487	951,321	896,322	857,153	792,091	1,022,286	1,088,534	1,207,171	12,411,541	
4,359,510	4,804,177	4,842,193	4,724,579	4,841,584	4,060,356	3,820,112	3,786,685	3,552,242	4,528,713	4,695,893	4,979,366	52,995,410	
142,355	147,301	145,631	144,518	148,942	132,064	132,739	131,852	120,542	152,924	151,239	152,426	1,702,533	
215,724	265,851	269,573	237,652	242,744	195,211	184,627	184,514	159,854	197,168	223,250	267,205	2,643,373	
27,215	29,435	29,744	29,069	29,942	25,143	25,854	24,086	22,784	27,701	28,167	30,396	329,536	
125,406	160,228	155,674	132,634	132,192	103,370	97,066	93,641	77,816	98,819	115,247	140,368	1,432,461	
510,700	602,815	600,622	543,873	553,820	455,788	440,286	434,093	380,996	476,612	517,903	590,395	6,107,903	
343,537	354,656	350,159	351,634	363,439	323,146	322,712	315,878	279,558	361,901	357,325	353,600	4,077,545	
746,076	849,567	903,490	880,827	938,437	787,444	700,530	696,489	612,402	866,202	928,925	1,009,512	9,919,901	
49,878	53,673	55,225	53,074	56,851	50,783	51,840	47,813	43,822	56,122	57,065	58,146	634,292	
258,202	317,891	328,494	303,551	323,692	266,930	240,087	225,090	193,472	276,024	309,584	346,497	3,389,514	
1,397,693	1,575,787	1,637,368	1,589,086	1,682,419	1,428,303	1,315,169	1,285,270	1,129,254	1,560,249	1,652,899	1,767,755	18,021,252	
724,498	741,439	727,572	737,166	762,061	676,500	671,794	654,434	570,248	764,282	769,567	760,722	8,560,283	
3,198,672	3,724,481	3,999,660	3,900,763	4,126,648	3,562,797	3,328,531	3,365,399	2,876,602	3,973,667	4,197,954	4,604,021	44,859,195	
108,563	107,069	112,528	107,898	115,073	114,713	121,136	101,699	89,988	115,498	113,798	109,562	1,317,525	
885,651	1,088,588	1,147,549	1,057,573	1,094,229	954,424	907,606	867,366	736,109	1,020,171	1,081,085	1,197,528	12,037,879	
4,917,384	5,661,577	5,987,309	5,803,400	6,098,011	5,308,434	5,029,067	4,988,898	4,272,947	5,873,618	6,162,404	6,671,833	66,774,882	
402,558	419,622	409,361	415,443	427,677	378,107	369,056	359,075	319,242	419,240	415,921	416,643	4,751,945	
1,175,308	1,410,446	1,479,704	1,383,950	1,442,193	1,195,625	1,080,761	1,115,792	972,733	1,292,640	1,361,309	1,510,117	15,420,578	
65,558	64,973	64,583	62,381	66,020	56,091	57,624	54,168	52,929	63,580	64,541	65,059	737,507	
371,397	476,217	485,402	427,818	430,968	355,393	328,576	324,208	279,354	377,996	406,556	454,448	4,718,333	
2,014,821	2,371,258	2,439,050	2,289,592	2,366,858	1,985,216	1,836,017	1,853,243	1,624,258	2,153,456	2,248,327	2,446,267	25,628,363	
13,200,108	15,015,614	15,506,542	14,950,530	15,542,692	13,238,097	12,440,651	12,348,189	10,959,697	14,592,648	15,277,426	16,455,616	169,527,810	
10,486,313	12,227,725	12,761,588	12,192,707	12,701,945	10,729,551	9,948,591	9,938,642	8,784,880	11,776,598	12,444,069	13,650,383	137,642,992	
2,713,795	2,787,889	2,744,954	2,757,823	2,840,747	2,508,546	2,492,060	2,409,547	2,174,817	2,816,050	2,833,357	2,805,233	31,884,818	
13,200,108	15,015,614	15,506,542	14,950,530	15,542,692	13,238,097	12,440,651	12,348,189	10,959,697	14,592,648	15,277,426	16,455,616	169,527,810	
2,340,168	2,399,390	2,351,258	2,378,144	2,444,537	2,150,212	2,122,178	2,078,164	1,865,067	2,431,115	2,442,288	2,413,275	27,415,796	
7,913,391	9,000,872	9,454,413	9,140,206	9,561,377	8,098,113	7,478,934	7,571,184	6,706,038	8,981,302	9,443,063	10,304,371	103,653,264	
373,627	388,499	393,696	379,679	396,210	358,334	369,882	331,383	309,750	384,935	391,069	391,958	4,469,022	
2,572,922	3,226,853	3,307,175	3,052,501	3,140,568	2,631,438	2,469,657	2,367,458	2,078,842	2,795,296	3,001,006	3,346,012	33,989,728	
13,200,108	15,015,614	15,506,542	14,950,530	15,542,692	13,238,097	12,440,651	12,348,189	10,959,697	14,592,648	15,277,426	16,455,616	169,527,810	
10,253,559	11,400,262	11,805,671	11,518,350	12,005,914	10,248,325	9,601,112	9,649,348	8,571,105	11,412,417	11,885,351	12,717,646	131,069,060	
2,946,549	3,615,352	3,700,871	3,432,180	3,536,778	2,989,772	2,839,539	2,698,841	2,388,592	3,180,231	3,392,075	3,737,970	38,458,750	
13,200,108	15,015,614	15,506,542	14,950,530	15,542,692	13,238,097	12,440,651	12,348,189	10,959,697	14,592,648	15,277,426	16,455,616	169,527,810	

