Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For The Fiscal Period Ended February 29, 2024

	Preliminary Unaudited In Thousands			
Revenues	**Feb-24**	**Feb-23**	**$ Variance**	**% Variance**
Class 1	$62,325	$57,427	$4,898	8.5%
Class 2-9	$66,203	$59,224	$6,979	11.8%
Gross Toll Revenue	$128,528	$116,651	$11,877	10.2%
Net Disc & Adj. & Toll Bad Debt	($12,914)	($7,878)	($5,036)	63.9%
Net Toll Revenue	$115,614	$108,773	$6,841	6.3%

Volumes	**Feb-24**	**Feb-23**	**# Variance**	**% Variance**
Class 1	12,362	11,986	376	3.1%
Class 2-9	2,695	2,556	139	5.4%
Total	15,057	14,542	515	3.5%

Fiscal Year-to-Date (Febuary - 9 Months)

	Preliminary Unaudited In Thousands			
Revenues	**Feb-24**	**Feb-23**	**$ Variance**	**% Variance**
Class 1	$690,260	$646,051	$44,209	6.8%
Class 2-9	$610,495	$585,099	$25,396	4.3%
Gross Toll Revenue	$1,300,755	$1,231,150	$69,605	5.7%
Net Disc & Adj. & Toll Bad Debt	($108,641)	($91,901)	($16,740)	18.2%
Net Toll Revenue	$1,192,114	$1,139,249	$52,865	4.6%

Volumes	**Feb-24**	**Feb-23**	**# Variance**	**% Variance**
Class 1	129,643	127,123	2,520	2.0%
Class 2-9	26,703	26,787	(84)	(0.3%)
Total	156,346	153,910	2,436	1.6%

