

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended February 28, 2022

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Feb-22	Feb-21	\$ Variance	% Variance
Class 1	\$53,956	\$37,804	\$16,152	42.7%
Class 2-9	\$57,775	\$48,175	\$9,600	19.9%
Gross Toll Revenue	\$111,731	\$85,979	\$25,752	30.0%
Net Disc & Adj. & Toll Bad Debt	(\$8,202)	(\$5,525)	(\$2,677)	48.5%
Net Toll Revenue	\$103,529	\$80,454	\$23,075	28.7%

<u>Volumes</u>	Feb-22	Feb-21	# Variance	% Variance
Class 1	11,472	8,785	2,687	30.6%
Class 2-9	2,554	2,175	379	17.4%
Total	14,026	10,960	3,066	28.0%

Fiscal Year-to-Date (February - 9 month)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Feb-22	Feb-21	\$ Variance	% Variance
Class 1	\$614,703	\$428,640	\$186,063	43.4%
Class 2-9	\$546,580	\$466,399	\$80,181	17.2%
Gross Toll Revenue	\$1,161,283	\$895,039	\$266,244	29.7%
Net Disc & Adj. & Toll Bad Debt	(\$81,174)	(\$51,414)	(\$29,760)	57.9%
Net Toll Revenue	\$1,080,109	\$843,625	\$236,484	28.0%

<u>Volumes</u>	Feb-22	Feb-21	# Variance	% Variance
Class 1	123,367	99,772	23,595	23.6%
Class 2-9	25,821	23,430	2,391	10.2%
Total	149,188	123,202	25,986	21.1%

