

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended December 31, 2022

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Dec-22	Dec-21	\$ Variance	% Variance
Class 1	\$67,355	\$71,239	(\$3,884)	(5.5%)
Class 2-9	\$61,794	\$61,742	\$52	0.1%
<b>Gross Toll Revenue</b>	<b>\$129,149</b>	<b>\$132,981</b>	<b>(\$3,832)</b>	<b>(2.9%)</b>
Net Disc & Adj. & Toll Bad Debt	(\$10,815)	(\$10,666)	(\$149)	1.4%
<b>Net Toll Revenue</b>	<b>\$118,334</b>	<b>\$122,315</b>	<b>(\$3,981)</b>	<b>(3.3%)</b>

  

<u>Volumes</u>	Dec-22	Dec-21	# Variance	% Variance
Class 1	13,730	13,570	160	1.2%
Class 2-9	2,756	2,806	(50)	(1.8%)
<b>Total</b>	<b>16,486</b>	<b>16,376</b>	<b>110</b>	<b>0.7%</b>

**Fiscal Year-to-Date (December - 7 month)**

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Dec-22	Dec-21	\$ Variance	% Variance
Class 1	\$526,400	\$504,657	\$21,743	4.3%
Class 2-9	\$466,021	\$429,495	\$36,526	8.5%
<b>Gross Toll Revenue</b>	<b>\$992,421</b>	<b>\$934,152</b>	<b>\$58,269</b>	<b>6.2%</b>
Net Disc & Adj. & Toll Bad Debt	(\$76,094)	(\$63,316)	(\$12,778)	20.2%
<b>Net Toll Revenue</b>	<b>\$916,327</b>	<b>\$870,836</b>	<b>\$45,491</b>	<b>5.2%</b>

  

<u>Volumes</u>	Dec-22	Dec-21	# Variance	% Variance
Class 1	102,444	101,137	1,307	1.3%
Class 2-9	21,498	20,719	779	3.8%
<b>Total</b>	<b>123,942</b>	<b>121,856</b>	<b>2,086</b>	<b>1.7%</b>