			Fiscal Year FY 2024									
For The Fiscal Period			Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count
District	Pay Type	Vehicle Type | Month	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	Fiscal YTD
District 1	ETC	COMMERCIAL	895,895	825,315	920,969	832,748	868,759	783,918	722,456	743,177	740,582	**7,333,819**
District 1	ETC	PASSENGER	3,492,360	3,475,257	3,582,991	3,348,897	3,445,624	3,209,747	3,113,189	2,759,491	2,825,594	**29,253,150**
District 1	TBP	COMMERCIAL	189,781	181,233	196,349	176,382	181,815	158,039	146,665	150,711	149,118	**1,530,093**
District 1	TBP	PASSENGER	1,560,062	1,604,969	1,582,015	1,471,109	1,485,102	1,339,449	1,308,190	1,131,439	1,139,975	**12,622,310**
District 1	Result		6,138,098	6,086,774	6,282,324	5,829,136	5,981,300	5,491,153	5,290,500	4,784,818	4,855,269	**50,739,372**
District 2	ETC	COMMERCIAL	165,812	157,991	171,524	156,460	160,896	143,103	132,417	136,851	135,382	**1,360,436**
District 2	ETC	PASSENGER	311,335	339,158	314,658	274,340	272,436	267,358	250,842	198,679	194,857	**2,423,663**
District 2	TBP	COMMERCIAL	35,388	34,393	36,101	31,487	31,404	27,353	24,371	25,921	24,366	**270,784**
District 2	TBP	PASSENGER	156,009	171,140	150,501	128,196	122,437	114,966	106,210	84,147	81,404	**1,115,010**
District 2	Result		668,544	702,682	672,784	590,483	587,173	552,780	513,840	445,598	436,009	**5,169,893**
District 3	ETC	COMMERCIAL	381,205	358,824	398,183	364,681	390,915	354,481	336,402	347,168	340,551	**3,272,410**
District 3	ETC	PASSENGER	1,154,377	1,120,157	1,182,874	1,096,367	1,160,887	1,088,082	1,049,004	878,508	907,562	**9,637,818**
District 3	TBP	COMMERCIAL	71,796	68,359	73,435	69,262	72,529	68,711	61,990	62,537	59,616	**608,235**
District 3	TBP	PASSENGER	380,515	380,823	383,488	354,776	367,014	333,630	331,825	265,919	269,970	**3,067,960**
District 3	Result		1,987,893	1,928,163	2,037,980	1,885,086	1,991,345	1,844,904	1,779,221	1,554,132	1,577,699	**16,586,423**
District 4	ETC	COMMERCIAL	792,476	726,752	798,137	716,141	785,901	724,382	669,960	684,179	674,189	**6,572,117**
District 4	ETC	PASSENGER	5,093,401	4,949,009	5,145,711	4,758,705	5,077,025	4,857,495	4,759,729	4,172,522	4,271,366	**43,084,963**
District 4	TBP	COMMERCIAL	147,625	140,336	152,310	144,576	148,734	142,195	131,540	132,792	127,366	**1,267,474**
District 4	TBP	PASSENGER	1,265,601	1,293,010	1,282,794	1,203,628	1,230,437	1,167,332	1,167,073	996,664	1,008,522	**10,615,061**
District 4	Result		7,299,103	7,109,107	7,378,952	6,823,050	7,242,097	6,891,404	6,728,302	5,986,157	6,081,443	**61,539,615**
District 5	ETC	COMMERCIAL	451,320	423,626	470,235	419,691	449,151	412,099	373,204	379,034	372,965	**3,751,325**
District 5	ETC	PASSENGER	1,627,876	1,722,837	1,750,590	1,549,512	1,611,381	1,508,495	1,431,776	1,248,876	1,294,890	**13,746,233**
District 5	TBP	COMMERCIAL	85,694	85,935	94,255	85,314	88,636	80,468	72,630	72,943	70,911	**736,786**
District 5	TBP	PASSENGER	487,867	545,388	532,602	461,772	470,277	434,218	421,074	355,740	367,544	**4,076,482**
District 5	Result		2,652,757	2,777,786	2,847,682	2,516,289	2,619,445	2,435,280	2,298,684	2,056,593	2,106,310	**22,310,826**
Overall Result			18,746,395	18,604,512	19,219,722	17,644,044	18,421,360	17,215,521	16,610,547	14,827,298	15,056,730	**156,346,129**
		PASSENGER	15,529,403	15,601,748	15,908,224	14,647,302	15,242,620	14,320,772	13,938,912	12,091,985	12,361,684	**129,642,650**
		COMMERCIAL	3,216,992	3,002,764	3,311,498	2,996,742	3,178,740	2,894,749	2,671,635	2,735,313	2,695,046	**26,703,479**
		Total	**18,746,395**	**18,604,512**	**19,219,722**	**17,644,044**	**18,421,360**	**17,215,521**	**16,610,547**	**14,827,298**	**15,056,730**	**156,346,129**
			-	-	-	-	-	-	-	-	-	-
	ETC	COMMERCIAL	2,686,708	2,492,508	2,759,048	2,489,721	2,655,622	2,417,983	2,234,439	2,290,409	2,263,669	**22,290,107**
	ETC	PASSENGER	11,679,349	11,606,418	11,976,824	11,027,821	11,567,353	10,931,177	10,604,540	9,258,076	9,494,269	**98,145,827**
	TBP	COMMERCIAL	530,284	510,256	552,450	507,021	523,118	476,766	437,196	444,904	431,377	**4,413,372**
	TBP	PASSENGER	3,850,054	3,995,330	3,931,400	3,619,481	3,675,267	3,389,595	3,334,372	2,833,909	2,867,415	**31,496,823**
		Total	**18,746,395**	**18,604,512**	**19,219,722**	**17,644,044**	**18,421,360**	**17,215,521**	**16,610,547**	**14,827,298**	**15,056,730**	**156,346,129**
			-	-	-	-	-	-	-	-	-	-
	ETC		14,366,057	14,098,926	14,735,872	13,517,542	14,222,975	13,349,160	12,838,979	11,548,485	11,757,938	**120,435,934**
	TBP		4,380,338	4,505,586	4,483,850	4,126,502	4,198,385	3,866,361	3,771,568	3,278,813	3,298,792	**35,910,195**
		Total	**18,746,395**	**18,604,512**	**19,219,722**	**17,644,044**	**18,421,360**	**17,215,521**	**16,610,547**	**14,827,298**	**15,056,730**	**156,346,129**
			-	-	-	-	-	-	-	-	-	-

