

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended April 30, 2022

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Apr-22	Apr-21	\$ Variance	% Variance
Class 1	\$69,160	\$59,506	\$9,654	16.2%
Class 2-9	\$64,646	\$59,747	\$4,899	8.2%
Gross Toll Revenue	\$133,806	\$119,253	\$14,553	12.2%
Net Disc & Adj. & Toll Bad Debt	(\$10,603)	(\$7,661)	(\$2,942)	38.4%
Net Toll Revenue	\$123,203	\$111,592	\$11,611	10.4%

<u>Volumes</u>	Apr-22	Apr-21	# Variance	% Variance
Class 1	13,905	12,444	1,461	11.7%
Class 2-9	2,965	2,833	132	4.7%
Total	16,870	15,277	1,593	10.4%

Fiscal Year-to-Date (April - 11 month)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Apr-22	Apr-21	\$ Variance	% Variance
Class 1	\$746,471	\$541,087	\$205,384	38.0%
Class 2-9	\$679,920	\$587,393	\$92,527	15.8%
Gross Toll Revenue	\$1,426,391	\$1,128,480	\$297,911	26.4%
Net Disc & Adj. & Toll Bad Debt	(\$101,186)	(\$65,021)	(\$36,165)	55.6%
Net Toll Revenue	\$1,325,205	\$1,063,459	\$261,746	24.6%

<u>Volumes</u>	Apr-22	Apr-21	# Variance	% Variance
Class 1	150,485	123,993	26,492	21.4%
Class 2-9	31,850	29,079	2,771	9.5%
Total	182,335	153,072	29,263	19.1%