Fiscal Year FY23															Exit Count
District	Pay Type	Vehicle Type   Month	Exit Count JUN 2022	Exit Count JUL 2022	Exit Count AUG 2022	Exit Count SEP 2022	Exit Count OCT 2022	Exit Count NOV 2022	Exit Count DEC 2022	Exit Count JAN 2023	Exit Count FEB 2023	Exit Count MAR 2023	Exit Count APR 2023	Exit Count MAY 2023	YTD
District 1	ETC	COMMERCIAL	892,005	839,376	927,861	873,043	868,385	796,116	740,634						5,937,620
District 1	ETC	PASSENGER	3,242,775	3,326,618	3,456,116	3,301,458	3,380,844	3,139,994	3,058,448						22,906,283
District 1	TBP	COMMERCIAL	186,106	178,016	192,065	182,512	176,415	157,458	154,031						1,226,603
District 1	TBP	PASSENGER	1,427,807	1,524,602	1,518,702	1,419,421	1,442,580	1,282,382	1,298,102						9,913,596
<b>District 1</b>	<b>Result</b>		<b>5,748,693</b>	<b>5,868,612</b>	<b>6,094,744</b>	<b>5,776,434</b>	<b>5,868,224</b>	<b>5,375,950</b>	<b>5,251,415</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,984,072</b>
District 2	ETC	COMMERCIAL	168,142	157,732	168,617	160,523	160,089	145,516	138,055						1,098,674
District 2	ETC	PASSENGER	289,955	331,653	305,687	276,887	281,752	263,798	256,957						2,006,689
District 2	TBP	COMMERCIAL	34,942	33,104	34,241	32,446	31,319	27,135	26,099						219,286
District 2	TBP	PASSENGER	148,886	171,610	147,781	128,414	125,796	111,697	111,288						945,472
<b>District 2</b>	<b>Result</b>		<b>641,925</b>	<b>694,099</b>	<b>656,326</b>	<b>598,270</b>	<b>598,956</b>	<b>548,146</b>	<b>532,399</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,270,121</b>
District 3	ETC	COMMERCIAL	381,393	356,390	394,624	375,235	371,530	356,770	341,809						2,577,781
District 3	ETC	PASSENGER	1,067,751	1,064,476	1,143,786	1,083,206	1,155,761	1,084,318	1,011,327						7,610,625
District 3	TBP	COMMERCIAL	73,264	69,755	74,571	70,821	71,483	62,678	62,281						484,853
District 3	TBP	PASSENGER	358,593	371,996	376,588	346,621	359,765	325,941	310,872						2,450,376
<b>District 3</b>	<b>Result</b>		<b>1,881,001</b>	<b>1,862,617</b>	<b>1,989,569</b>	<b>1,875,883</b>	<b>1,958,539</b>	<b>1,829,707</b>	<b>1,726,289</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,123,605</b>
District 4	ETC	COMMERCIAL	813,613	754,477	821,234	773,361	769,063	742,083	707,033						5,380,864
District 4	ETC	PASSENGER	4,855,535	4,790,062	4,966,026	4,780,809	5,000,808	4,755,318	4,728,923						33,877,481
District 4	TBP	COMMERCIAL	153,806	146,384	155,071	145,049	145,305	134,619	136,472						1,016,506
District 4	TBP	PASSENGER	1,234,154	1,277,260	1,256,823	1,173,156	1,204,424	1,097,935	1,136,523						8,380,275
<b>District 4</b>	<b>Result</b>		<b>7,056,908</b>	<b>6,968,183</b>	<b>7,199,154</b>	<b>6,872,375</b>	<b>7,119,600</b>	<b>6,729,955</b>	<b>6,708,951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,655,126</b>
District 5	ETC	COMMERCIAL	453,323	430,811	467,882	438,508	428,311	404,321	376,608						2,999,764
District 5	ETC	PASSENGER	1,587,297	1,716,513	1,726,843	1,570,944	1,595,768	1,493,948	1,421,935						11,093,248
District 5	TBP	COMMERCIAL	82,887	81,269	86,632	81,671	78,251	72,946	72,430						556,086
District 5	TBP	PASSENGER	472,407	544,927	528,699	458,120	454,357	406,827	395,393						3,259,730
<b>District 5</b>	<b>Result</b>		<b>2,575,914</b>	<b>2,773,520</b>	<b>2,810,056</b>	<b>2,549,243</b>	<b>2,556,687</b>	<b>2,377,042</b>	<b>2,266,366</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,908,829</b>
<b>Overall Result</b>			<b>17,904,441</b>	<b>18,167,031</b>	<b>18,749,849</b>	<b>17,672,205</b>	<b>18,102,006</b>	<b>16,860,800</b>	<b>16,485,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123,941,752</b>
		PASSENGER	14,665,160	15,119,717	15,427,051	14,539,036	15,001,855	13,961,158	13,729,768	0	0	0	0	0	#####
		COMMERCIAL	3,239,281	3,047,314	3,322,798	3,133,169	3,100,151	2,899,642	2,755,652	0	0	0	0	0	21,498,007
			<b>17,904,441</b>	<b>18,167,031</b>	<b>18,749,849</b>	<b>17,672,205</b>	<b>18,102,006</b>	<b>16,860,800</b>	<b>16,485,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#####</b>
ETC		COMMERCIAL	2,708,476	2,538,786	2,780,218	2,620,670	2,597,378	2,444,806	2,304,339	0	0	0	0	0	17,994,673
ETC		PASSENGER	11,023,313	11,229,322	11,598,458	11,013,304	11,414,933	10,737,376	10,477,590	0	0	0	0	0	77,494,296
TBP		COMMERCIAL	530,805	508,528	542,580	512,499	502,773	454,836	451,313	0	0	0	0	0	3,503,334
TBP		PASSENGER	3,641,847	3,890,395	3,828,593	3,525,732	3,586,922	3,223,782	3,252,178	0	0	0	0	0	24,949,449
			<b>17,904,441</b>	<b>18,167,031</b>	<b>18,749,849</b>	<b>17,672,205</b>	<b>18,102,006</b>	<b>16,860,800</b>	<b>16,485,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123,941,752</b>
ETC			13,731,789	13,768,108	14,378,676	13,633,974	14,012,311	13,182,182	12,781,929	0	0	0	0	0	95,486,969
TBP			4,172,652	4,398,923	4,371,173	4,038,231	4,089,695	3,678,618	3,703,491	0	0	0	0	0	28,452,783
			<b>17,904,441</b>	<b>18,167,031</b>	<b>18,749,849</b>	<b>17,672,205</b>	<b>18,102,006</b>	<b>16,860,800</b>	<b>16,485,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123,941,752</b>