For The Fiscal Period			Fiscal Year FY 2023									
District	Pay Type	Vehicle Type | Month	Exit Count JUN 2022	Exit Count JUL 2022	Exit Count AUG 2022	Exit Count SEP 2022	Exit Count OCT 2022	Exit Count NOV 2022	Exit Count DEC 2022	Exit Count JAN 2023	Exit Count FEB 2023	Exit Count Fiscal YTD
District 1	ETC	COMMERCIAL	892,005	839,376	927,861	873,043	868,385	795,223	740,834	738,702	705,688	**7,381,117**
District 1	ETC	PASSENGER	3,242,775	3,326,618	3,456,116	3,301,458	3,380,844	3,134,023	3,058,448	2,829,893	2,717,342	**28,447,517**
District 1	TBP	COMMERCIAL	186,106	178,016	192,065	182,512	176,415	160,448	154,031	145,347	131,516	**1,506,456**
District 1	TBP	PASSENGER	1,427,807	1,524,602	1,518,702	1,419,421	1,442,580	1,297,137	1,298,102	1,145,661	1,083,304	**12,157,316**
District 1	Result		5,748,693	5,868,612	6,094,744	5,776,434	5,868,224	5,386,831	5,251,415	4,859,603	4,637,850	**49,492,406**
District 2	ETC	COMMERCIAL	168,142	157,732	168,617	160,523	160,089	145,308	138,055	139,457	130,797	**1,368,720**
District 2	ETC	PASSENGER	289,955	331,653	305,687	276,887	281,752	263,553	256,957	210,186	192,693	**2,409,323**
District 2	TBP	COMMERCIAL	34,942	33,104	34,241	32,446	31,319	28,187	26,099	24,861	22,850	**268,049**
District 2	TBP	PASSENGER	148,886	171,610	147,781	128,414	125,796	113,780	111,288	88,864	80,169	**1,116,588**
District 2	Result		641,925	694,099	656,326	598,270	598,956	550,828	532,399	463,368	426,509	**5,162,680**
District 3	ETC	COMMERCIAL	381,393	356,390	394,624	375,235	371,530	356,197	341,809	337,826	316,046	**3,231,050**
District 3	ETC	PASSENGER	1,067,751	1,064,476	1,143,786	1,083,206	1,155,761	1,082,782	1,011,327	920,335	875,535	**9,404,959**
District 3	TBP	COMMERCIAL	73,264	69,755	74,571	70,821	71,483	65,356	62,281	57,557	54,445	**599,533**
District 3	TBP	PASSENGER	358,593	371,996	376,588	346,621	359,765	334,597	310,872	269,059	254,179	**2,982,270**
District 3	Result		1,881,001	1,862,617	1,989,569	1,875,883	1,958,539	1,838,932	1,726,289	1,584,777	1,500,205	**16,217,812**
District 4	ETC	COMMERCIAL	813,613	754,477	821,234	773,361	769,063	740,560	707,033	697,910	654,533	**6,731,784**
District 4	ETC	PASSENGER	4,855,535	4,790,062	4,966,026	4,780,809	5,000,808	4,747,440	4,728,923	4,443,170	4,193,988	**42,506,761**
District 4	TBP	COMMERCIAL	153,606	146,384	155,071	145,049	145,305	139,897	136,472	126,481	117,691	**1,265,956**