Fiscal Year FY22														
District	Pay Type	Vehicle Type Month	Exit Count JUN 2021	Exit Count JUL 2021	Exit Count AUG 2021	Exit Count SEP 2021	Exit Count OCT 2021	Exit Count NOV 2021	Exit Count DEC 2021	Exit Count JAN 2022	Exit Count FEB 2022	Exit Count MAR 2022	Exit Count APR 2022	Exit Count YTD
District 1	ETC	COMMERCIAL	783,652	757,322	774,882	749,717	793,566	757,944	743,830	678,528	680,335	834,189	801,398	8,355,363
District 1	ETC	PASSENGER	3,011,556	3,141,807	3,146,316	2,995,781	3,209,218	3,049,100	3,022,081	2,513,474	2,528,453	2,986,196	3,092,861	32,696,843
District 1	TBP	COMMERCIAL	140,956	146,593	148,631	146,723	157,136	155,597	147,437	135,030	133,288	162,131	159,110	1,632,632
District 1	TBP	PASSENGER	1,302,027	1,377,782	1,338,352	1,242,034	1,351,911	1,283,515	1,271,392	987,599	1,019,449	1,220,705	1,292,343	13,687,109
District 1	Result		5,238,191	5,423,504	5,408,181	5,134,255	5,511,831	5,246,156	5,184,740	4,314,631	4,361,525	5,203,221	5,345,712	56,371,947
District 2	ETC	COMMERCIAL	160,391	157,074	158,875	155,817	156,793	142,671	141,234	131,548	130,251	155,566	149,964	1,640,184
District 2	ETC	PASSENGER	292,627	346,648	324,770	271,060	284,438	266,435	244,939	190,976	186,317	211,962	247,675	2,867,847
District 2	TBP	COMMERCIAL	33,267	35,667	35,636	34,323	33,004	29,237	26,987	23,827	24,639	30,232	30,241	337,060
District 2	TBP	PASSENGER	166,493	195,271	171,349	138,245	136,149	121,303	108,652	76,155	80,746	99,952	114,913	1,409,228
District 2	Result		652,778	734,660	690,630	599,445	610,384	559,646	521,812	422,506	421,953	497,712	542,793	6,254,319
District 3	ETC	COMMERCIAL	374,118	367,412	375,634	369,711	379,391	346,766	338,808	313,140	311,071	366,908	355,702	3,898,661
District 3	ETC	PASSENGER	1,063,173	1,106,505	1,126,219	1,066,846	1,159,901	1,050,447	995,754	777,724	836,177	960,638	1,046,503	11,189,887
District 3	TBP	COMMERCIAL	64,152	69,314	71,278	70,562	71,287	65,014	61,322	51,854	55,438	65,406	64,992	710,619
District 3	TBP	PASSENGER	388,384	419,957	399,505	360,063	390,660	331,075	314,987	218,518	254,175	294,267	326,484	3,698,075
District 3	Result		1,889,827	1,963,188	1,972,636	1,867,182	2,001,239	1,793,302	1,710,871	1,361,236	1,456,861	1,687,219	1,793,681	19,497,242
District 4	ETC	COMMERCIAL	807,567	786,763	800,357	796,275	806,088	759,477	744,713	675,599	672,148	798,134	760,768	8,407,889
District 4	ETC	PASSENGER	4,761,875	4,898,010	4,921,494	4,740,226	5,024,354	4,752,864	4,630,207	3,674,151	4,000,285	4,556,502	4,718,632	50,678,600
District 4	TBP	COMMERCIAL	120,500	134,867	139,062	143,112	140,180	136,524	136,434	111,243	117,457	140,392	145,652	1,465,423