Fiscal Year FY22

District	Pay Type	Vehicle Type Month	Exit Count JUN 2021	Exit Count JUL 2021	Exit Count AUG 2021	Exit Count SEP 2021	Exit Count OCT 2021	Exit Count NOV 2021	Exit Count DEC 2021	Exit Count JAN 2022	Exit Count FEB 2022	Exit Count YTD
District 1	ETC	COMMERCIAL	783,652	757,322	774,882	749,717	793,566	757,944	743,830	678,528	680,335	6,719,776
District 1	ETC	PASSENGER	3,011,556	3,141,807	3,146,316	2,995,781	3,209,218	3,049,100	3,022,081	2,513,474	2,528,453	26,617,786
District 1	TBP	COMMERCIAL	140,956	146,593	148,631	146,723	157,136	155,597	147,437	135,030	133,288	1,311,391
District 1	TBP	PASSENGER	1,302,027	1,377,782	1,338,352	1,242,034	1,351,911	1,283,515	1,271,392	987,599	1,019,449	11,174,061
District 1	Result		5,238,191	5,423,504	5,408,181	5,134,255	5,511,831	5,246,156	5,184,740	4,314,631	4,361,525	45,823,014
District 2	ETC	COMMERCIAL	160,391	157,074	158,875	155,817	156,793	142,671	141,234	131,548	130,251	1,334,654
District 2	ETC	PASSENGER	292,627	346,648	324,770	271,060	284,438	266,435	244,939	190,976	186,317	2,408,210
District 2	TBP	COMMERCIAL	33,267	35,667	35,636	34,323	33,004	29,237	26,987	23,827	24,639	276,587
District 2	TBP	PASSENGER	166,493	195,271	171,349	138,245	136,149	121,303	108,652	76,155	80,746	1,194,363
District 2	Result		652,778	734,660	690,630	599,445	610,384	559,646	521,812	422,506	421,953	5,213,814
District 3	ETC	COMMERCIAL	374,118	367,412	375,634	369,711	379,391	346,766	338,808	313,140	311,071	3,176,051
District 3	ETC	PASSENGER	1,063,173	1,106,505	1,126,219	1,066,846	1,159,901	1,050,447	995,754	777,724	836,177	9,182,746
District 3	TBP	COMMERCIAL	64,152	69,314	71,278	70,562	71,287	65,014	61,322	51,854	55,438	580,221
District 3	TBP	PASSENGER	388,384	419,957	399,505	360,063	390,660	331,075	314,987	218,518	254,175	3,077,324
District 3	Result		1,889,827	1,963,188	1,972,636	1,867,182	2,001,239	1,793,302	1,710,871	1,361,236	1,456,861	16,016,342
District 4	ETC	COMMERCIAL	807,567	786,763	800,357	796,275	806,088	759,477	744,713	675,599	672,148	6,848,987
District 4	ETC	PASSENGER	4,761,875	4,898,010	4,921,494	4,740,226	5,024,354	4,752,864	4,630,207	3,674,151	4,000,285	41,403,466
District 4	TBP	COMMERCIAL	120,500	134,867	139,062	143,112	140,180	136,524	136,434	111,243	117,457	1,179,379
District 4	TBP	PASSENGER	1,278,212	1,358,724	1,304,955	1,205,157	1,254,178	1,187,065	1,142,145	833,849	959,070	10,523,355
District 4	Result		6,968,154	7,178,364	7,165,868	6,884,770	7,224,800	6,835,930	6,653,499	5,294,842	5,748,960	59,955,187
District 5	ETC	COMMERCIAL	444,546	437,607	443,420	438,386	441,679	406,575	395,645	366,946	365,275	3,740,079
District 5	ETC	PASSENGER	1,590,428	1,753,125	1,739,496	1,577,734	1,674,512	1,526,386	1,435,303	1,180,942	1,260,384	13,738,310
District 5	TBP	COMMERCIAL	73,338	77,504	78,721	78,092	78,305	74,050	69,179	60,688	63,901	653,778
District 5	TBP	PASSENGER	505,440	573,464	544,730	462,376	478,112	426,884	404,975	304,048	346,919	4,046,948
District 5	Result		2,613,752	2,841,700	2,806,367	2,556,588	2,672,608	2,433,895	2,305,102	1,912,624	2,036,479	22,179,115
Overall Result			17,362,702	18,141,416	18,043,682	17,042,240	18,020,862	16,868,929	16,376,024	13,305,839	14,025,778	149,187,472
		PASSENGER	14,360,215	15,171,293	15,017,186	14,059,522	14,963,433	13,995,074	13,570,435	10,757,436	11,471,975	123,366,569
		COMMERCIAL	3,002,487	2,970,123	3,026,496	2,982,718	3,057,429	2,873,855	2,805,589	2,548,403	2,553,803	25,820,903
			17,362,702	18,141,416	18,043,682	17,042,240	18,020,862	16,868,929	16,376,024	13,305,839	14,025,778	149,187,472
	ETC	COMMERCIAL	2,570,274	2,506,178	2,553,168	2,509,906	2,577,517	2,413,433	2,364,230	2,165,761	2,159,080	21,819,547
	ETC	PASSENGER	10,719,659	11,246,095	11,258,295	10,651,647	11,352,423	10,645,232	10,328,284	8,337,267	8,811,616	93,350,518
	TBP	COMMERCIAL	432,213	463,945	473,328	472,812	479,912	460,422	441,359	382,642	394,723	4,001,356
	TBP	PASSENGER	3,640,556	3,925,198	3,758,891	3,407,875	3,611,010	3,349,842	3,242,151	2,420,169	2,660,359	30,016,051
			17,362,702	18,141,416	18,043,682	17,042,240	18,020,862	16,868,929	16,376,024	13,305,839	14,025,778	149,187,472
	ETC		13,289,933	13,752,273	13,811,463	13,161,553	13,929,940	13,058,665	12,692,514	10,503,028	10,970,696	115,170,065
	TBP		4,072,769	4,389,143	4,232,219	3,880,687	4,090,922	3,810,264	3,683,510	2,802,811	3,055,082	34,017,407
			17,362,702	18,141,416	18,043,682	17,042,240	18,020,862	16,868,929	16,376,024	13,305,839	14,025,778	149,187,472