Fiscal Year FY22													Exit Count
Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count
JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	YTD	
783,652	757,322	774,882	749,717	793,554	757,944	743,830	677,194	680,335	834,164	801,398	856,019	9,210,011	
3,011,556	3,141,807	3,146,316	2,995,781	3,208,454	3,049,100	3,022,081	2,501,116	2,528,453	2,985,387	3,092,861	3,241,200	35,924,112	
140,956	146,593	148,631	146,723	157,148	155,597	147,437	139,683	133,288	162,156	159,110	177,468	1,814,790	
1,302,027	1,377,782	1,338,352	1,242,034	1,352,677	1,283,515	1,271,392	1,026,389	1,019,449	1,221,519	1,292,343	1,400,940	15,128,419	
<b>5,238,191</b>	<b>5,423,504</b>	<b>5,408,181</b>	<b>5,134,255</b>	<b>5,511,833</b>	<b>5,246,156</b>	<b>5,184,740</b>	<b>4,344,382</b>	<b>4,361,825</b>	<b>5,203,226</b>	<b>5,345,712</b>	<b>5,675,627</b>	<b>62,077,332</b>	
160,391	157,074	158,875	155,817	156,792	142,671	141,234	131,253	130,251	155,565	149,964	159,808	1,799,695	
292,627	346,648	324,770	271,060	284,421	266,435	244,939	190,106	186,317	211,947	247,675	272,733	3,139,678	
33,267	35,667	35,636	34,323	33,005	29,237	26,987	25,746	24,639	30,233	30,241	31,948	370,929	
166,493	195,271	171,349	138,245	136,166	121,303	108,652	84,758	80,746	99,967	114,913	131,145	1,549,008	
<b>652,778</b>	<b>734,660</b>	<b>690,630</b>	<b>599,445</b>	<b>610,384</b>	<b>559,646</b>	<b>521,812</b>	<b>431,863</b>	<b>421,953</b>	<b>497,712</b>	<b>542,793</b>	<b>595,634</b>	<b>6,859,310</b>	
374,118	367,412	375,634	369,711	379,390	346,766	338,808	312,475	311,071	366,904	355,702	365,636	4,263,627	
1,083,173	1,106,505	1,126,219	1,066,846	1,159,878	1,050,447	995,754	774,830	836,177	960,609	1,046,503	1,064,455	12,251,396	
64,152	69,314	71,278	70,562	71,288	65,014	61,322	55,785	55,438	65,410	64,992	67,429	781,984	
388,384	419,957	399,505	360,063	390,683	331,075	314,987	239,185	254,175	294,296	326,484	341,275	4,060,069	
<b>1,889,827</b>	<b>1,963,188</b>	<b>1,972,636</b>	<b>1,867,182</b>	<b>2,001,239</b>	<b>1,793,302</b>	<b>1,710,871</b>	<b>1,382,275</b>	<b>1,456,861</b>	<b>1,687,219</b>	<b>1,793,681</b>	<b>1,838,795</b>	<b>21,357,076</b>	
807,567	786,763	800,357	796,275	806,079	759,477	744,713	674,126	672,148	798,126	760,768	782,300	9,188,699	
4,761,875	4,898,010	4,921,494	4,740,226	5,024,279	4,752,864	4,630,207	3,661,513	4,000,285	4,556,437	4,718,632	4,844,531	55,510,383	
120,500	134,867	139,062	143,112	140,189	136,524	136,434	117,923	117,457	140,400	145,652	147,049	1,619,169	
1,278,212	1,358,724	1,304,955	1,205,157	1,254,253	1,187,065	1,142,145	894,552	959,070	1,096,890	1,156,445	1,202,342	14,039,810	
<b>6,968,154</b>	<b>7,178,364</b>	<b>7,165,868</b>	<b>6,884,770</b>	<b>7,224,800</b>	<b>6,835,930</b>	<b>6,653,499</b>	<b>5,348,114</b>	<b>5,748,960</b>	<b>6,591,853</b>	<b>6,781,497</b>	<b>6,976,222</b>	<b>80,358,031</b>	
