

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended March 31, 2022

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Mar-22	Mar-21	\$ Variance	% Variance
Class 1	\$62,609	\$52,941	\$9,668	18.3%
Class 2-9	\$68,693	\$61,248	\$7,445	12.2%
Gross Toll Revenue	\$131,302	\$114,189	\$17,113	15.0%
Net Disc & Adj. & Toll Bad Debt	(\$9,114)	(\$5,946)	(\$3,168)	53.3%
Net Toll Revenue	\$122,188	\$108,243	\$13,945	12.9%

<u>Volumes</u>	Mar-22	Mar-21	# Variance	% Variance
Class 1	13,213	11,777	1,436	12.2%
Class 2-9	3,064	2,816	248	8.8%
Total	16,277	14,593	1,684	11.5%

Fiscal Year-to-Date (March - 10 month)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Mar-22	Mar-21	\$ Variance	% Variance
Class 1	\$677,312	\$481,581	\$195,731	40.6%
Class 2-9	\$615,273	\$527,646	\$87,627	16.6%
Gross Toll Revenue	\$1,292,585	\$1,009,227	\$283,358	28.1%
Net Disc & Adj. & Toll Bad Debt	(\$90,404)	(\$57,360)	(\$33,044)	57.6%
Net Toll Revenue	\$1,202,181	\$951,867	\$250,314	26.3%

<u>Volumes</u>	Mar-22	Mar-21	# Variance	% Variance
Class 1	136,580	111,549	25,031	22.4%
Class 2-9	28,885	26,246	2,639	10.1%
Total	165,465	137,795	27,670	20.1%