Fiscal Year FY21

Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count
JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	JAN 2021	FEB 2021	YTD	
727,220	736,372	718,535	729,383	742,418	640,395	625,877	616,925	575,477	6,112,602	
2,577,611	2,750,527	2,801,986	2,737,014	2,811,355	2,357,036	2,184,485	2,208,990	2,084,447	22,513,451	
122,413	133,349	131,616	127,257	128,324	111,604	113,428	103,617	100,227	1,071,835	
932,266	1,183,929	1,190,056	1,130,925	1,159,487	951,321	896,322	857,153	792,091	9,093,550	
4,359,510	4,804,177	4,842,193	4,724,579	4,841,584	4,060,356	3,820,112	3,786,685	3,552,242	38,791,438	
142,355	147,301	145,631	144,518	148,942	132,064	132,739	131,852	120,542	1,245,944	
215,724	265,851	269,573	237,652	242,744	195,211	184,627	184,514	159,854	1,955,750	
27,215	29,435	29,744	29,069	29,942	25,143	25,854	24,086	22,784	243,272	
125,406	160,228	155,674	132,634	132,192	103,370	97,066	93,641	77,816	1,078,027	
510,700	602,815	600,622	543,873	553,820	455,788	440,286	434,093	380,996	4,522,993	
343,537	354,656	350,159	351,634	363,439	323,146	322,712	315,878	279,558	3,004,719	
746,076	849,567	903,490	880,827	938,437	787,444	700,530	696,489	612,402	7,115,262	
49,878	53,673	55,225	53,074	56,851	50,783	51,840	47,813	43,822	462,959	
258,202	317,891	328,494	303,551	323,692	266,930	240,087	225,090	193,472	2,457,409	
1,397,693	1,575,787	1,637,368	1,589,086	1,682,419	1,428,303	1,315,169	1,285,270	1,129,254	13,040,349	
724,498	741,439	727,572	737,166	762,061	676,500	671,794	654,434	570,248	6,265,712	
3,198,672	3,724,481	3,999,660	3,900,763	4,126,648	3,562,797	3,328,531	3,365,399	2,876,602	32,083,553	
108,563	107,069	112,528	107,898	115,073	114,713	121,136	101,699	89,988	978,667	
885,651	1,088,588	1,147,549	1,057,573	1,094,229	954,424	907,606	867,366	736,109	8,739,095	
4,917,384	5,661,577	5,987,309	5,803,400	6,098,011	5,308,434	5,029,067	4,988,898	4,272,947	48,067,027	
402,558	419,622	409,361	415,443	427,677	378,107	369,056	359,075	319,242	3,500,141	
1,175,308	1,410,446	1,479,704	1,383,950	1,442,193	1,195,625	1,080,761	1,115,792	972,733	11,256,512	
65,558	64,973	64,583	62,381	66,020	56,091	57,624	54,168	52,929	544,327	
371,397	476,217	485,402	427,818	430,968	355,393	328,576	324,208	279,354	3,479,333	
2,014,821	2,371,258	2,439,050	2,289,592	2,366,858	1,985,216	1,836,017	1,853,243	1,624,258	18,780,313	
13,200,108	15,015,614	15,506,542	14,950,530	15,542,692	13,238,097	12,440,651	12,348,189	10,959,697	123,202,120	
10,486,313	12,227,725	12,761,588	12,192,707	12,701,945	10,729,551	9,948,591	9,938,642	8,784,880	99,771,942	
2,713,795	2,787,889	2,744,954	2,757,823	2,840,747	2,508,546	2,492,060	2,409,547	2,174,817	23,430,178	
13,200,108	15,015,614	15,506,542	14,950,530	15,542,692	13,238,097	12,440,651	12,348,189	10,959,697	123,202,120	
2,340,168	2,399,390	2,351,258	2,378,144	2,444,537	2,150,212	2,122,178	2,078,164	1,865,067	20,129,118	
7,913,391	9,000,872	9,454,413	9,140,206	9,561,377	8,098,113	7,478,934	7,571,184	6,706,038	74,924,528	
373,627	388,499	393,696	379,679	396,210	358,334	369,882	331,383	309,750	3,301,060	
2,572,922	3,226,853	3,307,175	3,052,501	3,140,568	2,631,438	2,469,657	2,367,458	2,078,842	24,847,414	
13,200,108	15,015,614	15,506,542	14,950,530	15,542,692	13,238,097	12,440,651	12,348,189	10,959,697	123,202,120	
10,253,559	11,400,262	11,805,671	11,518,350	12,005,914	10,248,325	9,601,112	9,649,348	8,571,105	95,053,646	
2,946,549	3,615,352	3,700,871	3,432,180	3,536,778	2,989,772	2,839,539	2,698,841	2,388,592	28,148,474	
13,200,108	15,015,614	15,506,542	14,950,530	15,542,692	13,238,097	12,440,651	12,348,189	10,959,697	123,202,120	

