

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For The Fiscal Period Ended November 30, 2024

	<i>Preliminary Unaudited In Thousands</i>			
<u>Revenues</u>	Nov-24	Nov-23	\$ Variance	% Variance
Class 1	\$78,724	\$74,404	\$4,320	5.8%
Class 2-9	\$69,871	\$64,352	\$5,519	8.6%
Gross Toll Revenue	\$148,595	\$138,756	\$9,839	7.1%
Net Disc & Adj. & Toll Bad Debt	(\$15,541)	(\$10,512)	(\$5,029)	47.8%
Net Toll Revenue	\$133,054	\$128,244	\$4,810	3.8%
<u>Volumes</u>	Nov-24	Nov-23	# Variance	% Variance
Class 1	14,370	14,321	49	0.3%
Class 2-9	2,886	2,894	(8)	(0.3%)
Total	17,256	17,215	41	0.2%

Fiscal Year-to-Date (November - 6 Months)

	<i>Preliminary Unaudited In Thousands</i>			
<u>Revenues</u>	Nov-24	Nov-23	\$ Variance	% Variance
Class 1	\$519,266	\$485,822	\$33,444	6.9%
Class 2-9	\$450,603	\$412,850	\$37,753	9.1%
Gross Toll Revenue	\$969,869	\$898,672	\$71,197	7.9%
Net Disc & Adj. & Toll Bad Debt	(\$88,073)	(\$70,312)	(\$17,761)	25.3%
Net Toll Revenue	\$881,796	\$828,360	\$53,436	6.5%
<u>Volumes</u>	Nov-24	Nov-23	# Variance	% Variance
Class 1	91,715	91,250	465	0.5%
Class 2-9	18,926	18,601	325	1.7%
Total	110,641	109,851	790	0.7%