444,546	437,607	443,420	438,386	441,678	406,575	395,645	366,132	365,275	435,777	423,165	442,281	5,040,487	
1,590,428	1,753,125	1,739,496	1,577,734	1,674,458	1,526,386	1,435,303	1,176,148	1,260,384	1,389,741	1,480,755	1,562,177	18,166,135	
73,338	77,504	78,721	78,092	78,306	74,050	69,179	64,505	63,901	75,463	74,347	78,782	886,188	
505,440	573,464	544,730	462,376	478,166	426,884	404,975	328,731	346,919	396,061	428,914	462,199	5,358,859	
<b>2,613,752</b>	<b>2,841,700</b>	<b>2,806,367</b>	<b>2,556,588</b>	<b>2,672,608</b>	<b>2,433,895</b>	<b>2,305,102</b>	<b>1,935,516</b>	<b>2,036,479</b>	<b>2,297,042</b>	<b>2,407,181</b>	<b>2,545,439</b>	<b>29,451,669</b>	
<b>17,362,702</b>	<b>18,141,416</b>	<b>18,043,682</b>	<b>17,042,240</b>	<b>18,020,864</b>	<b>16,868,929</b>	<b>16,376,024</b>	<b>13,442,150</b>	<b>14,025,778</b>	<b>16,277,052</b>	<b>16,870,864</b>	<b>17,631,717</b>	<b>200,103,418</b>	
14,360,215	15,171,293	15,017,186	14,059,522	14,963,435	13,995,074	13,570,435	10,877,328	11,471,975	13,212,854	13,905,525	14,522,997	165,127,839	
3,002,487	2,970,123	3,026,496	2,982,718	3,057,429	2,873,855	2,805,589	2,564,822	2,553,803	3,064,198	2,965,339	3,108,720	34,975,579	
<b>17,362,702</b>	<b>18,141,416</b>	<b>18,043,682</b>	<b>17,042,240</b>	<b>18,020,864</b>	<b>16,868,929</b>	<b>16,376,024</b>	<b>13,442,150</b>	<b>14,025,778</b>	<b>16,277,052</b>	<b>16,870,864</b>	<b>17,631,717</b>	<b>200,103,418</b>	
2,570,274	2,506,178	2,553,168	2,509,906	2,577,493	2,413,433	2,364,230	2,161,180	2,159,080	2,590,536	2,490,997	2,606,044	29,502,519	
10,719,659	11,246,095	11,258,295	10,651,647	11,351,490	10,645,232	10,328,284	8,303,713	8,811,616	10,104,121	10,586,426	10,985,096	124,991,674	
432,213	463,945	473,328	472,812	479,936	460,422	441,359	403,642	394,723	473,662	474,342	502,676	5,473,060	
3,640,556	3,925,198	3,758,891	3,407,875	3,611,945	3,349,842	3,242,151	2,573,615	2,660,359	3,108,733	3,319,099	3,537,901	40,136,165	
<b>17,362,702</b>	<b>18,141,416</b>	<b>18,043,682</b>	<b>17,042,240</b>	<b>18,020,864</b>	<b>16,868,929</b>	<b>16,376,024</b>	<b>13,442,150</b>	<b>14,025,778</b>	<b>16,277,052</b>	<b>16,870,864</b>	<b>17,631,717</b>	<b>200,103,418</b>	
13,289,933	13,752,273	13,811,463	13,161,553	13,928,983	13,058,665	12,692,514	10,464,893	10,970,696	12,694,657	13,077,423	13,591,140	154,494,193	
4,072,769	4,389,143	4,232,219	3,880,687	4,091,881	3,810,264	3,683,510	2,977,257	3,055,082	3,582,395	3,793,441	4,040,577	46,609,225	
<b>17,362,702</b>	<b>18,141,416</b>	<b>18,043,682</b>	<b>17,042,240</b>	<b>18,020,864</b>	<b>16,868,929</b>	<b>16,376,024</b>	<b>13,442,150</b>	<b>14,025,778</b>	<b>16,277,052</b>	<b>16,870,864</b>	<b>17,631,717</b>	<b>200,103,418</b>	