% Variance FY22 vs FY21										
Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count
JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN 2021	FEB 2022	YTD	
7.8%	2.8%	7.8%	2.8%	6.9%	18.4%	18.8%	10.0%	18.2%	9.9%	
16.8%	14.2%	12.3%	9.5%	14.2%	29.4%	38.3%	13.8%	21.3%	18.2%	
15.1%	9.9%	12.9%	15.3%	22.5%	39.4%	30.0%	30.3%	33.0%	22.4%	
39.7%	16.4%	12.5%	9.8%	16.6%	34.9%	41.8%	15.2%	28.7%	22.9%	
20.2%	12.9%	11.7%	8.7%	13.8%	29.2%	35.7%	13.9%	22.8%	18.1%	
12.7%	6.6%	9.1%	7.8%	5.3%	8.0%	6.4%	-0.2%	8.1%	7.1%	
35.6%	30.4%	20.5%	14.1%	17.2%	36.5%	32.7%	3.5%	16.6%	23.1%	
22.2%	21.2%	19.8%	18.1%	10.2%	16.3%	4.4%	-1.1%	8.1%	13.7%	
32.8%	21.9%	10.1%	4.2%	3.0%	17.3%	11.9%	-18.7%	3.8%	10.8%	
27.8%	21.9%	15.0%	10.2%	10.2%	22.8%	18.5%	-2.7%	10.7%	15.3%	
8.9%	3.6%	7.3%	5.1%	4.4%	7.3%	5.0%	-0.9%	11.3%	5.7%	
42.5%	30.2%	24.7%	21.1%	23.6%	33.4%	42.1%	11.7%	36.5%	29.1%	
28.6%	29.1%	29.1%	33.0%	25.4%	28.0%	18.3%	8.5%	26.5%	25.3%	
50.4%	32.1%	21.6%	18.6%	20.7%	24.0%	31.2%	-2.9%	31.4%	25.2%	
35.2%	24.6%	20.5%	17.5%	19.0%	25.6%	30.1%	5.9%	29.0%	22.8%	
11.5%	6.1%	10.0%	8.0%	5.8%	12.3%	10.9%	3.2%	17.9%	9.3%	
48.9%	31.5%	23.0%	21.5%	21.8%	33.4%	39.1%	9.2%	39.1%	29.0%	
11.0%	26.0%	23.6%	32.6%	21.8%	19.0%	12.6%	9.4%	30.5%	20.5%	
44.3%	24.8%	13.7%	14.0%	14.6%	24.4%	25.8%	-3.9%	30.3%	20.4%	
41.7%	26.8%	19.7%	18.6%	18.5%	28.8%	32.3%	6.1%	34.5%	24.7%	
10.4%	4.3%	8.3%	5.5%	3.3%	7.5%	7.2%	2.2%	14.4%	6.9%	
35.3%	24.3%	17.6%	14.0%	16.1%	27.7%	32.8%	5.8%	29.6%	22.0%	
11.9%	19.3%	21.9%	25.2%	18.6%	32.0%	20.1%	12.0%	20.7%	20.1%	
36.1%	20.4%	12.2%	8.1%	10.9%	20.1%	23.3%	-6.2%	24.2%	16.3%	
29.7%	19.8%	15.1%	11.7%	12.9%	22.6%	25.5%	3.2%	25.4%	18.1%	
31.5%	20.8%	16.4%	14.0%	15.9%	27.4%	31.6%	7.8%	28.0%	21.1%	