District 4	TBP	PASSENGER	1,234,154	1,277,260	1,256,823	1,173,156	1,204,424	1,127,644	1,136,523	1,037,642	974,609	**10,422,235**
District 4	Result		7,056,908	6,968,183	7,199,154	6,872,375	7,119,600	6,755,541	6,708,951	6,305,203	5,940,821	**60,926,736**
District 5	ETC	COMMERCIAL	453,323	430,811	467,882	438,508	428,311	403,642	376,608	385,224	357,309	**3,741,618**
District 5	ETC	PASSENGER	1,567,297	1,716,513	1,726,843	1,570,944	1,595,768	1,491,617	1,421,935	1,336,472	1,268,653	**13,696,042**
District 5	TBP	COMMERCIAL	82,887	81,269	86,632	81,671	78,251	75,493	72,430	69,442	64,958	**693,033**
District 5	TBP	PASSENGER	472,407	544,927	528,699	458,120	454,357	415,192	395,393	365,073	345,418	**3,979,586**
District 5	Result		2,575,914	2,773,520	2,810,056	2,549,243	2,556,687	2,385,944	2,266,366	2,156,211	2,036,338	**22,110,279**
Overall Result			17,904,441	18,167,031	18,749,849	17,672,205	18,102,006	16,918,076	16,485,420	15,369,162	14,541,723	**153,909,913**
		PASSENGER	14,665,160	15,119,717	15,427,051	14,539,036	15,001,855	14,007,765	13,729,768	12,646,355	11,985,890	**127,122,597**
		COMMERCIAL	3,239,281	3,047,314	3,322,798	3,133,169	3,100,151	2,910,311	2,755,652	2,722,807	2,555,833	**26,787,316**
		Total	**17,904,441**	**18,167,031**	**18,749,849**	**17,672,205**	**18,102,006**	**16,918,076**	**16,485,420**	**15,369,162**	**14,541,723**	**153,909,913**
			-	-	-	-	-	-	-	-	-	-
	ETC	COMMERCIAL	2,708,476	2,538,786	2,780,218	2,620,670	2,597,378	2,440,930	2,304,339	2,299,119	2,164,373	**22,454,289**
	ETC	PASSENGER	11,023,313	11,229,322	11,598,458	11,013,304	11,414,933	10,719,415	10,477,590	9,740,056	9,248,211	**96,464,602**
	TBP	COMMERCIAL	530,805	508,528	542,580	512,499	502,773	469,381	451,313	423,688	391,460	**4,333,027**
	TBP	PASSENGER	3,641,847	3,890,395	3,828,593	3,525,732	3,586,922	3,288,350	3,252,178	2,906,299	2,737,679	**30,657,995**
		Total	**17,904,441**	**18,167,031**	**18,749,849**	**17,672,205**	**18,102,006**	**16,918,076**	**16,485,420**	**15,369,162**	**14,541,723**	**153,909,913**
			-	-	-	-	-	-	-	-	-	-
	ETC		13,731,789	13,768,108	14,378,676	13,633,974	14,012,311	13,160,345	12,781,929	12,039,175	11,412,584	**118,918,891**
	TBP		4,172,652	4,398,923	4,371,173	4,038,231	4,089,695	3,757,731	3,703,491	3,329,987	3,129,139	**34,991,022**
		Total	**17,904,441**	**18,167,031**	**18,749,849**	**17,672,205**	**18,102,006**	**16,918,076**	**16,485,420**	**15,369,162**	**14,541,723**	**153,909,913**
			-	-	-	-	-	-	-	-	-	-