Fiscal Year FY22													
District	Pay Type	Vehicle Type Month	Exit Count JUN 2021	Exit Count JUL 2021	Exit Count AUG 2021	Exit Count SEP 2021	Exit Count OCT 2021	Exit Count NOV 2021	Exit Count DEC 2021	Exit Count JAN 2022	Exit Count FEB 2022	Exit Count MAR 2022	Exit Count YTD
District 1	ETC	COMMERCIAL	783,652	757,322	774,882	749,717	793,566	757,944	743,830	678,528	680,335	834,189	7,553,965
District 1	ETC	PASSENGER	3,011,556	3,141,807	3,146,316	2,995,781	3,209,218	3,049,100	3,022,081	2,513,474	2,528,453	2,986,196	29,603,982
District 1	TBP	COMMERCIAL	140,956	146,593	148,631	146,723	157,136	155,597	147,437	135,030	133,288	162,131	1,473,522
District 1	TBP	PASSENGER	1,302,027	1,377,782	1,338,352	1,242,034	1,351,911	1,283,515	1,271,392	987,599	1,019,449	1,220,705	12,394,766
District 1	Result		5,238,191	5,423,604	5,408,181	5,134,256	5,511,831	5,246,156	5,184,740	4,314,631	4,361,525	5,203,221	51,026,235
District 2	ETC	COMMERCIAL	160,391	157,074	158,875	155,817	156,793	142,671	141,234	131,548	130,251	155,566	1,490,220
District 2	ETC	PASSENGER	292,627	346,648	324,770	271,060	284,438	266,435	244,939	190,976	186,317	211,962	2,620,172
District 2	TBP	COMMERCIAL	33,267	35,667	35,636	34,323	33,004	29,237	26,987	23,827	24,639	30,232	306,819
District 2	TBP	PASSENGER	166,493	195,271	171,349	138,245	136,149	121,303	108,652	76,155	80,746	99,952	1,294,315
District 2	Result		652,778	734,660	690,630	599,445	610,384	559,646	521,812	422,506	421,953	497,712	5,711,526
District 3	ETC	COMMERCIAL	374,118	367,412	375,634	369,711	379,391	346,766	338,808	313,140	311,071	366,908	3,542,959
District 3	ETC	PASSENGER	1,063,173	1,106,505	1,128,219	1,066,846	1,159,901	1,050,447	995,754	777,724	836,177	960,638	10,143,384
District 3	TBP	COMMERCIAL	64,152	69,314	71,278	70,562	71,287	65,014	61,322	51,854	55,438	65,406	645,627
District 3	TBP	PASSENGER	388,384	419,957	399,505	360,063	390,660	331,075	314,987	218,518	254,175	294,267	3,371,591
District 3	Result		1,889,827	1,963,188	1,972,636	1,867,182	2,001,239	1,793,302	1,710,871	1,361,236	1,456,861	1,687,219	17,703,561
District 4	ETC	COMMERCIAL	807,567	786,763	800,357	796,275	806,088	759,477	744,713	675,599	672,148	798,134	7,647,121
District 4	ETC	PASSENGER	4,761,875	4,898,010	4,921,494	4,740,226	5,024,354	4,752,864	4,630,207	3,674,151	4,000,285	4,556,502	45,959,968
District 4	TBP	COMMERCIAL	120,500	134,867	139,062	143,112	140,180	136,524	136,434	111,243	117,457	140,392	1,319,771
District 4	TBP	PASSENGER	1,278,212	1,358,724	1,304,956	1,205,157	1,254,178	1,187,065	1,142,145	833,849	959,070	1,096,825	11,620,180
District 4	Result		6,968,154	7,178,364	7,165,968	6,884,770	7,224,800	6,835,930	6,653,499	5,294,842	5,748,960	6,591,853	66,547,040
District 5	ETC	COMMERCIAL	444,546	437,607	443,420	438,386	441,679	406,575	395,645	366,946	365,275	435,779	4,175,858
District 5	ETC	PASSENGER	1,590,428	1,753,125	1,739,496	1,577,734	1,674,512	1,526,386	1,435,303	1,180,942	1,260,384	1,389,816	16,128,126
District 5	TBP	COMMERCIAL	73,338	77,504	78,721	78,092	78,305	74,050	69,179	60,688	63,901	75,461	729,239
District 5	TBP	PASSENGER	505,440	573,464	544,730	462,376	478,112	426,884	404,975	304,048	346,919	395,986	4,442,934
District 5	Result		2,613,752	2,841,700	2,806,367	2,556,588	2,672,608	2,433,895	2,305,102	1,912,624	2,036,479	2,297,042	24,476,157
Overall Result			17,362,702	18,141,416	18,043,682	17,042,240	18,020,862	16,868,929	16,376,024	13,305,839	14,025,778	16,277,047	165,464,519
		PASSENGER	14,360,215	15,171,293	15,017,186	14,059,522	14,963,433	13,995,074	13,570,435	10,757,436	11,471,975	13,212,849	136,579,418
		COMMERCIAL	3,002,487	2,970,123	3,026,496	2,982,718	3,057,429	2,873,855	2,805,589	2,548,403	2,553,803	3,064,198	28,885,101
			17,362,702	18,141,416	18,043,682	17,042,240	18,020,862	16,868,929	16,376,024	13,305,839	14,025,778	16,277,047	165,464,519
ETC		COMMERCIAL	2,570,274	2,506,178	2,553,168	2,509,906	2,577,517	2,413,433	2,364,230	2,165,761	2,159,080	2,590,576	24,410,123
ETC		PASSENGER	10,719,659	11,246,095	11,258,295	10,651,647	11,352,423	10,645,232	10,328,284	8,337,267	8,811,616	10,105,114	103,455,632
TBP		COMMERCIAL	432,213	463,945	473,328	472,812	479,912	460,422	441,359	382,642	394,723	473,622	4,474,978
TBP		PASSENGER	3,640,556	3,925,198	3,758,891	3,407,875	3,611,010	3,349,842	3,242,151	2,420,169	2,660,359	3,107,735	33,123,786
			17,362,702	18,141,416	18,043,682	17,042,240	18,020,862	16,868,929	16,376,024	13,305,839	14,025,778	16,277,047	165,464,519
ETC			13,289,933	13,752,273	13,811,463	13,161,553	13,929,940	13,058,665	12,692,514	10,503,028	10,970,696	12,695,690	127,865,755
TBP			4,072,769	4,389,143	4,232,219	3,880,687	4,090,922	3,810,264	3,683,510	2,802,811	3,055,082	3,581,357	37,598,764
			17,362,702	18,141,416	18,043,682	17,042,240	18,020,862	16,868,929	16,376,024	13,305,839	14,025,778	16,277,047	165,464,519