9.8%	4.5%	8.6%	5.5%	5.4%	12.2%	11.4%	4.2%	15.8%	8.4%
35.5%	24.9%	19.1%	16.5%	18.7%	31.5%	38.1%	10.1%	31.4%	24.6%
15.7%	19.4%	20.2%	24.5%	21.1%	28.5%	19.3%	15.5%	27.4%	21.2%
41.5%	21.6%	13.7%	11.6%	15.0%	27.3%	31.3%	2.2%	28.0%	20.8%
31.5%	20.8%	16.4%	14.0%	15.9%	27.4%	31.6%	7.8%	28.0%	21.1%
29.6%	20.6%	17.0%	14.3%	16.0%	27.4%	32.2%	8.8%	28.0%	21.2%
38.2%	21.4%	14.4%	13.1%	15.7%	27.4%	29.7%	3.9%	27.9%	20.8%
31.5%	20.8%	16.4%	14.0%	15.9%	27.4%	31.6%	7.8%	28.0%	21.1%

Preliminary Unaudited In Thousands

Gross Revenue By Vehicle Type & Pay Type

VEHICLE TYPE	PAY TYPE	FEB 2022	YTD	FEB 2021	PY YTD
Class 1	EZP	42,547	466,133	29,501	332,515
Class 1	TBP	11,410	148,570	8,303	95,749
Class 2-9	EZP	52,708	498,646	44,580	433,158
Class 2-9	TBP	5,066	47,928	3,595	33,170
All Classes	Other Revenues	0	6	0	447
Grand Total		111,731	1,161,283	85,979	895,038

Gross Revenue By District & Vehicle Type & Pay Type

Fiscal Year 2022

DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	YTD
District 1	Class 1	EZP	12,934	14,633	14,261	12,244	13,525	12,199	12,634	9,982	9,801	112,215
District 1	Class 1	TBP	5,081	7,158	5,830	4,606	6,318	3,498	5,556	4,881	3,429	46,356
District 1	Class 2-9	EZP	18,139	17,705	18,204	17,579	18,870	17,144	17,745	17,158	17,114	159,658
District 1	Class 2-9	TBP	1,596	1,980	1,760	1,294	2,330	1,309	2,180	1,997	1,719	16,164
District 2	Class 1	EZP	3,390	4,142	3,836	3,049	3,340	2,963	2,983	2,176	2,061	27,941
District 2	Class 1	TBP	1,738	2,447	2,037	1,493	1,846	850	1,536	1,504	799	14,251
District 2	Class 2-9	EZP	5,858	5,675	5,857	5,652	5,967	5,270	5,496	5,248	5,253	50,276
District 2	Class 2-9	TBP	530	661	601	442	767	330	642	676	541	5,189
District 3	Class 1	EZP	7,175	7,921	8,000	7,070	8,108	6,928	7,121	5,259	5,502	63,084
District 3	Class 1	TBP	2,347	3,195	2,801	1,877	3,205	1,217	2,855	2,144	1,506	21,147
District 3	Class 2-9	EZP	11,546	11,369	11,676	11,398	12,040	10,693	11,225	10,900	10,852	101,699
District 3	Class 2-9	TBP	880	1,018	1,013	753	1,365	709	1,288	1,392	1,007	9,424
District 4	Class 1	EZP	22,834	24,803	24,707	22,255	24,644	21,909	22,576	17,779	19,297	200,805
District 4	Class 1	TBP	5,100	7,038	6,109	4,293	7,167	3,074	6,870	5,125	4,182	48,958
District 4	Class 2-9	EZP	15,155	14,929	15,287	14,857	15,504	14,067	14,630	13,830	13,674	131,933
District 4	Class 2-9	TBP	1,158	1,428	1,280	979	1,841	880	1,803	1,555	1,294	12,217
District 5	Class 1	EZP	7,072	8,065	7,884	6,886	7,653	6,490	6,656	5,517	5,886	62,089
District 5	Class 1	TBP	1,861	2,719	2,362	1,634	2,643	971	2,452	1,723	1,493	17,857
District 5	Class 2-9	EZP	6,340	6,215	6,379	6,195	6,443	5,763	6,056	5,873	5,816	55,080
District 5	Class 2-9	TBP	440	601	547	384	765	334	676	681	505	4,934
All	All Classes	Other Revenues	17	1	-15	0	1	1	1	0	0	6
Grand Total			131,190	143,703	140,394	124,941	144,344	116,600	132,981	115,400	111,731	1,161,283