For The Fiscal Period			% Variance FY 2024 vs FY 2023									
			Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count
District	Pay Type	Vehicle Type | Month	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	Fiscal YTD
District 1	ETC	COMMERCIAL	0.4%	-1.7%	-0.7%	-4.6%	0.0%	-1.4%	-2.5%	0.6%	4.9%	-0.6%
District 1	ETC	PASSENGER	7.7%	4.5%	3.7%	1.4%	1.9%	2.4%	1.8%	-2.5%	4.0%	2.8%
District 1	TBP	COMMERCIAL	2.0%	1.8%	2.2%	-3.4%	3.1%	-1.5%	-4.8%	3.7%	13.4%	1.6%
District 1	TBP	PASSENGER	9.3%	5.3%	4.2%	3.6%	2.9%	3.3%	0.8%	-1.2%	5.2%	3.8%
District 1	Result		6.8%	3.7%	3.1%	0.9%	1.9%	1.9%	0.7%	-1.5%	4.7%	2.5%
District 2	ETC	COMMERCIAL	-1.4%	0.2%	1.7%	-2.5%	0.5%	-1.5%	-4.1%	-1.9%	3.5%	-0.6%
District 2	ETC	PASSENGER	7.4%	2.3%	2.9%	-0.9%	-3.3%	1.4%	-2.4%	-5.5%	1.1%	0.6%
District 2	TBP	COMMERCIAL	1.3%	3.9%	5.4%	-3.0%	0.3%	-3.0%	-6.6%	4.3%	6.6%	1.0%
District 2	TBP	PASSENGER	4.8%	-0.3%	1.8%	-0.2%	-2.7%	1.0%	-4.6%	-5.3%	1.5%	-0.1%
District 2	Result		4.1%	1.2%	2.5%	-1.3%	-2.0%	0.4%	-3.5%	-3.8%	2.2%	0.1%
District 3	ETC	COMMERCIAL	0.0%	0.7%	0.9%	-2.8%	5.2%	-0.5%	-1.6%	2.8%	7.8%	1.3%
District 3	ETC	PASSENGER	8.1%	5.2%	3.4%	1.2%	0.4%	0.5%	3.7%	-4.5%	3.7%	2.5%
District 3	TBP	COMMERCIAL	-2.0%	-2.0%	-1.5%	-2.2%	1.5%	5.1%	-0.5%	8.7%	9.5%	1.5%
District 3	TBP	PASSENGER	6.1%	2.4%	1.8%	2.4%	2.0%	-0.3%	6.7%	-1.2%	6.2%	2.9%
District 3	Result		5.7%	3.5%	2.4%	0.5%	1.7%	0.3%	3.1%	-1.9%	5.2%	2.3%
District 4	ETC	COMMERCIAL	-2.6%	-3.7%	-2.8%	-7.4%	2.2%	-2.2%	-5.2%	-2.0%	3.0%	-2.4%
District 4	ETC	PASSENGER	4.9%	3.3%	3.6%	-0.5%	1.5%	2.3%	0.7%	-6.1%	1.8%	1.4%
District 4	TBP	COMMERCIAL	-3.9%	-4.1%	-1.8%	-0.3%	2.4%	1.6%	-3.6%	5.0%	8.2%	0.1%
District 4	TBP	PASSENGER	2.5%	1.2%	2.1%	2.6%	2.2%	3.5%	2.7%	-3.9%	3.5%	1.9%
District 4	Result		3.4%	2.0%	2.5%	-0.7%	1.7%	2.0%	0.3%	-5.1%	2.4%	1.0%
District 5	ETC	COMMERCIAL	-0.4%	-1.7%	0.5%	-4.3%	4.9%	2.1%	-0.9%	-1.6%	4.4%	0.3%
District 5	ETC	PASSENGER	3.9%	0.4%	1.4%	-1.4%	1.0%	1.1%	0.7%	-6.6%	2.1%	0.4%
District 5	TBP	COMMERCIAL	3.4%	5.7%	8.8%	4.5%	13.3%	6.6%	0.3%	5.0%	9.2%	6.3%
District 5	TBP	PASSENGER	3.3%	0.1%	0.7%	0.8%	3.5%	4.6%	6.5%	-2.6%	6.4%	2.4%
District 5	Result		3.0%	0.2%	1.3%	-1.3%	2.5%	2.1%	1.4%	-4.6%	3.4%	0.9%
Overall Result			4.7%	2.4%	2.5%	-0.2%	1.8%	1.8%	0.8%	-3.5%	3.5%	1.6%
		PASSENGER	5.9%	3.2%	3.1%	0.7%	1.6%	2.2%	1.5%	-4.4%	3.1%	2.0%
		COMMERCIAL	-0.7%	-1.5%	-0.3%	-4.4%	2.5%	-0.5%	-3.0%	0.5%	5.4%	-0.3%
		Total	**4.7%**	**2.4%**	**2.5%**	**-0.2%**	**1.8%**	**1.8%**	**0.8%**	**-3.5%**	**3.5%**	**1.6%**
	ETC	COMMERCIAL	-0.8%	-1.8%	-0.8%	-5.0%	2.2%	-0.9%	-3.0%	-0.4%	4.6%	-0.7%
	ETC	PASSENGER	6.0%	3.4%	3.3%	0.1%	1.3%	2.0%	1.2%	-4.9%	2.7%	1.7%
	TBP	COMMERCIAL	-0.1%	0.3%	1.8%	-1.1%	4.0%	1.6%	-3.1%	5.0%	10.2%	1.9%
	TBP	PASSENGER	5.7%	2.7%	2.7%	2.7%	2.5%	3.1%	2.5%	-2.5%	4.7%	2.7%
		Total	**4.7%**	**2.4%**	**2.5%**	**-0.2%**	**1.8%**	**1.8%**	**0.8%**	**-3.5%**	**3.5%**	**1.6%**
	ETC		4.6%	2.4%	2.5%	-0.9%	1.5%	1.4%	0.4%	-4.1%	3.0%	1.3%
	TBP		5.0%	2.4%	2.6%	2.2%	2.7%	2.9%	1.8%	-1.5%	5.4%	2.6%
		Total	**4.7%**	**2.4%**	**2.5%**	**-0.2%**	**1.8%**	**1.8%**	**0.8%**	**-3.5%**	**3.5%**	**1.6%**