District 4	TBP	PASSENGER	1,278,212	1,358,724	1,304,955	1,205,157	1,254,178	1,187,065	1,142,145	833,849	959,070	1,096,825	1,156,445	12,776,625
District 4	Result		6,968,154	7,178,364	7,165,868	6,884,770	7,224,800	6,835,930	6,653,499	5,294,842	5,748,960	6,691,853	6,781,497	73,328,537
District 5	ETC	COMMERCIAL	444,546	437,607	443,420	438,386	441,679	406,575	395,645	366,946	365,275	435,779	423,165	4,599,023
District 5	ETC	PASSENGER	1,590,428	1,753,125	1,739,496	1,577,734	1,674,512	1,526,386	1,435,303	1,180,942	1,260,384	1,389,816	1,480,755	16,608,881
District 5	TBP	COMMERCIAL	73,338	77,504	78,721	78,092	78,305	74,050	69,179	60,688	63,901	75,461	74,347	803,586
District 5	TBP	PASSENGER	505,440	573,464	544,730	462,376	478,112	426,884	404,975	304,048	346,919	395,986	428,914	4,871,848
District 5	Result		2,613,752	2,841,700	2,806,367	2,556,588	2,672,608	2,433,895	2,305,102	1,912,624	2,036,479	2,297,042	2,407,181	26,883,338
Overall Result			17,362,702	18,141,416	18,043,682	17,042,240	18,020,862	16,868,929	16,376,024	13,305,839	14,025,778	16,277,047	16,870,864	182,335,383
		PASSENGER	14,360,215	15,171,293	15,017,186	14,059,522	14,963,433	13,995,074	13,570,435	10,757,436	11,471,975	13,212,849	13,905,525	150,484,943
		COMMERCIAL	3,002,487	2,970,123	3,026,496	2,982,718	3,057,429	2,873,855	2,805,589	2,548,403	2,553,803	3,064,198	2,965,339	31,850,440
			17,362,702	18,141,416	18,043,682	17,042,240	18,020,862	16,868,929	16,376,024	13,305,839	14,025,778	16,277,047	16,870,864	182,335,383
ETC		COMMERCIAL	2,570,274	2,506,178	2,553,168	2,509,906	2,577,517	2,413,433	2,364,230	2,165,761	2,159,080	2,590,576	2,490,997	26,901,120
ETC		PASSENGER	10,719,659	11,246,095	11,258,295	10,651,647	11,352,423	10,645,232	10,328,284	8,337,267	8,811,616	10,105,114	10,586,426	114,042,958
TBP		COMMERCIAL	432,213	463,945	473,328	472,812	479,912	460,422	441,359	382,642	394,723	473,622	474,342	4,949,320
TBP		PASSENGER	3,640,556	3,925,198	3,758,891	3,407,875	3,611,010	3,349,842	3,242,151	2,420,169	2,660,359	3,107,735	3,319,099	36,442,885
			17,362,702	18,141,416	18,043,682	17,042,240	18,020,862	16,868,929	16,376,024	13,305,839	14,025,778	16,277,047	16,870,864	182,335,383
ETC			13,289,933	13,752,273	13,811,463	13,161,553	13,929,940	13,058,665	12,692,514	10,503,028	10,970,696	12,695,690	13,077,423	140,943,178
TBP			4,072,769	4,389,143	4,232,219	3,880,687	4,090,922	3,810,264	3,683,510	2,802,811	3,055,082	3,581,357	3,793,441	41,392,205
			17,362,702	18,141,416	18,043,682	17,042,240	18,020,862	16,868,929	16,376,024	13,305,839	14,025,778	16,277,047	16,870,864	182,335,383