Gross Revenue By District & Vehicle Type & Pay Type

Fiscal Year 2021

DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	JAN 2021	FEB 2021	YTD
District 1	Class 1	EZP	9,134	10,534	11,015	9,839	10,258	8,511	8,022	8,252	7,319	82,884
District 1	Class 1	TBP	3,288	3,705	4,532	3,544	4,274	2,591	3,061	3,167	2,481	30,644
District 1	Class 2-9	EZP	15,580	15,831	15,857	15,454	16,360	14,365	14,928	15,547	14,437	138,360
District 1	Class 2-9	TBP	1,384	1,144	1,508	1,145	1,468	1,069	1,248	1,135	1,233	11,334
District 2	Class 1	EZP	2,224	2,857	2,939	2,473	2,546	2,060	1,901	1,899	1,575	20,474
District 2	Class 1	TBP	1,000	1,073	1,427	1,065	1,148	735	796	968	674	8,885
District 2	Class 2-9	EZP	4,767	4,945	5,042	4,905	5,213	4,674	4,778	4,982	4,661	43,966
District 2	Class 2-9	TBP	406	359	450	362	466	310	398	349	426	3,526
District 3	Class 1	EZP	4,313	5,196	5,737	5,210	5,653	4,768	4,180	4,221	3,666	42,943
District 3	Class 1	TBP	1,270	1,465	1,756	1,481	1,751	1,251	1,263	1,343	1,124	12,705
District 3	Class 2-9	EZP	9,728	9,901	10,147	9,962	10,580	9,462	9,768	10,062	9,271	88,882
District 3	Class 2-9	TBP	643	577	743	601	755	591	677	642	711	5,941
District 4	Class 1	EZP	13,716	16,544	18,083	16,740	17,868	15,220	14,158	14,946	12,742	140,017
District 4	Class 1	TBP	3,007	3,664	4,208	3,626	4,225	2,980	3,410	3,465	2,927	31,513
District 4	Class 2-9	EZP	12,579	13,080	12,934	12,889	13,440	12,227	12,686	12,653	11,284	113,773
District 4	Class 2-9	TBP	1,090	883	1,062	858	1,115	862	1,173	987	854	8,883
District 5	Class 1	EZP	4,646	5,766	6,100	5,573	5,917	4,811	4,386	4,798	4,199	46,197
District 5	Class 1	TBP	1,195	1,469	1,699	1,413	1,592	1,102	1,169	1,266	1,096	12,003
District 5	Class 2-9	EZP	5,425	5,683	5,453	5,485	5,793	5,165	5,037	5,208	4,927	48,177
District 5	Class 2-9	TBP	585	324	333	377	455	312	379	350	370	3,485
All	All Classes	Other Revenues	209	2	1	1	233	0	0	0	0	447
Grand Total			96,188	105,004	111,025	103,003	111,112	93,069	93,418	96,240	85,979	895,038