Preliminary Unaudited In Thousands

Gross Revenue By Vehicle Type & Pay Type

VEHICLE TYPE	PAY TYPE	FEB 2024	YTD	FEB 2023	PY YTD	% Change Month	% Change YTD
Class 1	EZP	50,775	539,466	46,455	500,857	9.3%	7.7%
Class 1	TBP	11,551	150,794	10,972	145,194	5.3%	3.9%
Class 2-9	EZP	59,763	546,460	54,302	532,064	10.1%	2.7%
Class 2-9	TBP	6,439	64,026	4,922	53,028	30.8%	20.7%
All Classes	Other Revenues	1	8	1	7	N/A	N/A
Grand Total		128,528	1,300,755	116,651	1,231,150	10.2%	5.7%

Gross Revenue By District & Vehicle Type & Pay Type

Fiscal Year 2024

DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	YTD	
District 1	Class 1	EZP	16,368	16,761	15,841	15,490	14,976	14,463	14,454	12,154	12,199	132,705	
District 1	Class 1	TBP	6,209	6,297	5,180	6,286	5,482	4,680	6,283	4,404	3,573	48,394	
District 1	Class 2-9	EZP	20,441	18,987	20,317	18,892	20,031	18,371	17,885	19,310	19,188	173,421	
District 1	Class 2-9	TBP	2,567	2,521	2,075	2,758	2,639	1,880	2,898	1,984	2,228	21,551	
District 2	Class 1	EZP	4,028	4,460	4,045	3,654	3,413	3,413	3,323	2,536	2,421	31,292	
District 2	Class 1	TBP	1,849	1,795	1,733	1,738	1,347	1,204	1,549	1,212	758	13,185	
District 2	Class 2-9	EZP	6,359	6,055	6,491	6,033	6,264	5,689	5,588	5,901	5,971	54,351	
District 2	Class 2-9	TBP	803	735	706	857	741	576	795	584	568	6,365	
District 3	Class 1	EZP	8,698	8,826	8,750	8,498	8,440	8,153	8,019	6,364	6,533	72,281	
District 3	Class 1	TBP	2,701	2,519	2,182	2,773	2,338	2,217	2,710	1,931	1,497	20,868	
District 3	Class 2-9	EZP	12,801	12,074	12,950	12,160	12,879	11,969	11,498	12,326	12,373	111,030	
District 3	Class 2-9	TBP	1,394	1,350	1,161	1,524	1,500	1,177	1,710	1,200	1,267	12,284	
District 4	Class 1	EZP	27,576	28,045	28,071	26,562	26,734	25,743	25,749	22,397	22,897	233,774	
District 4	Class 1	TBP	6,180	5,839	4,972	6,907	5,684	5,232	6,549	4,921	4,243	50,527	
District 4	Class 2-9	EZP	17,120	16,332	17,179	15,656	16,729	15,806	15,259	15,791	15,538	145,410	
District 4	Class 2-9	TBP	1,876	1,838	1,566	2,254	2,089	1,507	2,394	1,703	1,704	16,933	
District 5	Class 1	EZP	8,096	8,748	8,707	8,071	7,865	7,454	7,306	6,442	6,725	69,414	
District 5	Class 1	TBP	2,152	2,082	1,883	2,563	2,006	1,846	2,183	1,628	1,478	17,820	
District 5	Class 2-9	EZP	7,456	7,041	7,511	6,595	7,138	6,579	6,490	6,744	6,692	62,247	