Fiscal Year FY21

Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count
JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	YTD	
727,220	736,372	718,535	729,383	742,418	640,395	625,877	616,925	575,477	732,768	748,236	7,593,606	
2,577,611	2,750,527	2,801,986	2,737,014	2,811,355	2,357,036	2,184,485	2,208,990	2,084,447	2,651,625	2,731,625	27,896,701	
122,413	133,349	131,616	127,257	128,324	111,604	113,428	103,617	100,227	122,034	127,498	1,321,367	
932,266	1,183,929	1,190,056	1,130,925	1,159,487	951,321	896,322	857,153	792,091	1,022,286	1,088,534	11,204,370	
4,359,510	4,804,177	4,842,193	4,724,579	4,841,584	4,060,356	3,820,112	3,786,685	3,552,242	4,528,713	4,695,893	48,016,044	
142,355	147,301	145,631	144,518	148,942	132,064	132,739	131,852	120,542	152,924	151,239	1,550,107	
215,724	265,851	269,573	237,652	242,744	195,211	184,627	184,514	159,854	197,168	223,250	2,376,168	
27,215	29,435	29,744	29,069	29,942	25,143	25,854	24,086	22,784	27,701	28,167	299,140	
125,406	160,228	155,674	132,634	132,192	103,370	97,066	93,641	77,816	98,819	115,247	1,292,093	
510,700	602,815	600,622	543,873	553,820	455,788	440,286	434,093	380,996	476,612	517,903	5,517,508	
343,537	354,656	350,159	351,634	363,439	323,146	322,712	315,878	279,558	361,901	357,325	3,723,945	
746,076	849,567	903,490	880,827	938,437	787,444	700,530	696,489	612,402	866,202	928,925	8,910,389	
49,878	53,673	55,225	53,074	56,851	50,783	51,840	47,813	43,822	56,122	57,065	576,146	
258,202	317,891	328,494	303,551	323,692	266,930	240,087	225,090	193,472	276,024	309,584	3,043,017	
1,397,693	1,575,787	1,637,368	1,589,086	1,682,419	1,428,303	1,315,169	1,285,270	1,129,254	1,560,249	1,652,899	16,253,497	
724,498	741,439	727,572	737,166	762,061	676,500	671,794	654,434	570,248	764,282	769,567	7,799,561	
3,198,672	3,724,481	3,999,660	3,900,763	4,126,648	3,562,797	3,328,531	3,365,399	2,876,602	3,973,667	4,197,954	40,255,174	
108,563	107,069	112,528	107,898	115,073	114,713	121,136	101,699	89,988	115,498	113,798	1,207,963	
885,651	1,088,588	1,147,549	1,057,573	1,094,229	954,424	907,606	867,366	736,109	1,020,171	1,081,085	10,840,351	
4,917,384	5,661,577	5,987,309	5,803,400	6,098,011	5,308,434	5,029,067	4,988,898	4,272,947	5,873,618	6,162,404	60,103,049	
402,558	419,622	409,361	415,443	427,677	378,107	369,056	359,075	319,242	419,240	415,921	4,335,302	
1,175,308	1,410,446	1,479,704	1,383,950	1,442,193	1,195,625	1,080,761	1,115,792	972,733	1,292,640	1,361,309	13,910,461	
65,558	64,973	64,583	62,381	66,020	56,091	57,624	54,168	52,929	63,580	64,541	672,448	
371,397	476,217	485,402	427,818	430,968	355,393	328,576	324,208	279,354	377,996	406,556	4,263,885	
2,014,821	2,371,258	2,439,050	2,289,592	2,366,858	1,985,216	1,836,017	1,853,243	1,624,258	2,153,456	2,248,327	23,182,096	
13,200,108	15,015,614	15,506,542	14,950,530	15,542,692	13,238,097	12,440,651	12,348,189	10,959,697	14,592,648	15,277,426	153,072,194	
10,486,313	12,227,725	12,761,588	12,192,707	12,701,945	10,729,551	9,948,591	9,938,642	8,784,880	11,776,598	12,444,069	123,992,609	
2,713,795	2,787,889	2,744,954	2,757,823	2,840,747	2,508,546	2,492,060	2,409,547	2,174,817	2,816,050	2,833,357	29,079,585	
13,200,108	15,015,614	15,506,542	14,950,530	15,542,692	13,238,097	12,440,651	12,348,189	10,959,697	14,592,648	15,277,426	153,072,194	
2,340,168	2,399,390	2,351,258	2,378,144	2,444,537	2,150,212	2,122,178	2,078,164	1,865,067	2,431,115	2,442,288	25,002,521	
7,913,391	9,000,872	9,454,413	9,140,206	9,561,377	8,098,113	7,478,934	7,571,184	6,706,038	8,981,302	9,443,063	93,348,893	
373,627	388,499	393,696	379,679	396,210	358,334	369,882	331,383	309,750	384,935	391,069	4,077,064	
2,572,922	3,226,853	3,307,175	3,052,501	3,140,568	2,631,438	2,469,657	2,367,458	2,078,842	2,795,296	3,001,006	30,643,716	
13,200,108	15,015,614	15,506,542	14,950,530	15,542,692	13,238,097	12,440,651	12,348,189	10,959,697	14,592,648	15,277,426	153,072,194	
10,253,559	11,400,262	11,805,671	11,518,350	12,005,914	10,248,325	9,601,112	9,649,348	8,571,105	11,412,417	11,885,351	118,351,414	
2,946,549	3,615,352	3,700,871	3,432,180	3,536,778	2,989,772	2,839,539	2,698,841	2,388,592	3,180,231	3,392,075	34,720,780	
13,200,108	15,015,614	15,506,542	14,950,530	15,542,692	13,238,097	12,440,651	12,348,189	10,959,697	14,592,648	15,277,426	153,072,194	