Fiscal Year FY 2025													Fiscal Year FY 2024													% Variance FY 2025 vs FY 2024							
District	Pay Tvoe	Vehicle Type Month	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count			
			JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024			JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023			JUN	JUL	AUG	SEP	OCT	NOV			JUN	JUL	AUG	SEP	OCT	NOV	
			Fiscal YTD							Fiscal YTD							Fiscal YTD							Fiscal YTD									
District 1	ETC	PASSENGER	3,364,174	3,489,661	3,558,770	3,287,821	3,514,897	3,129,462	20,344,785	3,492,360	3,475,257	3,582,991	3,348,897	3,445,624	3,209,747	20,554,876	-3.7%	0.4%	-0.7%	-1.8%	2.0%	-2.5%	-1.0%	-0.6%	-0.8%	-0.7%	-0.4%	-0.1%	-0.1%	-0.1%			
District 1	ETC	COMMERCIAL	827,329	874,544	883,640	826,836	908,564	768,168	5,089,081	895,895	825,315	920,969	832,748	868,759	783,918	5,127,604	-7.7%	6.0%	-4.1%	-0.7%	4.6%	-2.0%	-0.6%	-0.8%	-0.7%	-0.4%	-0.1%	-0.1%	-0.1%				
District 1	TBP	PASSENGER	1,553,968	1,634,455	1,635,875	1,471,521	1,572,064	1,377,651	9,245,534	1,560,062	1,604,969	1,582,015	1,471,109	1,485,102	1,339,449	9,042,706	-0.4%	1.8%	3.4%	0.0%	5.9%	2.9%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%			
District 1	TBP	COMMERCIAL	189,938	204,899	210,665	185,623	205,729	172,921	1,169,775	189,781	181,233	196,349	176,382	181,815	158,039	1,083,599	0.1%	13.1%	7.3%	5.2%	13.2%	9.4%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%			
District 1	Result		5,935,409	6,203,559	6,288,950	5,771,801	6,201,254	5,448,202	35,849,175	6,138,098	6,086,774	6,282,324	5,829,136	5,981,300	5,491,153	35,808,785	-3.3%	1.9%	0.1%	-1.0%	3.7%	-0.8%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%			
District 2	ETC	PASSENGER	293,587	325,607	319,719	260,977	292,270	262,034	1,754,194	311,335	339,158	314,658	274,340	272,436	267,358	1,779,285	-5.7%	-4.0%	1.6%	-4.9%	7.3%	-2.0%	-1.4%	-1.4%	-1.4%	-1.4%	-1.4%	-1.4%	-1.4%	-1.4%			
District 2	ETC	COMMERCIAL	155,754	157,018	160,437	150,723	167,924	139,623	931,479	165,812	157,991	171,524	156,460	160,896	143,103	955,786	-6.1%	-0.6%	-6.5%	-3.7%	4.4%	-2.4%	-2.5%	-2.5%	-2.5%	-2.5%	-2.5%	-2.5%	-2.5%	-2.5%			
District 2	TBP	PASSENGER	146,455	161,513	153,702	121,068	134,295	117,447	834,478	156,009	171,140	150,501	128,196	122,437	114,968	843,249	-6.1%	-5.6%	2.1%	-5.6%	9.7%	2.2%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%			
District 2	TBP	COMMERCIAL	34,567	36,187	36,538	33,632	36,941	30,790	208,655	35,388	34,393	36,101	31,487	31,404	27,353	196,126	-2.3%	5.2%	1.2%	6.8%	17.6%	12.6%	6.4%	6.4%	6.4%	6.4%	6.4%	6.4%	6.4%	6.4%			
District 2	Result		630,363	680,325	670,396	566,398	631,430	549,894	3,728,806	668,544	702,682	672,784	590,483	587,173	552,780	3,774,446	-5.7%	-3.2%	-0.4%	-4.1%	7.5%	-0.5%	-1.2%	-1.2%	-1.2%	-1.2%	-1.2%	-1.2%	-1.2%	-1.2%			
District 3	ETC	PASSENGER	1,142,009	1,141,881	1,194,975	1,124,515	1,231,942	1,104,953	6,940,275	1,154,377	1,120,157	1,182,874	1,096,367	1,160,887	1,088,082	6,802,744	-1.1%	1.9%	1.0%	2.6%	6.1%	1.6%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%			
District 3	ETC	COMMERCIAL	380,421	397,170	403,870	381,016	425,705	361,586	2,349,768	381,205	358,824	398,183	364,681	390,915	354,481	2,248,289	-0.2%	10.7%	1.4%	4.5%	8.9%	2.0%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%			
District 3	TBP	PASSENGER	391,899	398,733	403,779	369,969	410,651	362,187	2,337,218	380,515	380,823	383,488	354,776	367,014	333,630	2,200,246	3.0%	4.7%	5.3%	4.3%	11.9%	8.6%	6.2%	6.2%	6.2%	6.2%	6.2%	6.2%	6.2%	6.2%			
District 3	TBP	COMMERCIAL	79,688	82,838	84,063	78,475	89,475	76,878	491,415	71,796	68,359	73,435	69,262	72,529	68,711	424,092	11.0%	21.2%	14.5%	13.3%	23.4%	11.9%	15.9%	15.9%	15.9%	15.9%	15.9%	15.9%	15.9%	15.9%			
District 3	Result		1,994,017	2,020,620	2,086,687	1,953,975	2,157,773	1,905,604	12,118,676	1,987,893	1,928,163	2,037,980	1,885,086	1,991,345	1,844,904	11,675,371	0.3%	4.8%	2.4%	3.7%	8.4%	3.3%	3.8%	3.8%	3.8%	3.8%	3.8%	3.8%	3.8%	3.8%			
District 4	ETC	PASSENGER	5,012,458	4,938,534	5,010,937	4,791,339	5,141,859	4,837,999	29,733,126	5,093,401	4,949,009	5,145,711	4,758,705	5,077,025	4,857,495	29,881,346	-1.6%	-0.2%	-2.6%	0.7%	1.3%	-0.4%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%			
District 4	ETC	COMMERCIAL	741,582	766,080	776,907	733,152	812,677	701,300	4,531,698	792,476	726,752	798,137	716,141	785,901	724,382	4,543,789	-6.4%	5.4%	-2.7%	2.4%	3.4%	-3.2%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%			