District 5	Class 2-9	TBP	780	719	689	962	895	797	943	437	671	6,893	
All	All Classes	Other Revenues	1	1	1	1	1	1	0	1	1	8	
Grand Total			**155,455**	**153,024**	**152,011**	**150,234**	**149,191**	**138,756**	**143,586**	**129,969**	**128,528**	**1,300,755**	-

Gross Revenue By District & Vehicle Type & Pay Type

Fiscal Year 2023

DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	YTD	
District 1	Class 1	EZP	14,346	15,418	15,543	14,043	14,050	13,538	12,992	11,637	10,920	122,487	
District 1	Class 1	TBP	5,688	6,973	6,532	5,741	5,410	4,610	4,475	4,104	3,378	46,910	
District 1	Class 2-9	EZP	20,423	19,143	20,833	19,794	19,345	18,096	17,344	18,384	17,377	170,740	
District 1	Class 2-9	TBP	1,992	2,485	2,391	2,286	2,135	1,954	1,631	1,562	1,645	18,081	
District 2	Class 1	EZP	3,588	4,130	3,836	3,343	3,358	3,224	3,060	2,514	2,249	29,302	
District 2	Class 1	TBP	1,773	2,175	1,947	1,653	1,444	1,144	1,177	1,118	795	13,226	
District 2	Class 2-9	EZP	6,546	5,990	6,593	5,744	6,217	5,364	5,425	5,551	5,469	52,900	
District 2	Class 2-9	TBP	600	720	745	671	597	570	479	451	473	5,305	
District 3	Class 1	EZP	7,749	8,061	8,412	7,765	8,124	7,663	7,145	6,331	6,003	67,253	
District 3	Class 1	TBP	2,404	2,839	2,832	2,410	2,330	2,109	1,989	1,809	1,415	20,137	
District 3	Class 2-9	EZP	12,871	12,049	13,054	12,351	12,279	11,678	11,336	11,711	11,161	108,490	
District 3	Class 2-9	TBP	1,151	1,381	1,343	1,279	1,223	1,206	992	911	961	10,447	
District 4	Class 1	EZP	24,877	25,725	26,287	24,354	25,141	23,940	23,478	22,210	21,145	217,157	
District 4	Class 1	TBP	5,599	6,541	6,341	5,695	5,314	5,136	4,875	4,596	4,033	48,130	
District 4	Class 2-9	EZP	16,715	15,865	16,970	15,834	15,872	15,531	14,788	15,064	14,312	140,952	
District 4	Class 2-9	TBP	1,509	1,766	1,733	1,561	1,557	1,642	1,451	1,308	1,332	13,859	
District 5	Class 1	EZP	7,404	8,256	8,277	7,392	7,286	6,939	6,587	6,378	6,138	64,657	
District 5	Class 1	TBP	1,958	2,430	2,397	2,052	1,767	1,729	1,566	1,540	1,351	16,791	
District 5	Class 2-9	EZP	7,042	6,698	7,278	6,761	6,525	6,439	5,948	6,309	5,982	58,982	
District 5	Class 2-9	TBP	568	674	698	649	590	594	552	499	511	5,336	
All	All Classes	Other Revenues	1	1	1	1	1	1	0	1	1	7	
Grand Total			**144,807**	**149,321**	**154,043**	**141,379**	**140,564**	**133,106**	**127,291**	**123,987**	**116,651**	**1,231,150**	-