% Variance FY22 vs FY21												
Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count
JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	YTD	
7.8%	2.8%	7.8%	2.8%	6.9%	18.4%	18.8%	10.0%	18.2%	13.8%	7.1%	10.0%	
16.8%	14.2%	12.3%	9.5%	14.2%	29.4%	38.3%	13.8%	21.3%	12.6%	13.2%	17.2%	
15.1%	9.9%	12.9%	15.3%	22.5%	39.4%	30.0%	30.3%	33.0%	32.9%	24.8%	23.6%	
39.7%	16.4%	12.5%	9.8%	16.6%	34.9%	41.8%	15.2%	28.7%	19.4%	18.7%	22.2%	
20.2%	12.9%	11.7%	8.7%	13.8%	29.2%	35.7%	13.9%	22.8%	14.9%	13.8%	17.4%	
12.7%	6.6%	9.1%	7.8%	5.3%	8.0%	6.4%	-0.2%	8.1%	1.7%	-0.8%	5.8%	
35.6%	30.4%	20.5%	14.1%	17.2%	36.5%	32.7%	3.5%	16.6%	7.5%	10.9%	20.7%	
22.2%	21.2%	19.8%	18.1%	10.2%	16.3%	4.4%	-1.1%	8.1%	9.1%	7.4%	12.7%	
32.8%	21.9%	10.1%	4.2%	3.0%	17.3%	11.9%	-18.7%	3.8%	1.1%	-0.3%	9.1%	
27.8%	21.9%	15.0%	10.2%	10.2%	22.8%	18.5%	-2.7%	10.7%	4.4%	4.8%	13.4%	
8.9%	3.6%	7.3%	5.1%	4.4%	7.3%	5.0%	-0.9%	11.3%	1.4%	-0.5%	4.7%	
42.5%	30.2%	24.7%	21.1%	23.6%	33.4%	42.1%	11.7%	36.5%	10.9%	12.7%	25.6%	
28.6%	29.1%	29.1%	33.0%	25.4%	28.0%	18.3%	8.5%	26.5%	16.5%	13.9%	23.3%	
50.4%	32.1%	21.6%	18.6%	20.7%	24.0%	31.2%	-2.9%	31.4%	6.6%	5.5%	21.5%	
35.2%	24.6%	20.5%	17.5%	19.0%	25.6%	30.1%	5.9%	29.0%	8.1%	8.5%	20.0%	
11.5%	6.1%	10.0%	8.0%	5.8%	12.3%	10.9%	3.2%	17.9%	4.4%	-1.1%	7.8%	
48.9%	31.5%	23.0%	21.5%	21.8%	33.4%	39.1%	9.2%	39.1%	14.7%	12.4%	25.9%	
11.0%	26.0%	23.6%	32.6%	21.8%	19.0%	12.6%	9.4%	30.5%	21.6%	28.0%	21.3%	
44.3%	24.8%	13.7%	14.0%	14.6%	24.4%	25.8%	-3.9%	30.3%	7.5%	7.0%	17.9%	
41.7%	26.8%	19.7%	18.6%	18.5%	28.8%	32.3%	6.1%	34.5%	12.2%	10.0%	22.0%	
10.4%	4.3%	8.3%	5.5%	3.3%	7.5%	7.2%	2.2%	14.4%	3.9%	1.7%	6.1%	
35.3%	24.3%	17.6%	14.0%	16.1%	27.7%	32.8%	5.8%	29.6%	7.5%	8.8%	19.4%	
11.9%	19.3%	21.9%	25.2%	18.6%	32.0%	20.1%	12.0%	20.7%	18.7%	15.2%	19.5%	
36.1%	20.4%	12.2%	8.1%	10.9%	20.1%	23.3%	-6.2%	24.2%	4.8%	5.5%	14.3%	
29.7%	19.8%	15.1%	11.7%	12.9%	22.6%	25.5%	3.2%	25.4%	6.7%	7.1%	16.0%	
31.5%	20.8%	16.4%	14.0%	15.9%	27.4%	31.6%	7.8%	28.0%	11.5%	10.4%	19.1%	

9.8%	4.5%	8.6%	5.5%	5.4%	12.2%	11.4%	4.2%	15.8%	6.6%	7.6%
35.5%	24.9%	19.1%	16.5%	18.7%	31.5%	38.1%	10.1%	31.4%	12.5%	22.2%
15.7%	19.4%	20.2%	24.5%	21.1%	28.5%	19.3%	15.5%	27.4%	23.0%	21.4%
41.5%	21.6%	13.7%	11.6%	15.0%	27.3%	31.3%	2.2%	28.0%	11.2%	18.9%
31.5%	20.8%	16.4%	14.0%	15.9%	27.4%	31.6%	7.8%	28.0%	11.5%	19.1%
29.6%	20.6%	17.0%	14.3%	16.0%	27.4%	32.2%	8.8%	28.0%	11.2%	19.1%
38.2%	21.4%	14.4%	13.1%	15.7%	27.4%	29.7%	3.9%	27.9%	12.6%	19.2%
31.5%	20.8%	16.4%	14.0%	15.9%	27.4%	31.6%	7.8%	28.0%	11.5%	19.1%