District 4	TBP	PASSENGER	1,302,131	1,317,245	1,300,634	1,199,666	1,271,617	1,209,715	7,601,008	1,265,601	1,253,010	1,282,794	1,203,628	1,230,437	1,167,332	7,442,802	2.9%	1.9%	1.4%	-0.3%	3.3%	3.6%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%			
District 4	TBP	COMMERCIAL	159,771	168,296	162,574	153,831	170,861	151,040	968,373	147,625	140,336	152,310	144,576	148,734	142,195	875,776	8.2%	19.9%	6.7%	6.4%	14.9%	6.2%	10.3%	10.3%	10.3%	10.3%	10.3%	10.3%	10.3%	10.3%			
District 4	Result		7,215,942	7,190,155	7,251,052	6,877,988	7,397,014	6,900,054	42,832,205	7,299,103	7,109,107	7,378,952	6,823,050	7,242,097	6,891,404	42,743,713	-1.1%	1.1%	-1.7%	0.8%	2.1%	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%			
District 5	ETC	PASSENGER	1,616,044	1,718,941	1,770,393	1,537,829	1,658,665	1,493,428	9,795,300	1,627,876	1,722,837	1,750,590	1,549,512	1,611,381	1,508,495	9,770,691	-0.7%	-0.2%	1.1%	-0.8%	2.9%	-1.0%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%			
District 5	ETC	COMMERCIAL	426,856	444,041	453,478	423,246	461,945	392,232	2,601,798	457,320	423,626	470,235	419,691	449,151	412,099	2,626,122	-5.4%	4.8%	-3.6%	0.8%	2.8%	-4.8%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%			
District 5	TBP	PASSENGER	518,604	562,073	572,026	477,495	523,464	475,493	3,129,185	487,867	545,388	532,602	461,772	470,277	434,218	2,932,124	6.3%	3.1%	7.4%	3.4%	11.3%	9.5%	6.7%	6.7%	6.7%	6.7%	6.7%	6.7%	6.7%	6.7%			
District 5	TBP	COMMERCIAL	93,717	101,214	99,646	94,974	105,789	91,181	586,501	85,084	85,935	94,285	85,314	88,636	80,468	520,302	6.4%	17.8%	5.7%	11.3%	19.4%	13.3%	12.7%	12.7%	12.7%	12.7%	12.7%	12.7%	12.7%	12.7%			
District 5	Result		2,655,221	2,826,269	2,895,543	2,533,544	2,749,863	2,452,314	16,112,754	2,652,757	2,777,786	2,847,682	2,510,289	2,619,445	2,435,280	15,849,239	0.1%	1.7%	1.7%	0.7%	5.0%	0.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%			
Overall Result			18,430,952	18,920,928	19,192,628	17,703,706	19,137,334	17,256,068	110,641,616	18,746,395	18,604,512	19,219,722	17,644,044	18,421,369	17,215,521	109,851,554	-1.7%	1.7%	-0.1%	0.3%	3.9%	0.2%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%		
			PASSENGER	15,341,329	15,688,643	15,920,810	14,642,198	15,751,724	14,370,369	91,715,073	15,529,403	15,601,748	15,908,224	14,647,302	15,242,620	14,320,772	91,250,069	-1.2%	0.6%	0.1%	0.0%	3.3%	0.3%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%		
			COMMERCIAL	3,089,623	3,232,285	3,271,818	3,061,508	3,385,610	2,885,699	18,926,543	3,216,992	3,002,764	3,311,498	2,996,742	3,178,740	2,894,749	18,601,485	-4.0%	7.6%	-1.2%	2.2%	6.5%	-0.3%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%		
			Total	18,430,952	18,920,928	19,192,628	17,703,706	19,137,334	17,256,068	110,641,616	18,746,395	18,604,512	19,219,722	17,644,044	18,421,369	17,215,521	109,851,554	-1.7%	1.7%	-0.1%	0.3%	3.9%	0.2%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%		
			ETC	11,428,272	11,614,624	11,854,794	11,002,481	11,839,633	10,827,876	68,567,680	11,679,349	11,606,418	11,976,824	11,027,821	11,567,353	10,931,177	68,768,542	-2.1%	0.1%	-1.0%	-0.2%	2.4%	-0.9%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%		
			COMMERCIAL	2,531,942	2,638,853	2,678,332	2,514,973	2,776,815	2,362,909	15,503,824	2,686,708	2,492,508	2,759,048	2,489,721	2,655,622	2,417,983	15,501,890	-5.8%	5.9%	-2.9%	1.0%	4.6%	-2.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
			TBP	3,913,057	4,074,019	4,066,016	3,639,717	3,912,091	3,542,493	23,147,393	3,850,054	3,995,330	3,931,400	3,619,481	3,675,267	3,389,595	22,461,127	1.6%	2.0%	3.4%	0.6%	6.4%	4.5%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%		
			TBP	557,681	593,432	593,486	546,535	608,795	522,790	3,422,719	530,284	510,266	552,450	507,021	523,118	476,766	3,099,695	5.2%	16.3%	7.4%	7.8%	16.4%	9.7%	10.4%	10.4%	10.4%	10.4%	10.4%	10.4%	10.4%	10.4%		
			Total	18,430,952	18,920,928	19,192,628	17,703,706	19,137,334	17,256,068	110,641,616	18,746,395	18,604,512	19,219,722	17,644,044	18,421,369	17,215,521	109,851,554	-1.7%	1.7%	-0.1%	0.3%	3.9%	0.2%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%		
			ETC	13,960,214	14,253,477	14,533,126	13,517,454	14,616,448	13,190,785	84,071,504	14,366,057	14,098,926	14,735,872	13,571,542	14,222,975	13,349,160	84,290,533	-2.8%	1.1%	-1.4%	-0.0%	2.8%	-1.2%	-0.3%	-0.3%	-0.3%	-0.3%	-					