% Variance FY22 vs FY21													
Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count
JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	YTD	
7.8%	2.8%	7.8%	2.8%	6.9%	18.4%	18.8%	9.8%	18.2%	13.8%	7.1%	17.3%	10.7%	
16.8%	14.2%	12.3%	9.5%	14.1%	29.4%	38.3%	13.2%	21.3%	12.6%	13.2%	11.2%	16.6%	
15.1%	9.9%	12.9%	15.3%	22.5%	39.4%	30.0%	34.8%	33.0%	32.9%	24.8%	37.8%	25.1%	
39.7%	16.4%	12.5%	9.8%	16.7%	34.9%	41.8%	19.7%	28.7%	19.5%	18.7%	16.1%	21.9%	
20.2%	12.9%	11.7%	8.7%	13.8%	29.2%	35.7%	14.7%	22.8%	14.9%	13.8%	14.0%	17.1%	
12.7%	6.6%	9.1%	7.8%	5.3%	8.0%	6.4%	-0.5%	8.1%	1.7%	-0.8%	4.8%	5.7%	
35.6%	30.4%	20.5%	14.1%	17.2%	36.5%	32.7%	3.0%	16.6%	7.5%	10.9%	2.1%	18.8%	
22.2%	21.2%	19.8%	18.1%	10.2%	16.3%	4.4%	6.9%	8.1%	9.1%	7.4%	5.1%	12.6%	
32.8%	21.9%	10.1%	4.2%	3.0%	17.3%	11.9%	-9.5%	3.8%	1.2%	-0.3%	-6.6%	8.1%	
27.8%	21.9%	15.0%	10.2%	10.2%	22.8%	18.5%	-0.5%	10.7%	4.4%	4.8%	0.9%	12.3%	
8.9%	3.6%	7.3%	5.1%	4.4%	7.3%	5.0%	-1.1%	11.3%	1.4%	-0.5%	3.4%	4.6%	
42.5%	30.2%	24.7%	21.1%	23.6%	33.4%	42.1%	11.2%	36.5%	10.9%	12.7%	5.4%	23.5%	
28.6%	29.1%	29.1%	33.0%	25.4%	28.0%	18.3%	16.7%	26.5%	16.5%	13.9%	16.0%	23.3%	
50.4%	32.1%	21.6%	18.6%	20.7%	24.0%	31.2%	6.3%	31.4%	6.6%	5.5%	-1.5%	19.8%	
35.2%	24.6%	20.5%	17.5%	19.0%	25.6%	30.1%	7.5%	29.0%	8.1%	8.5%	4.0%	18.5%	
11.5%	6.1%	10.0%	8.0%	5.8%	12.3%	10.9%	3.0%	17.9%	4.4%	-1.1%	2.8%	7.3%	
48.9%	31.5%	23.0%	21.5%	21.8%	33.4%	39.1%	8.8%	39.1%	14.7%	12.4%	5.2%	23.7%	
11.0%	26.0%	23.6%	32.6%	21.8%	19.0%	12.6%	16.0%	30.5%	21.6%	28.0%	34.2%	22.9%	
44.3%	24.8%	13.7%	14.0%	14.6%	24.4%	25.8%	3.1%	30.3%	7.5%	7.0%	0.4%	16.6%	
41.7%	26.8%	19.7%	18.6%	18.5%	28.8%	32.3%	7.2%	34.5%	12.2%	10.0%	4.6%	20.3%	
10.4%	4.3%	8.3%	5.5%	3.3%	7.5%	7.2%	2.0%	14.4%	3.9%	1.7%	6.2%	6.1%	
35.3%	24.3%	17.6%	14.0%	16.1%	27.7%	32.8%	5.4%	29.6%	7.5%	8.8%	3.4%	17.8%	
11.9%	19.3%	21.9%	25.2%	18.6%	32.0%	20.1%	19.1%	20.7%	18.7%	15.2%	21.1%	20.2%	
36.1%	20.4%	12.2%	8.1%	11.0%	20.1%	23.3%	1.4%	24.2%	4.8%	5.5%	1.7%	13.6%	
29.7%	19.8%	15.1%	11.7%	12.9%	22.6%	25.5%	4.4%	25.4%	6.7%	7.1%	4.1%	14.9%	
31.5%	20.8%	16.4%	14.0%	15.9%	27.4%	31.6%	8.9%	28.0%	11.5%	10.4%	7.1%	18.0%	