**Preliminary Unaudited In Thousands**

**Gross Revenue By Vehicle Type & Pay Type**

VEHICLE TYPE	PAY TYPE	DEC 2022	YTD	DEC 2021	PY YTD
Class 1	EZP	53,273	405,344	51,970	382,874
Class 1	TBP	14,082	121,056	19,269	121,784
Class 2-9	EZP	56,688	422,640	55,152	392,929
Class 2-9	TBP	5,105	43,375	6,589	36,562
All Classes	Other Revenues	0	6	1	5
<b>Grand Total</b>		<b>129,149</b>	<b>992,420</b>	<b>132,981</b>	<b>934,152</b>

**Gross Revenue By District & Vehicle Type & Pay Type**

**Fiscal Year 2023**

DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD
District 1	Class 1	EZP	14,346	15,418	15,543	14,043	14,050	13,538	12,996	99,935
District 1	Class 1	TBP	5,688	6,973	6,532	5,741	5,410	4,610	4,475	39,429
District 1	Class 2-9	EZP	20,423	19,143	20,833	19,794	19,345	18,125	18,294	135,957
District 1	Class 2-9	TBP	1,992	2,485	2,391	2,286	2,135	1,954	1,631	14,875
District 2	Class 1	EZP	3,588	4,130	3,836	3,343	3,358	3,224	3,060	24,540
District 2	Class 1	TBP	1,773	2,175	1,947	1,653	1,444	1,144	1,177	11,313
District 2	Class 2-9	EZP	6,546	5,990	6,593	5,744	6,217	5,365	5,484	41,940
District 2	Class 2-9	TBP	600	720	745	671	597	570	479	4,380
District 3	Class 1	EZP	7,749	8,061	8,412	7,765	8,124	7,663	7,146	54,919
District 3	Class 1	TBP	2,404	2,839	2,832	2,410	2,330	2,109	1,989	16,913
District 3	Class 2-9	EZP	12,871	12,049	13,054	12,351	12,279	11,684	11,511	85,799
District 3	Class 2-9	TBP	1,151	1,381	1,343	1,279	1,223	1,206	992	8,575
District 4	Class 1	EZP	24,877	25,725	26,287	24,354	25,141	23,941	23,485	173,810
District 4	Class 1	TBP	5,599	6,541	6,341	5,695	5,314	5,136	4,875	39,501
District 4	Class 2-9	EZP	16,715	15,865	16,970	15,834	15,872	15,544	15,413	112,213
District 4	Class 2-9	TBP	1,509	1,766	1,733	1,561	1,557	1,642	1,451	11,220
District 5	Class 1	EZP	7,404	8,256	8,277	7,392	7,286	6,939	6,587	52,141
District 5	Class 1	TBP	1,958	2,430	2,397	2,052	1,767	1,729	1,566	13,900
District 5	Class 2-9	EZP	7,042	6,698	7,278	6,761	6,525	6,440	5,986	46,730
District 5	Class 2-9	TBP	568	674	698	649	590	594	552	4,325
All	All Classes	Other Revenues	1	1	1	1	1	1	0	6
<b>Grand Total</b>			<b>144,807</b>	<b>149,321</b>	<b>154,043</b>	<b>141,379</b>	<b>140,564</b>	<b>133,157</b>	<b>129,149</b>	<b>992,420</b>

**Gross Revenue By District & Vehicle Type & Pay Type**

**Fiscal Year 2022**

DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD
District 1	Class 1	EZP	12,934	14,633	14,261	12,244	13,525	12,199	12,634	92,432
District 1	Class 1	TBP	5,081	7,158	5,830	4,606	6,318	3,498	5,556	38,046
District 1	Class 2-9	EZP	18,139	17,705	18,204	17,579	18,870	17,144	17,745	125,386
District 1	Class 2-9	TBP	1,596	1,980	1,760	1,294	2,330	1,309	2,180	12,449
District 2	Class 1	EZP	3,390	4,142	3,836	3,049	3,340	2,963	2,983	23,704
District 2	Class 1	TBP	1,738	2,447	2,037	1,493	1,846	850	1,536	11,948
District 2	Class 2-9	EZP	5,858	5,675	5,857	5,652	5,967	5,270	5,496	39,775
District 2	Class 2-9	TBP	530	661	601	442	767	330	642	3,972
District 3	Class 1	EZP	7,175	7,921	8,000	7,070	8,108	6,928	7,121	52,323
District 3	Class 1	TBP	2,347	3,195	2,801	1,877	3,205	1,217	2,855	17,497
District 3	Class 2-9	EZP	11,546	11,369	11,676	11,398	12,040	10,693	11,225	79,947
District 3	Class 2-9	TBP	880	1,018	1,013	753	1,365	709	1,288	7,025
District 4	Class 1	EZP	22,834	24,803	24,707	22,255	24,644	21,909	22,576	163,728
District 4	Class 1	TBP	5,100	7,038	6,109	4,293	7,167	3,074	6,870	39,650
District 4	Class 2-9	EZP	15,155	14,929	15,287	14,857	15,504	14,067	14,630	104,429
District 4	Class 2-9	TBP	1,158	1,428	1,280	979	1,841	880	1,803	9,368
District 5	Class 1	EZP	7,072	8,065	7,864	6,886	7,653	6,490	6,656	50,686
District 5	Class 1	TBP	1,861	2,719	2,362	1,634	2,643	971	2,452	14,642
District 5	Class 2-9	EZP	6,340	6,215	6,379	6,195	6,443	5,763	6,056	43,392
District 5	Class 2-9	TBP	440	601	547	384	765	334	676	3,748
All	All Classes	Other Revenues	17	1	-15	0	1	1	1	5
<b>Grand Total</b>			<b>131,190</b>	<b>143,703</b>	<b>140,394</b>	<b>124,941</b>	<b>144,344</b>	<b>116,600</b>	<b>132,981</b>	<b>934,152</b>