Preliminary Unaudited In Thousands

Gross Revenue By Vehicle Type & Pay Type

VEHICLE TYPE	PAY TYPE	NOV 2024	NOV 2023	YTD	PY YTD
Class 1	EZP	63,024	59,226	403,599	379,948
Class 1	TBP	15,700	15,178	115,667	105,874
Class 2-9	EZP	61,725	58,415	396,689	369,912
Class 2-9	TBP	8,145	5,937	53,914	42,938
Grand Total		148,595	138,756	969,869	898,672

% Change	
Month	YTD
6.4%	6.2%
3.4%	9.2%
5.7%	7.2%
37.2%	25.6%
7.1%	7.9%

Gross Revenue By District & Vehicle Type & Pay Type

Fiscal Year 2025

DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	YTD
District 1	Class 1	EZP	16,599	17,954	18,307	15,761	16,234	15,211	100,065
District 1	Class 1	TBP	6,007	7,424	7,293	6,194	5,832	4,938	37,687
District 1	Class 2-9	EZP	20,140	20,972	21,798	20,404	22,304	19,280	124,898
District 1	Class 2-9	TBP	2,791	3,178	3,218	2,955	2,916	2,646	17,704
District 2	Class 1	EZP	4,013	4,510	4,482	3,591	3,895	3,525	24,018
District 2	Class 1	TBP	1,659	2,075	2,078	1,540	1,631	1,162	10,143
District 2	Class 2-9	EZP	6,385	6,572	6,752	6,455	7,061	6,066	39,291
District 2	Class 2-9	TBP	798	932	953	905	891	795	5,275
District 3	Class 1	EZP	8,991	9,305	9,717	8,830	9,398	8,780	55,022
District 3	Class 1	TBP	2,557	3,006	3,028	2,607	2,639	2,219	16,056
District 3	Class 2-9	EZP	13,306	13,602	13,972	13,316	14,415	12,834	81,445
District 3	Class 2-9	TBP	1,546	1,834	1,699	1,683	1,666	1,579	10,007
District 4	Class 1	EZP	28,837	29,408	29,751	27,600	28,790	27,397	171,783
District 4	Class 1	TBP	5,857	7,106	6,969	6,495	5,938	5,462	37,828
District 4	Class 2-9	EZP	16,930	17,937	18,156	17,140	18,450	16,362	104,975
District 4	Class 2-9	TBP	2,235	2,633	2,496	2,467	2,373	2,203	14,407
District 5	Class 1	EZP	8,557	9,362	9,550	8,297	8,833	8,111	52,711
District 5	Class 1	TBP	2,092	2,708	2,740	2,333	2,160	1,920	13,953
District 5	Class 2-9	EZP	7,532	7,851	7,908	7,588	8,018	7,183	46,079
District 5	Class 2-9	TBP	1,025	1,163	1,138	1,223	1,050	922	6,522
Grand Total			157,859	169,532	172,003	157,385	164,495	148,595	969,869