9.8%	4.5%	8.6%	5.5%	5.4%	12.2%	11.4%	4.0%	15.8%	6.6%	2.0%	8.0%	7.6%
35.5%	24.9%	19.1%	16.5%	18.7%	31.5%	38.1%	9.7%	31.4%	12.5%	12.1%	6.6%	20.6%
15.7%	19.4%	20.2%	24.5%	21.1%	28.5%	19.3%	21.8%	27.4%	23.0%	21.3%	28.2%	22.5%
41.5%	21.6%	13.7%	11.6%	15.0%	27.3%	31.3%	8.7%	28.0%	11.2%	10.6%	5.7%	18.1%
31.5%	20.8%	16.4%	14.0%	15.9%	27.4%	31.6%	8.9%	28.0%	11.5%	10.4%	7.1%	18.0%
29.6%	20.6%	17.0%	14.3%	16.0%	27.4%	32.2%	8.5%	28.0%	11.2%	10.0%	6.9%	17.9%
38.2%	21.4%	14.4%	13.1%	15.7%	27.4%	29.7%	10.3%	27.9%	12.6%	11.8%	8.1%	18.6%
31.5%	20.8%	16.4%	14.0%	15.9%	27.4%	31.6%	8.9%	28.0%	11.5%	10.4%	7.1%	18.0%

Preliminary Unaudited In Thousands

Gross Revenue By Vehicle Type & Pay Type

VEHICLE TYPE	PAY TYPE	MAY 2022	YTD	MAY 2021	PY YTD
Class 1	EZP	56,949	626,293	51,147	468,917
Class 1	TBP	16,363	193,491	18,120	141,061
Class 2-9	EZP	62,739	683,379	55,349	600,072
Class 2-9	TBP	6,583	65,856	5,716	48,314
Other Revenues		1	8	1	449
All Classes					
Grand Total		142,635	1,569,027	130,332	1,258,812