Preliminary Unaudited In Thousands

Gross Revenue By Vehicle Type & Pay Type

VEHICLE TYPE	PAY TYPE	APR 2022	YTD	APR 2021	PY YTD
Class 1	EZP	53,851	569,344	44,715	417,770
Class 1	TBP	15,308	177,127	14,791	122,941
Class 2-9	EZP	58,820	620,640	55,020	544,723
Class 2-9	TBP	5,826	59,273	4,726	42,598
All Classes	Other Revenues	1	7	1	448
Grand Total		133,806	1,426,392	119,253	1,128,480

Gross Revenue By District & Vehicle Type & Pay Type

Fiscal Year 2022

DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	YTD
District 1	Class 1	EZP	12,934	14,633	14,261	12,244	13,525	12,199	12,634	9,982	9,801	11,896	13,021	137,132
District 1	Class 1	TBP	5,081	7,158	5,830	4,606	6,318	3,498	5,556	4,881	3,429	4,092	4,848	55,296
District 1	Class 2-9	EZP	18,139	17,705	18,204	17,579	18,870	17,144	17,745	17,158	17,114	20,671	19,048	199,378
District 1	Class 2-9	TBP	1,596	1,980	1,760	1,294	2,330	1,309	2,180	1,997	1,719	1,921	1,942	20,027
District 2	Class 1	EZP	3,390	4,142	3,836	3,049	3,340	2,963	2,983	2,176	2,061	2,512	2,972	33,425
District 2	Class 1	TBP	1,738	2,447	2,037	1,493	1,846	850	1,536	1,504	799	1,018	1,318	16,587
District 2	Class 2-9	EZP	5,858	5,675	5,857	5,652	5,967	5,270	5,496	5,248	5,253	6,360	5,838	62,474
District 2	Class 2-9	TBP	530	661	601	442	767	330	642	676	541	550	577	6,317
District 3	Class 1	EZP	7,175	7,921	8,000	7,070	8,108	6,928	7,121	5,259	5,502	6,514	7,365	76,963
District 3	Class 1	TBP	2,347	3,195	2,801	1,877	3,205	1,217	2,855	2,144	1,506	1,768	2,085	25,001
District 3	Class 2-9	EZP	11,546	11,369	11,676	11,398	12,040	10,693	11,225	10,900	10,852	12,826	11,837	126,363
District 3	Class 2-9	TBP	880	1,018	1,013	753	1,365	709	1,288	1,392	1,007	1,112	1,107	11,643
District 4	Class 1	EZP	22,834	24,803	24,707	22,255	24,644	21,909	22,576	17,779	19,297	22,035	23,621	246,461
District 4	Class 1	TBP	5,100	7,038	6,109	4,293	7,167	3,074	6,870	5,125	4,182	4,711	5,229	58,898
District 4	Class 2-9	EZP	15,155	14,929	15,287	14,857	15,504	14,067	14,630	13,830	13,674	16,314	15,597	163,844
District 4	Class 2-9	TBP	1,158	1,428	1,280	979	1,841	880	1,803	1,555	1,294	1,399	1,584	15,199
District 5	Class 1	EZP	7,072	8,065	7,864	6,886	7,653	6,490	6,656	5,517	5,886	6,403	6,872	75,363
District 5	Class 1	TBP	1,861	2,719	2,362	1,634	2,643	971	2,452	1,723	1,493	1,659	1,829	21,345
District 5	Class 2-9	EZP	6,340	6,215	6,379	6,195	6,443	5,763	6,056	5,873	5,816	7,002	6,499	68,582
District 5	Class 2-9	TBP	440	601	547	384	765	334	676	681	505	537	616	6,087
All	All Classes	Other Revenues	17	1	-15	0	1	1	1	0	0	1	1	7
Grand Total			131,190	143,703	140,394	124,941	144,344	116,600	132,981	115,400	111,731	131,302	133,806	1,426,392