Fiscal Year FY21

Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count
JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	JAN 2021	FEB 2021	MAR 2021	YTD		
727,220	736,372	718,535	729,383	742,418	640,395	625,877	616,925	575,477	732,768	6,845,370		
2,577,611	2,750,527	2,801,986	2,737,014	2,811,355	2,357,036	2,184,485	2,208,990	2,084,447	2,651,625	25,165,076		
122,413	133,349	131,616	127,257	128,324	111,604	113,428	103,617	100,227	122,034	1,193,869		
932,266	1,183,929	1,190,056	1,130,925	1,159,487	951,321	896,322	857,153	792,091	1,022,286	10,115,836		
4,359,510	4,804,177	4,842,193	4,724,579	4,841,584	4,060,356	3,820,112	3,786,685	3,552,242	4,628,713	43,320,151		
142,355	147,301	145,631	144,518	148,942	132,064	132,739	131,852	120,542	152,924	1,398,868		
215,724	265,851	269,573	237,652	242,744	195,211	184,627	184,514	159,854	197,168	2,152,918		
27,215	29,435	29,744	29,089	29,942	25,143	25,854	24,086	22,784	27,701	270,973		
125,406	160,228	155,674	132,634	132,192	103,370	97,066	93,641	77,816	98,819	1,176,846		
510,700	602,815	600,622	543,873	553,820	455,788	440,286	434,093	380,996	476,612	4,999,605		
343,537	354,656	350,159	351,634	363,439	323,146	322,712	315,878	279,558	361,901	3,366,620		
746,076	849,567	903,490	880,827	938,437	787,444	700,530	696,489	612,402	866,202	7,981,464		
49,878	53,673	55,225	53,074	56,851	50,783	51,840	47,813	43,822	56,122	519,081		
258,202	317,891	328,494	303,551	323,692	266,930	240,087	225,090	193,472	276,204	2,733,433		
1,397,693	1,575,787	1,637,368	1,589,086	1,682,419	1,428,303	1,315,169	1,285,270	1,129,254	1,560,249	14,600,598		
724,498	741,439	727,572	737,166	762,061	676,500	671,794	654,434	570,248	764,282	7,029,994		
3,198,672	3,724,481	3,999,660	3,900,763	4,126,648	3,562,797	3,328,531	3,365,399	2,876,602	3,973,667	36,057,220		
108,563	107,069	112,528	107,898	115,073	114,713	121,136	101,699	89,988	115,498	1,094,165		
885,651	1,088,588	1,147,549	1,057,573	1,094,229	954,424	907,606	867,366	736,109	1,020,171	9,759,266		
4,917,384	5,661,577	5,987,309	5,803,400	6,098,011	5,308,434	5,029,067	4,988,898	4,272,947	5,873,619	53,940,645		
402,558	419,622	409,361	415,443	427,677	378,107	369,056	359,075	319,242	419,240	3,919,381		
1,175,308	1,410,446	1,479,704	1,383,950	1,442,193	1,195,625	1,080,761	1,115,792	972,733	1,292,640	12,549,152		
65,558	64,973	64,583	62,381	66,020	56,091	57,624	54,168	52,929	63,580	607,907		
371,397	476,217	485,402	427,818	430,968	355,393	328,576	324,208	279,354	377,996	3,857,329		
2,014,821	2,371,258	2,439,050	2,289,592	2,366,858	1,985,216	1,836,017	1,853,243	1,624,258	2,163,456	20,933,769		
13,200,108	15,015,614	15,506,542	14,950,530	15,542,692	13,238,097	12,440,651	12,348,189	10,959,697	14,592,648	137,794,768		
10,486,313	12,227,725	12,761,588	12,192,707	12,701,945	10,729,551	9,948,591	9,938,642	8,784,880	11,776,598	111,548,540		
2,713,795	2,787,889	2,744,954	2,757,823	2,840,747	2,508,546	2,492,060	2,409,547	2,174,817	2,816,050	26,246,228		
13,200,108	15,015,614	15,506,542	14,950,530	15,542,692	13,238,097	12,440,651	12,348,189	10,959,697	14,592,648	137,794,768		
2,340,168	2,399,390	2,351,258	2,378,144	2,444,537	2,150,212	2,122,178	2,078,164	1,865,067	2,431,115	22,860,233		
7,913,391	9,000,872	9,454,413	9,140,206	9,561,377	8,098,113	7,478,934	7,571,184	6,706,038	8,981,302	83,905,830		
373,627	388,499	393,696	379,679	396,210	358,334	369,882	331,383	309,750	384,935	3,685,995		
2,572,922	3,226,853	3,307,175	3,052,501	3,140,568	2,631,438	2,469,657	2,367,458	2,078,842	2,795,296	27,642,710		
13,200,108	15,015,614	15,506,542	14,950,530	15,542,692	13,238,097	12,440,651	12,348,189	10,959,697	14,592,648	137,794,768		
10,253,559	11,400,262	11,805,671	11,518,350	12,005,914	10,248,325	9,601,112	9,649,348	8,571,105	11,412,417	106,466,063		
2,946,549	3,615,352	3,700,871	3,432,180	3,536,778	2,989,772	2,839,539	2,698,841	2,388,592	3,180,231	31,328,705		
13,200,108	15,015,614	15,506,542	14,950,530	15,542,692	13,238,097	12,440,651	12,348,189	10,959,697	14,592,648	137,794,768		