Gross Revenue By District & Vehicle Type & Pay Type

Fiscal Year 2022

DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	YTD
District 1	Class 1	EZP	12,934	14,633	14,261	12,244	13,525	12,199	12,634	9,982	9,801	11,896	13,021	13,918	151,050
District 1	Class 1	TBP	5,081	7,158	5,830	4,606	6,318	3,498	5,556	4,881	3,429	4,092	4,848	5,273	60,569
District 1	Class 2-9	EZP	18,139	17,705	18,204	17,579	18,870	17,144	17,745	17,158	17,114	19,048	19,048	20,095	219,473
District 1	Class 2-9	TBP	1,596	1,980	1,760	1,294	2,330	1,309	2,180	1,997	1,719	1,921	1,942	2,228	22,255
District 2	Class 1	EZP	3,390	4,142	3,836	3,049	3,340	2,963	2,983	2,176	2,061	2,512	2,972	3,309	36,733
District 2	Class 1	TBP	1,738	2,447	2,037	1,493	1,846	850	1,536	1,504	799	1,018	1,318	1,356	17,944
District 2	Class 2-9	EZP	5,858	5,675	5,857	5,652	5,967	5,270	5,496	5,248	5,253	6,360	5,838	6,343	68,817
District 2	Class 2-9	TBP	530	661	601	442	767	330	642	676	541	550	577	647	6,964
District 3	Class 1	EZP	7,175	7,921	8,000	7,070	8,108	6,928	7,121	5,259	5,502	6,514	7,365	7,665	84,628
District 3	Class 1	TBP	2,347	3,195	2,801	1,877	3,205	1,217	2,855	2,144	1,506	1,768	2,085	2,281	27,282
District 3	Class 2-9	EZP	11,546	11,369	11,676	11,398	12,040	10,693	11,225	10,900	10,852	12,826	11,837	12,555	138,917
District 3	Class 2-9	TBP	880	1,018	1,013	753	1,365	709	1,288	1,392	1,007	1,112	1,107	1,275	12,919
District 4	Class 1	EZP	22,834	24,803	24,707	22,255	24,644	21,909	22,576	17,779	19,297	22,035	23,621	24,738	271,199
District 4	Class 1	TBP	5,100	7,038	6,109	4,293	7,167	3,074	6,870	5,129	4,182	4,711	5,229	5,520	64,418
District 4	Class 2-9	EZP	15,155	14,929	15,287	14,857	15,504	14,067	14,630	13,830	13,674	16,314	15,597	16,670	180,514
District 4	Class 2-9	TBP	1,158	1,428	1,280	979	1,841	880	1,803	1,555	1,294	1,399	1,584	1,793	16,992
District 5	Class 1	EZP	7,072	8,065	7,864	6,886	7,653	6,490	6,656	5,517	5,886	6,403	6,872	7,320	82,683
District 5	Class 1	TBP	1,861	2,719	2,362	1,634	2,643	971	2,452	1,723	1,493	1,659	1,829	1,933	23,278
District 5	Class 2-9	EZP	6,340	6,215	6,379	6,195	6,443	5,763	6,056	5,873	5,816	7,002	6,499	7,076	75,657
District 5	Class 2-9	TBP	440	601	547	384	765	334	676	681	505	537	616	641	6,727
All	All Classes	Other Revenues	17	1	-15	0	1	1	1	0	0	1	1	1	8
Grand Total			131,190	143,703	140,394	124,941	144,344	116,600	132,981	115,400	111,731	131,302	133,806	142,635	1,569,027