Gross Revenue By District & Vehicle Type & Pay Type

Fiscal Year 2021

DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	YTD
District 1	Class 1	EZP	9,134	10,534	11,015	9,839	10,258	8,511	8,022	8,252	7,319	9,827	10,863	103,574
District 1	Class 1	TBP	3,288	3,705	4,532	3,544	4,274	2,591	3,061	3,167	2,481	3,612	4,598	38,854
District 1	Class 2-9	EZP	15,580	15,831	15,857	15,454	16,360	14,365	14,928	15,547	14,437	18,255	17,634	174,250
District 1	Class 2-9	TBP	1,384	1,144	1,508	1,145	1,468	1,069	1,248	1,135	1,233	1,578	1,663	14,575
District 2	Class 1	EZP	2,224	2,857	2,939	2,473	2,546	2,060	1,901	1,899	1,575	2,118	2,530	25,122
District 2	Class 1	TBP	1,000	1,073	1,427	1,065	1,148	735	796	968	674	911	1,377	11,173
District 2	Class 2-9	EZP	4,767	4,945	5,042	4,905	5,213	4,674	4,778	4,982	4,661	5,888	5,666	55,520
District 2	Class 2-9	TBP	406	359	450	362	466	310	398	349	426	512	505	4,543
District 3	Class 1	EZP	4,313	5,196	5,737	5,210	5,653	4,768	4,180	4,221	3,666	5,291	6,020	54,254
District 3	Class 1	TBP	1,270	1,465	1,756	1,481	1,751	1,251	1,263	1,343	1,124	1,686	2,059	16,450
District 3	Class 2-9	EZP	9,728	9,901	10,147	9,962	10,580	9,462	9,768	10,062	9,271	11,598	11,194	111,674
District 3	Class 2-9	TBP	643	577	743	601	755	591	677	642	711	921	885	7,748
District 4	Class 1	EZP	13,716	16,544	18,083	16,740	17,868	15,220	14,158	14,946	12,742	17,736	19,347	177,101
District 4	Class 1	TBP	3,007	3,664	4,208	3,626	4,225	2,980	3,410	3,465	2,927	4,500	4,958	40,971
District 4	Class 2-9	EZP	12,579	13,080	12,934	12,889	13,440	12,227	12,686	12,653	11,284	14,580	14,482	142,836
District 4	Class 2-9	TBP	1,090	883	1,062	858	1,115	862	1,173	987	854	1,188	1,176	11,247
District 5	Class 1	EZP	4,646	5,766	6,100	5,573	5,917	4,811	4,386	4,798	4,199	5,569	5,954	57,720
District 5	Class 1	TBP	1,195	1,469	1,699	1,413	1,592	1,102	1,169	1,266	1,096	1,692	1,798	15,493
District 5	Class 2-9	EZP	5,425	5,683	5,453	5,485	5,793	5,165	5,037	5,208	4,927	6,224	6,043	60,444
District 5	Class 2-9	TBP	585	324	333	377	455	312	379	350	370	502	498	4,485
All	All Classes	Other Revenues	209	2	1	1	233	0	0	0	0	1	1	448
Grand Total			96,188	105,004	111,025	103,003	111,112	93,069	93,418	96,240	85,979	114,189	119,253	1,128,480