% Variance FY22 vs FY21											
Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count
JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD	
7.8%	2.8%	7.8%	2.8%	6.9%	18.4%	18.8%	10.0%	18.2%	13.8%	10.4%	
16.8%	14.2%	12.3%	9.5%	14.2%	29.4%	38.3%	13.8%	21.3%	12.6%	17.6%	
15.1%	9.9%	12.9%	15.3%	22.5%	39.4%	30.0%	30.3%	33.0%	32.9%	23.4%	
39.7%	16.4%	12.5%	9.8%	16.6%	34.9%	41.8%	15.2%	28.7%	19.4%	22.5%	
20.2%	12.9%	11.7%	8.7%	13.8%	29.2%	35.7%	13.9%	22.8%	14.9%	17.8%	
12.7%	6.6%	9.1%	7.8%	5.3%	8.0%	6.4%	-0.2%	8.1%	1.7%	6.5%	
35.6%	30.4%	20.5%	14.1%	17.2%	36.5%	32.7%	3.5%	16.6%	7.5%	21.7%	
22.2%	21.2%	19.8%	18.1%	10.2%	16.3%	4.4%	-1.1%	8.1%	9.1%	13.2%	
32.8%	21.9%	10.1%	4.2%	3.0%	17.3%	11.9%	-18.7%	3.8%	1.1%	10.0%	
27.8%	21.9%	15.0%	10.2%	10.2%	22.8%	18.5%	-2.7%	10.7%	4.4%	14.2%	
8.9%	3.6%	7.3%	5.1%	4.4%	7.3%	5.0%	-0.9%	11.3%	1.4%	5.2%	
42.5%	30.2%	24.7%	21.1%	23.6%	33.4%	42.1%	11.7%	36.5%	10.9%	27.1%	
28.6%	29.1%	29.1%	33.0%	25.4%	28.0%	18.3%	8.5%	26.5%	16.5%	24.4%	
50.4%	32.1%	21.6%	18.6%	20.7%	24.0%	31.2%	-2.9%	31.4%	6.6%	23.3%	
35.2%	24.6%	20.5%	17.5%	19.0%	25.6%	30.1%	5.9%	29.0%	8.1%	21.3%	
11.5%	6.1%	10.0%	8.0%	5.8%	12.3%	10.9%	3.2%	17.9%	4.4%	8.8%	
48.9%	31.5%	23.0%	21.5%	21.8%	33.4%	39.1%	9.2%	39.1%	14.7%	27.5%	
11.0%	26.0%	23.6%	32.6%	21.8%	19.0%	12.6%	9.4%	30.5%	21.6%	20.6%	
44.3%	24.8%	13.7%	14.0%	14.6%	24.4%	25.8%	-3.9%	30.3%	7.5%	19.1%	
41.7%	26.8%	19.7%	16.6%	18.5%	28.8%	32.3%	6.1%	34.5%	12.2%	23.4%	
10.4%	4.3%	8.3%	5.5%	3.3%	7.5%	7.2%	2.2%	14.4%	3.9%	6.5%	
35.3%	24.3%	17.6%	14.0%	16.1%	27.7%	32.8%	5.8%	29.6%	7.5%	20.6%	
11.9%	19.3%	21.9%	25.2%	18.6%	32.0%	20.1%	12.0%	20.7%	18.7%	20.0%	
36.1%	20.4%	12.2%	8.1%	10.9%	20.1%	23.3%	-6.2%	24.2%	4.8%	15.2%	
29.7%	19.8%	15.1%	11.7%	12.9%	22.8%	25.5%	3.2%	25.4%	6.7%	16.9%	
31.5%	20.8%	16.4%	14.0%	15.9%	27.4%	31.6%	7.8%	28.0%	11.5%	20.1%	