Gross Revenue By District & Vehicle Type & Pay Type

Fiscal Year 2021

DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	YTD
District 1	Class 1	EZP	9,134	10,534	11,015	9,839	10,258	8,511	8,022	8,252	7,319	9,827	10,863	12,303	115,877
District 1	Class 1	TBP	3,288	3,705	4,532	3,544	4,274	2,591	3,061	3,167	2,481	3,612	4,598	5,309	44,164
District 1	Class 2-9	EZP	15,580	15,831	15,857	15,454	16,360	14,365	14,928	15,547	14,437	18,255	17,634	17,662	191,911
District 1	Class 2-9	TBP	1,384	1,144	1,508	1,145	1,468	1,069	1,248	1,135	1,233	1,578	1,663	1,900	16,475
District 2	Class 1	EZP	2,224	2,857	2,939	2,473	2,546	2,060	1,901	1,899	1,575	2,118	2,530	3,061	28,183
District 2	Class 1	TBP	1,000	1,073	1,427	1,065	1,148	735	796	968	674	911	1,377	1,497	12,670
District 2	Class 2-9	EZP	4,767	4,945	5,042	4,905	5,213	4,674	4,778	4,982	4,661	5,888	5,666	5,751	61,270
District 2	Class 2-9	TBP	406	359	450	362	466	310	398	349	426	512	505	644	5,187
District 3	Class 1	EZP	4,313	5,196	5,737	5,210	5,653	4,768	4,180	4,221	3,666	5,291	6,020	6,942	61,196
District 3	Class 1	TBP	1,270	1,465	1,756	1,481	1,751	1,251	1,263	1,343	1,124	1,686	2,059	2,579	19,029
District 3	Class 2-9	EZP	9,728	9,901	10,147	9,962	10,580	9,462	9,768	10,062	9,271	11,598	11,194	11,315	122,990
District 3	Class 2-9	TBP	643	577	743	601	755	591	677	642	711	921	885	1,084	8,832
District 4	Class 1	EZP	13,716	16,544	18,083	16,740	17,868	15,220	14,158	14,946	12,742	17,736	19,347	22,096	199,196
District 4	Class 1	TBP	3,007	3,664	4,208	3,626	4,225	2,980	3,410	3,465	2,927	4,500	4,958	6,414	47,385
District 4	Class 2-9	EZP	12,579	13,080	12,934	12,889	13,440	12,227	12,686	12,653	11,284	14,580	14,482	14,567	157,402
District 4	Class 2-9	TBP	1,090	883	1,062	858	1,115	862	1,173	987	854	1,188	1,176	1,470	12,717
District 5	Class 1	EZP	4,646	5,766	6,100	5,573	5,917	4,811	4,386	4,798	4,199	5,569	5,954	6,746	64,465
District 5	Class 1	TBP	1,195	1,469	1,699	1,413	1,592	1,102	1,169	1,266	1,096	1,692	1,798	2,320	17,813
District 5	Class 2-9	EZP	5,425	5,683	5,453	5,485	5,793	5,165	5,037	5,208	4,927	6,224	6,043	6,054	66,498
District 5	Class 2-9	TBP	585	324	333	377	455	312	379	350	370	502	498	617	5,103
All	All Classes	Other Revenues	209	2	1	1	233	0	0	0	0	1	1	1	449
Grand Total			96,188	105,004	111,025	103,003	111,112	93,069	93,418	96,240	85,979	114,189	119,253	130,332	1,258,812