Gross Revenue By District & Vehicle Type & Pay Type

% Variance FY 22 vs FY 21

DISTRICT	VEHICLE TYPE	PAY TYPE	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD
District 1	Class 1	EZP	41.6%	38.9%	29.5%	24.4%	31.9%	43.3%	57.5%	21.0%	33.9%	35.4%
District 1	Class 1	TBP	54.5%	93.2%	28.6%	30.0%	47.8%	35.0%	81.5%	54.1%	38.2%	51.3%
District 1	Class 2-9	EZP	16.4%	11.8%	14.8%	13.7%	15.3%	19.3%	18.9%	10.4%	18.5%	15.4%
District 1	Class 2-9	TBP	15.4%	73.1%	16.7%	13.1%	58.7%	22.5%	74.6%	75.9%	39.3%	42.6%
District 2	Class 1	EZP	52.4%	45.0%	30.5%	23.3%	31.2%	43.8%	56.9%	14.6%	30.8%	36.5%
District 2	Class 1	TBP	73.9%	128.2%	42.8%	40.2%	60.8%	15.7%	93.0%	55.4%	18.5%	60.4%
District 2	Class 2-9	EZP	22.9%	14.7%	16.2%	15.2%	14.5%	12.8%	15.0%	5.3%	12.7%	14.4%
District 2	Class 2-9	TBP	30.5%	84.1%	33.5%	21.9%	64.5%	6.4%	61.4%	93.5%	27.1%	47.2%
District 3	Class 1	EZP	66.4%	52.4%	39.4%	35.7%	43.4%	45.3%	70.4%	24.6%	50.1%	46.9%
District 3	Class 1	TBP	84.8%	118.1%	59.5%	26.7%	83.0%	-2.8%	126.0%	59.7%	34.0%	66.4%
District 3	Class 2-9	EZP	18.7%	14.8%	15.1%	14.4%	13.8%	13.0%	14.9%	8.3%	17.1%	14.4%
District 3	Class 2-9	TBP	36.8%	76.3%	36.2%	25.2%	80.8%	19.9%	90.3%	116.9%	41.5%	58.6%
District 4	Class 1	EZP	66.5%	49.9%	36.6%	32.9%	37.9%	44.0%	59.5%	19.0%	51.4%	43.4%
District 4	Class 1	TBP	69.6%	92.1%	45.2%	18.4%	69.6%	3.2%	101.4%	47.9%	42.9%	55.4%
District 4	Class 2-9	EZP	20.5%	14.1%	18.2%	15.3%	15.4%	15.0%	15.3%	9.3%	21.2%	16.0%
District 4	Class 2-9	TBP	6.3%	61.7%	20.5%	14.1%	65.1%	2.1%	53.8%	57.5%	51.5%	37.5%
District 5	Class 1	EZP	52.2%	39.9%	28.9%	23.6%	29.3%	34.9%	51.8%	15.0%	40.2%	34.4%
District 5	Class 1	TBP	55.8%	85.0%	39.0%	15.6%	66.0%	-11.9%	109.7%	36.0%	36.2%	48.8%
District 5	Class 2-9	EZP	16.9%	9.4%	17.0%	12.9%	11.2%	11.6%	20.2%	12.8%	18.0%	14.3%
District 5	Class 2-9	TBP	-24.8%	85.7%	64.4%	1.8%	68.1%	7.1%	78.6%	94.3%	36.4%	41.6%
All	All Classes	Other Revenues	-92.0%	-47.1%	-2511.7%	-74.1%	-99.6%	65.5%	377.7%	120.4%	7.9%	-98.7%
Grand Total			36.4%	36.9%	26.5%	21.3%	29.9%	25.3%	42.3%	19.9%	30.0%	29.7%