9.8%	4.5%	8.6%	5.5%	5.4%	12.2%	11.4%	4.2%	15.8%	6.6%	8.2%
35.5%	24.9%	19.1%	16.5%	18.7%	31.5%	38.1%	10.1%	31.4%	12.5%	23.3%
15.7%	19.4%	20.2%	24.5%	21.1%	28.5%	19.3%	15.5%	27.4%	23.0%	21.4%
41.5%	13.7%	13.7%	11.6%	15.0%	27.3%	31.3%	2.2%	28.0%	11.2%	19.8%
31.5%	20.8%	16.4%	14.0%	15.9%	27.4%	31.6%	7.8%	28.0%	11.5%	20.1%
29.6%	20.6%	17.0%	14.3%	16.0%	27.4%	32.2%	8.8%	28.0%	11.2%	20.1%
38.2%	21.4%	14.4%	13.1%	15.7%	27.4%	29.7%	3.9%	27.9%	12.6%	20.0%
31.5%	20.8%	16.4%	14.0%	15.9%	27.4%	31.6%	7.8%	28.0%	11.5%	20.1%

Preliminary Unaudited In Thousands

Gross Revenue By Vehicle Type & Pay Type

VEHICLE TYPE	PAY TYPE	MAR 2022	YTD	MAR 2021	PY YTD
Class 1	EZP	49,360	515,493	40,541	373,056
Class 1	TBP	13,249	161,819	12,401	108,150
Class 2-9	EZP	63,174	561,820	56,545	489,703
Class 2-9	TBP	5,518	53,447	4,702	37,872
All Classes	Other Revenues	1	6	1	447
Grand Total		131,302	1,292,585	114,189	1,009,227

Gross Revenue By District & Vehicle Type & Pay Type

Fiscal Year 2022

DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	YTD
District 1	Class 1	EZP	12,934	14,633	14,261	12,244	13,525	12,199	12,634	9,982	9,801	11,896	124,111
District 1	Class 1	TBP	5,081	7,158	5,830	4,606	6,318	3,498	5,556	4,881	3,429	4,092	50,448
District 1	Class 2-9	EZP	18,139	17,705	18,204	17,579	18,870	17,144	17,745	17,158	17,114	20,671	180,330
District 1	Class 2-9	TBP	1,596	1,980	1,760	1,294	2,330	1,309	2,180	1,997	1,719	1,921	18,085
District 2	Class 1	EZP	3,390	4,142	3,836	3,049	3,340	2,963	2,983	2,176	2,061	2,512	30,453
District 2	Class 1	TBP	1,738	2,447	2,037	1,493	1,846	850	1,536	1,504	799	1,018	15,269
District 2	Class 2-9	EZP	5,858	5,675	5,857	5,652	5,967	5,270	5,496	5,248	5,253	6,360	56,636
District 2	Class 2-9	TBP	530	661	601	442	767	330	642	676	541	550	5,739
District 3	Class 1	EZP	7,175	7,921	8,000	7,070	8,108	6,928	7,121	5,259	5,502	6,514	69,598
District 3	Class 1	TBP	2,347	3,195	2,801	1,877	3,205	1,217	2,855	2,144	1,506	1,768	22,915
District 3	Class 2-9	EZP	11,546	11,369	11,676	11,398	12,040	10,693	11,225	10,900	10,852	12,826	114,525
District 3	Class 2-9	TBP	880	1,018	1,013	753	1,365	709	1,288	1,392	1,007	1,112	10,536
District 4	Class 1	EZP	22,834	24,803	24,707	22,255	24,644	21,909	22,576	17,779	19,297	22,035	222,840
District 4	Class 1	TBP	5,100	7,038	6,109	4,293	7,167	3,074	6,870	5,125	4,182	4,711	53,669
District 4	Class 2-9	EZP	15,155	14,929	15,287	14,857	15,504	14,067	14,630	13,830	13,674	16,314	148,247
District 4	Class 2-9	TBP	1,158	1,428	1,280	979	1,841	880	1,803	1,555	1,294	1,399	13,616
District 5	Class 1	EZP	7,072	8,065	7,864	6,886	7,653	6,490	6,656	5,517	5,886	6,403	68,492
District 5	Class 1	TBP	1,861	2,719	2,362	1,634	2,643	971	2,452	1,723	1,493	1,659	19,517
District 5	Class 2-9	EZP	6,340	6,215	6,379	6,195	6,443	5,763	6,056	5,873	5,816	7,002	62,082
District 5	Class 2-9	TBP	440	601	547	384	765	334	676	681	505	537	5,470
All	All Classes	Other Revenues	17	1	-15	0	1	1	1	0	0	1	6
Grand Total			131,190	143,703	140,394	124,941	144,344	116,600	132,981	115,400	111,731	131,302	1,292,585