**Gross Revenue By District & Vehicle Type & Pay Type**

**% Variance FY 23 vs FY 22**

DISTRICT	VEHICLE TYPE	PAY TYPE	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
District 1	Class 1	EZP	10.9%	5.4%	9.0%	14.7%	3.9%	11.0%	2.9%	8.1%
District 1	Class 1	TBP	11.9%	-2.6%	12.1%	24.6%	-14.4%	31.8%	-19.5%	3.6%
District 1	Class 2-9	EZP	12.6%	8.1%	14.4%	12.6%	2.5%	5.7%	3.1%	8.4%
District 1	Class 2-9	TBP	24.8%	25.5%	35.9%	76.6%	-8.3%	49.3%	-25.2%	19.5%
District 2	Class 1	EZP	5.9%	-0.3%	0.0%	9.6%	0.5%	8.8%	2.6%	3.5%
District 2	Class 1	TBP	2.0%	-11.1%	-4.4%	10.7%	-21.8%	34.6%	-23.4%	-5.3%
District 2	Class 2-9	EZP	11.7%	5.6%	12.6%	1.6%	4.2%	1.8%	-0.2%	5.4%
District 2	Class 2-9	TBP	13.3%	8.8%	23.9%	51.8%	-22.1%	72.8%	-25.5%	10.3%
District 3	Class 1	EZP	8.0%	1.8%	5.2%	9.8%	0.2%	10.6%	0.4%	5.0%
District 3	Class 1	TBP	2.5%	-11.1%	1.1%	28.4%	-27.3%	73.3%	-30.4%	-3.3%
District 3	Class 2-9	EZP	11.5%	6.0%	11.8%	8.4%	2.0%	9.3%	2.5%	7.3%
District 3	Class 2-9	TBP	30.9%	35.7%	32.6%	69.8%	-10.4%	70.0%	-23.0%	22.1%
District 4	Class 1	EZP	9.0%	3.7%	6.4%	9.4%	2.0%	9.3%	4.0%	6.2%
District 4	Class 1	TBP	9.8%	-7.1%	3.8%	32.7%	-25.9%	67.1%	-29.0%	-0.4%
District 4	Class 2-9	EZP	10.3%	6.3%	11.0%	6.6%	2.4%	10.5%	5.4%	7.5%
District 4	Class 2-9	TBP	30.3%	23.7%	35.4%	59.5%	-15.4%	86.7%	-19.5%	19.8%
District 5	Class 1	EZP	4.7%	2.4%	5.3%	7.3%	-4.8%	6.9%	-1.0%	2.9%
District 5	Class 1	TBP	5.2%	-10.6%	1.5%	25.6%	-33.1%	78.1%	-36.1%	-5.1%
District 5	Class 2-9	EZP	11.1%	7.8%	14.1%	9.1%	1.3%	11.7%	-1.2%	7.7%
District 5	Class 2-9	TBP	29.1%	12.1%	27.6%	69.2%	-22.9%	77.6%	-18.3%	15.4%
All	All Classes	Other Revenues	-95.3%	-31.1%	-107.9%	126.4%	21.8%	40.7%	-45.3%	17.6%
<b>Grand Total</b>			<b>10.4%</b>	<b>3.9%</b>	<b>9.7%</b>	<b>13.2%</b>	<b>-2.6%</b>	<b>14.2%</b>	<b>-2.9%</b>	<b>6.2%</b>