Gross Revenue By District & Vehicle Type & Pay Type

Fiscal Year 2024

DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	YTD
District 1	Class 1	EZP	16,368	16,761	15,841	15,490	14,976	14,463	93,899
District 1	Class 1	TBP	6,209	6,297	5,180	6,286	5,482	4,680	34,134
District 1	Class 2-9	EZP	20,442	18,988	20,318	18,892	20,031	18,372	117,043
District 1	Class 2-9	TBP	2,567	2,521	2,075	2,758	2,639	1,880	14,441
District 2	Class 1	EZP	4,028	4,460	4,045	3,654	3,413	3,413	23,012
District 2	Class 1	TBP	1,849	1,795	1,733	1,738	1,347	1,204	9,666
District 2	Class 2-9	EZP	6,359	6,055	6,491	6,033	6,264	5,689	36,890
District 2	Class 2-9	TBP	803	735	706	857	741	576	4,418
District 3	Class 1	EZP	8,698	8,826	8,750	8,498	8,440	8,153	51,364
District 3	Class 1	TBP	2,701	2,519	2,182	2,773	2,338	2,217	14,730
District 3	Class 2-9	EZP	12,801	12,075	12,951	12,160	12,879	11,969	74,834
District 3	Class 2-9	TBP	1,394	1,350	1,161	1,524	1,500	1,177	8,106
District 4	Class 1	EZP	27,576	28,045	28,071	26,562	26,734	25,743	162,731
District 4	Class 1	TBP	6,180	5,839	4,972	6,907	5,684	5,232	34,813
District 4	Class 2-9	EZP	17,120	16,332	17,180	15,656	16,729	15,806	98,823
District 4	Class 2-9	TBP	1,876	1,838	1,566	2,254	2,089	1,507	11,131
District 5	Class 1	EZP	8,096	8,748	8,707	8,071	7,865	7,454	48,941
District 5	Class 1	TBP	2,152	2,082	1,883	2,563	2,006	1,846	12,532
District 5	Class 2-9	EZP	7,456	7,041	7,511	6,595	7,139	6,579	42,321
District 5	Class 2-9	TBP	780	719	689	962	895	797	4,842
Grand Total			155,455	153,024	152,011	150,234	149,191	138,756	898,672

Gross Revenue By District & Vehicle Type & Pay Type

% Variance FY 25 vs FY 24

DISTRICT	VEHICLE TYPE	PAY TYPE	JUN	JUL	AUG	SEP	OCT	NOV	YTD
District 1	Class 1	EZP	1.4%	7.1%	15.6%	1.8%	8.4%	5.2%	6.6%
District 1	Class 1	TBP	-3.3%	17.9%	40.8%	-1.5%	6.4%	5.5%	10.4%
District 1	Class 2-9	EZP	-1.5%	10.5%	7.3%	8.0%	11.3%	4.9%	6.7%
District 1	Class 2-9	TBP	8.7%	26.1%	55.0%	7.1%	10.5%	40.7%	22.6%
District 2	Class 1	EZP	-0.4%	1.1%	10.8%	-1.7%	14.1%	3.3%	4.4%
District 2	Class 1	TBP	-10.3%	15.6%	19.9%	-11.4%	21.1%	-3.5%	4.9%
District 2	Class 2-9	EZP	0.4%	8.5%	4.0%	7.0%	12.7%	6.6%	6.5%
District 2	Class 2-9	TBP	-0.6%	26.9%	35.0%	5.5%	20.4%	38.0%	19.4%
District 3	Class 1	EZP	3.4%	5.4%	11.1%	3.9%	11.4%	7.7%	7.1%
District 3	Class 1	TBP	-5.3%	19.4%	38.8%	-6.0%	12.9%	0.1%	9.0%
District 3	Class 2-9	EZP	3.9%	12.6%	7.9%	9.5%	11.9%	7.2%	8.8%
District 3	Class 2-9	TBP	10.9%	35.9%	46.3%	10.4%	11.1%	34.1%	23.4%
District 4	Class 1	EZP	4.6%	4.9%	6.0%	3.9%	7.7%	6.4%	5.6%
District 4	Class 1	TBP	-5.2%	21.7%	40.2%	-6.0%	4.5%	4.4%	8.7%
District 4	Class 2-9	EZP	-1.1%	9.8%	5.7%	9.5%	10.3%	3.5%	6.2%
District 4	Class 2-9	TBP	19.2%	43.2%	59.4%	9.4%	13.6%	46.2%	29.4%
District 5	Class 1	EZP	5.7%	7.0%	9.7%	2.8%	12.3%	8.8%	7.7%
District 5	Class 1	TBP	-2.8%	30.1%	45.5%	-8.9%	7.6%	4.1%	11.3%
District 5	Class 2-9	EZP	1.0%	11.5%	5.3%	15.1%	12.3%	9.2%	8.9%
District 5	Class 2-9	TBP	31.4%	61.8%	65.1%	27.2%	17.3%	15.7%	34.7%
Grand Total			1.5%	10.8%	13.2%	4.8%	10.3%	7.1%	7.9%