Gross Revenue By District & Vehicle Type & Pay Type

Fiscal Year 2021

DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	JAN 2021	FEB 2021	MAR 2021	YTD
District 1	Class 1	EZP	9,134	10,534	11,015	9,839	10,258	8,511	8,022	8,252	7,319	9,827	92,711
District 1	Class 1	TBP	3,288	3,705	4,532	3,544	4,274	2,591	3,061	3,167	2,481	3,612	34,256
District 1	Class 2-9	EZP	15,580	15,831	15,857	15,454	16,360	14,365	14,928	15,547	14,437	18,255	156,615
District 1	Class 2-9	TBP	1,384	1,144	1,508	1,145	1,468	1,069	1,248	1,135	1,233	1,578	12,913
District 2	Class 1	EZP	2,224	2,857	2,939	2,473	2,546	2,060	1,901	1,899	1,575	2,118	22,592
District 2	Class 1	TBP	1,000	1,073	1,427	1,065	1,148	735	796	968	674	911	9,796
District 2	Class 2-9	EZP	4,767	4,945	5,042	4,905	5,213	4,674	4,778	4,982	4,661	5,888	49,854
District 2	Class 2-9	TBP	406	359	450	362	466	310	398	349	426	512	4,038
District 3	Class 1	EZP	4,313	5,196	5,737	5,210	5,653	4,768	4,180	4,221	3,666	5,291	48,234
District 3	Class 1	TBP	1,270	1,465	1,756	1,481	1,751	1,251	1,263	1,343	1,124	1,686	14,391
District 3	Class 2-9	EZP	9,728	9,901	10,147	9,962	10,580	9,462	9,768	10,062	9,271	11,598	100,480
District 3	Class 2-9	TBP	643	577	743	601	755	591	677	642	711	921	6,863
District 4	Class 1	EZP	13,716	16,544	18,083	16,740	17,868	15,220	14,158	14,946	12,742	17,736	157,753
District 4	Class 1	TBP	3,007	3,664	4,208	3,626	4,225	2,980	3,410	3,465	2,927	4,500	36,013
District 4	Class 2-9	EZP	12,579	13,080	12,934	12,889	13,440	12,227	12,686	12,653	11,284	14,580	128,354
District 4	Class 2-9	TBP	1,090	883	1,062	858	1,115	862	1,173	987	854	1,188	10,072

District 5	Class 1	EZP	4,646	5,766	6,100	5,573	5,917	4,811	4,386	4,798	4,199	5,569	51,766
District 5	Class 1	TBP	1,195	1,469	1,699	1,413	1,592	1,102	1,169	1,266	1,096	1,692	13,695
District 5	Class 2-9	EZP	5,425	5,683	5,453	5,485	5,793	5,165	5,037	5,208	4,927	6,224	54,401
District 5	Class 2-9	TBP	585	324	333	377	455	312	379	350	370	502	3,987
All	All Classes	Other Revenues	209	2	1	1	233	0	0	0	0	1	447
Grand Total			96,188	105,004	111,025	103,003	111,112	93,069	93,418	96,240	85,979	114,189	1,009,227