Gross Revenue By District & Vehicle Type & Pay Type

% Variance FY 22 vs FY 21

DISTRICT	VEHICLE TYPE	PAY TYPE	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	YTD
District 1	Class 1	EZP	41.6%	38.9%	29.5%	24.4%	31.9%	43.3%	57.5%	21.0%	33.9%	21.1%	19.9%	32.4%
District 1	Class 1	TBP	54.5%	93.2%	28.6%	30.0%	47.8%	35.0%	81.5%	54.1%	38.2%	13.3%	5.4%	42.3%
District 1	Class 2-9	EZP	16.4%	11.8%	14.8%	13.7%	15.3%	19.3%	18.9%	10.4%	18.5%	13.2%	8.0%	14.4%
District 1	Class 2-9	TBP	15.4%	73.1%	16.7%	13.1%	58.7%	22.5%	74.6%	75.9%	39.3%	21.7%	16.8%	37.4%
District 2	Class 1	EZP	52.4%	45.0%	30.5%	23.3%	31.2%	43.8%	56.9%	14.6%	30.8%	18.6%	17.5%	33.0%
District 2	Class 1	TBP	73.9%	128.2%	42.8%	40.2%	60.8%	15.7%	93.0%	55.4%	18.5%	11.7%	-4.3%	48.5%
District 2	Class 2-9	EZP	22.9%	14.7%	16.2%	15.2%	14.5%	12.8%	15.0%	5.3%	12.7%	8.0%	3.0%	12.5%
District 2	Class 2-9	TBP	30.5%	84.1%	33.5%	21.9%	64.5%	6.4%	61.4%	93.5%	27.1%	7.5%	14.3%	39.0%
District 3	Class 1	EZP	66.4%	52.4%	39.4%	35.7%	43.4%	45.3%	70.4%	24.6%	50.1%	23.1%	22.3%	41.9%
District 3	Class 1	TBP	84.8%	118.1%	59.5%	26.7%	83.0%	-2.8%	126.0%	59.7%	34.0%	4.9%	1.3%	52.0%
District 3	Class 2-9	EZP	18.7%	14.8%	15.1%	14.4%	13.8%	13.0%	14.9%	8.3%	17.1%	10.6%	5.7%	13.2%
District 3	Class 2-9	TBP	36.8%	76.3%	36.2%	25.2%	80.8%	19.9%	90.3%	116.9%	41.5%	20.7%	25.1%	50.3%
District 4	Class 1	EZP	66.5%	49.9%	36.6%	32.9%	37.9%	44.0%	59.5%	19.0%	51.4%	24.2%	22.1%	39.2%
District 4	Class 1	TBP	69.6%	92.1%	45.2%	18.4%	69.6%	3.2%	101.4%	47.9%	42.9%	4.7%	5.4%	43.8%
District 4	Class 2-9	EZP	20.5%	14.1%	18.2%	15.3%	15.4%	15.0%	15.3%	9.3%	21.2%	11.9%	7.7%	14.7%
District 4	Class 2-9	TBP	6.3%	61.7%	20.5%	14.1%	65.1%	2.1%	53.8%	57.5%	51.5%	17.7%	34.7%	35.1%
District 5	Class 1	EZP	52.2%	39.9%	28.9%	23.6%	29.3%	34.9%	51.8%	15.0%	40.2%	15.0%	15.4%	30.6%
District 5	Class 1	TBP	55.8%	85.0%	39.0%	15.6%	66.0%	-11.9%	109.7%	36.0%	36.2%	-1.9%	1.7%	37.8%
District 5	Class 2-9	EZP	16.9%	9.4%	17.0%	12.9%	11.2%	11.6%	20.2%	12.8%	18.0%	12.5%	7.5%	13.5%
District 5	Class 2-9	TBP	-24.8%	85.7%	64.4%	1.8%	68.1%	7.1%	78.6%	94.3%	36.4%	6.9%	23.6%	35.7%
All	All Classes	Other Revenues	-92.0%	-47.1%	-2511.7%	-74.1%	-99.6%	65.5%	377.7%	120.4%	7.9%	35.1%	-1.7%	-98.4%
Grand Total			36.4%	36.9%	26.5%	21.3%	29.9%	25.3%	42.3%	19.9%	30.0%	15.0%	12.2%	26.4%