Gross Revenue By District & Vehicle Type & Pay Type

% Variance FY 22 vs FY 21

DISTRICT	VEHICLE TYPE	PAY TYPE	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	YTD
District 1	Class 1	EZP	41.6%	38.9%	29.5%	24.4%	31.9%	43.3%	57.5%	21.0%	33.9%	21.1%	19.9%	13.1%	30.4%
District 1	Class 1	TBP	54.5%	93.2%	28.6%	30.0%	47.8%	35.0%	81.5%	54.1%	38.2%	13.3%	5.4%	-0.7%	37.1%
District 1	Class 2-9	EZP	16.4%	11.8%	14.8%	13.7%	15.3%	19.3%	18.9%	10.4%	18.5%	13.2%	8.0%	13.8%	14.4%
District 1	Class 2-9	TBP	15.4%	73.1%	16.7%	13.1%	58.7%	22.5%	74.6%	75.9%	39.3%	21.7%	16.8%	17.2%	35.1%
District 2	Class 1	EZP	52.4%	45.0%	30.5%	23.3%	31.2%	43.8%	56.9%	14.6%	30.8%	18.6%	17.5%	8.1%	30.3%
District 2	Class 1	TBP	73.9%	128.2%	42.8%	40.2%	60.8%	15.7%	93.0%	55.4%	18.5%	11.7%	-4.3%	-9.4%	41.6%
District 2	Class 2-9	EZP	22.9%	14.7%	16.2%	15.2%	14.5%	12.8%	15.0%	5.3%	12.7%	8.0%	3.0%	10.3%	12.3%
District 2	Class 2-9	TBP	30.5%	84.1%	33.5%	21.9%	64.5%	6.4%	61.4%	93.5%	27.1%	7.5%	14.3%	0.5%	34.3%
District 3	Class 1	EZP	66.4%	52.4%	39.4%	35.7%	43.4%	45.3%	70.4%	24.6%	50.1%	23.1%	22.3%	10.4%	38.3%
District 3	Class 1	TBP	84.8%	118.1%	59.5%	26.7%	83.0%	-2.8%	126.0%	59.7%	34.0%	4.9%	1.3%	-11.6%	43.4%
District 3	Class 2-9	EZP	18.7%	14.8%	15.1%	14.4%	13.8%	13.0%	14.9%	8.3%	17.1%	10.6%	5.7%	11.0%	13.0%
District 3	Class 2-9	TBP	36.8%	76.3%	36.2%	25.2%	80.8%	19.9%	90.3%	116.9%	41.5%	20.7%	25.1%	17.6%	46.3%
District 4	Class 1	EZP	66.5%	49.9%	36.6%	32.9%	37.9%	44.0%	59.5%	19.0%	51.4%	24.2%	22.1%	12.0%	36.1%
District 4	Class 1	TBP	69.6%	92.1%	45.2%	18.4%	69.6%	3.2%	101.4%	47.9%	42.9%	4.7%	5.4%	-13.9%	35.9%
District 4	Class 2-9	EZP	20.5%	14.1%	18.2%	15.3%	15.4%	15.0%	15.3%	9.3%	21.2%	11.9%	7.7%	14.4%	14.7%
District 4	Class 2-9	TBP	6.3%	61.7%	20.5%	14.1%	65.1%	2.1%	53.8%	57.5%	51.5%	17.7%	34.7%	22.0%	33.6%
District 5	Class 1	EZP	52.2%	39.9%	28.9%	23.6%	29.3%	34.9%	51.8%	15.0%	40.2%	15.0%	15.4%	8.5%	28.3%
District 5	Class 1	TBP	55.8%	85.0%	39.0%	15.6%	66.0%	-11.9%	109.7%	36.0%	36.2%	-1.9%	1.7%	-16.7%	30.7%
District 5	Class 2-9	EZP	16.9%	9.4%	17.0%	12.9%	11.2%	11.6%	20.2%	12.8%	18.0%	12.5%	7.5%	16.9%	13.8%
District 5	Class 2-9	TBP	-24.8%	85.7%	64.4%	1.8%	68.1%	7.1%	78.6%	94.3%	36.4%	6.9%	23.6%	3.8%	31.8%
All	All Classes	Other Revenues	-92.0%	-47.1%	-2511.7%	-74.1%	-99.6%	65.5%	377.7%	120.4%	7.9%	35.1%	-1.7%	69.2%	-98.2%
Grand Total			36.4%	36.9%	26.5%	21.3%	29.9%	25.3%	42.3%	19.9%	30.0%	15.0%	12.2%	9.4%	24.6%