Gross Revenue By District & Vehicle Type & Pay Type

% Variance FY 22 vs FY 21

DISTRICT	VEHICLE TYPE	PAY TYPE	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	YTD
District 1	Class 1	EZP	41.6%	38.9%	29.5%	24.4%	31.9%	43.3%	57.5%	21.0%	33.9%	21.1%	33.9%
District 1	Class 1	TBP	54.5%	93.2%	28.6%	30.0%	47.8%	35.0%	81.5%	54.1%	38.2%	13.3%	47.3%
District 1	Class 2-9	EZP	16.4%	11.8%	14.8%	13.7%	15.3%	19.3%	18.9%	10.4%	18.5%	13.2%	15.1%
District 1	Class 2-9	TBP	15.4%	73.1%	16.7%	13.1%	58.7%	22.5%	74.6%	75.9%	39.3%	21.7%	40.1%
District 2	Class 1	EZP	52.4%	45.0%	30.5%	23.3%	31.2%	43.8%	56.9%	14.6%	30.8%	18.6%	34.8%
District 2	Class 1	TBP	73.9%	128.2%	42.8%	40.2%	60.8%	15.7%	93.0%	55.4%	18.5%	11.7%	55.9%
District 2	Class 2-9	EZP	22.9%	14.7%	16.2%	15.2%	14.5%	12.8%	15.0%	5.3%	12.7%	8.0%	13.6%
District 2	Class 2-9	TBP	30.5%	84.1%	33.5%	21.9%	64.5%	6.4%	61.4%	93.5%	27.1%	7.5%	42.1%
District 3	Class 1	EZP	66.4%	52.4%	39.4%	35.7%	43.4%	45.3%	70.4%	24.6%	50.1%	23.1%	44.3%
District 3	Class 1	TBP	84.8%	118.1%	59.5%	26.7%	83.0%	-2.8%	126.0%	59.7%	34.0%	4.9%	59.2%
District 3	Class 2-9	EZP	18.7%	14.8%	15.1%	14.4%	13.8%	13.0%	14.9%	8.3%	17.1%	10.6%	14.0%
District 3	Class 2-9	TBP	36.8%	76.3%	36.2%	25.2%	80.8%	19.9%	90.3%	116.9%	41.5%	20.7%	53.5%
District 4	Class 1	EZP	66.5%	49.9%	36.6%	32.9%	37.9%	44.0%	59.5%	19.0%	51.4%	24.2%	41.3%
District 4	Class 1	TBP	69.6%	92.1%	45.2%	18.4%	69.6%	3.2%	101.4%	47.9%	42.9%	4.7%	49.0%
District 4	Class 2-9	EZP	20.5%	14.1%	18.2%	15.3%	15.4%	15.0%	15.3%	9.3%	21.2%	11.9%	15.5%
District 4	Class 2-9	TBP	6.3%	61.7%	20.5%	14.1%	65.1%	2.1%	53.8%	57.5%	51.5%	17.7%	35.2%
District 5	Class 1	EZP	52.2%	39.9%	28.9%	23.6%	29.3%	34.9%	51.8%	15.0%	40.2%	15.0%	32.3%
District 5	Class 1	TBP	55.8%	85.0%	39.0%	15.6%	66.0%	-11.9%	109.7%	36.0%	36.2%	-1.9%	42.5%
District 5	Class 2-9	EZP	16.9%	9.4%	17.0%	12.9%	11.2%	11.6%	20.2%	12.8%	18.0%	12.5%	14.1%
District 5	Class 2-9	TBP	-24.8%	85.7%	64.4%	1.8%	68.1%	7.1%	78.6%	94.3%	36.4%	6.9%	37.2%
All	All Classes	Other Revenues	-92.0%	-47.1%	-2511.7%	-74.1%	-99.6%	65.5%	377.7%	120.4%	7.9%	35.1%	-98.6%
Grand Total			36.4%	36.9%	26.5%	21.3%	29.9%	25.3%	42.3%	19.9%	30.0%	15.0%	28.1%