Gross Revenue By District & Vehicle Type & Pay Type

% Variance FY 24 vs FY 23

DISTRICT	VEHICLE TYPE	PAY TYPE	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD
District 1	Class 1	EZP	14.1%	8.7%	1.9%	10.3%	6.6%	6.8%	11.2%	4.4%	11.7%	8.3%
District 1	Class 1	TBP	9.2%	-9.7%	-20.7%	9.5%	1.3%	1.5%	40.4%	7.3%	5.8%	3.2%
District 1	Class 2-9	EZP	0.1%	-0.8%	-2.5%	-4.6%	3.5%	1.5%	3.1%	5.0%	10.4%	1.6%
District 1	Class 2-9	TBP	28.8%	1.4%	-13.2%	20.7%	23.6%	-3.8%	77.7%	27.0%	35.5%	19.2%
District 2	Class 1	EZP	12.2%	8.0%	5.4%	9.3%	1.6%	5.9%	8.6%	0.9%	7.7%	6.8%
District 2	Class 1	TBP	4.3%	-17.5%	-11.0%	5.1%	-6.7%	5.3%	31.6%	8.4%	-4.7%	-0.3%
District 2	Class 2-9	EZP	-2.9%	1.1%	-1.5%	5.0%	0.7%	6.0%	3.0%	6.3%	9.2%	2.7%
District 2	Class 2-9	TBP	33.8%	2.1%	-5.2%	27.8%	24.1%	1.1%	66.1%	29.4%	20.1%	20.0%
District 3	Class 1	EZP	12.3%	9.5%	4.0%	9.4%	3.9%	6.4%	12.2%	0.5%	8.8%	7.5%
District 3	Class 1	TBP	12.3%	-11.3%	-23.0%	15.1%	0.4%	5.1%	36.3%	6.8%	5.8%	3.6%
District 3	Class 2-9	EZP	-0.5%	0.2%	-0.8%	-1.5%	4.9%	2.5%	1.4%	5.3%	10.9%	2.3%
District 3	Class 2-9	TBP	21.1%	-2.2%	-13.6%	19.1%	22.7%	-2.4%	72.4%	31.7%	31.8%	17.6%
District 4	Class 1	EZP	10.8%	9.0%	6.8%	9.1%	6.3%	7.5%	9.7%	0.8%	8.3%	7.7%
District 4	Class 1	TBP	10.4%	-10.7%	-21.6%	21.3%	7.0%	1.9%	34.3%	7.1%	5.2%	5.0%
District 4	Class 2-9	EZP	2.4%	2.9%	1.2%	-1.1%	5.4%	1.8%	3.2%	4.8%	8.6%	3.2%
District 4	Class 2-9	TBP	24.3%	4.1%	-9.6%	44.4%	34.2%	-8.2%	65.0%	30.2%	28.0%	22.2%
District 5	Class 1	EZP	9.3%	6.0%	5.2%	9.2%	7.9%	7.4%	10.9%	1.0%	9.6%	7.4%
District 5	Class 1	TBP	9.9%	-14.3%	-21.4%	24.9%	13.5%	6.7%	39.3%	5.7%	9.4%	6.1%
District 5	Class 2-9	EZP	5.9%	5.1%	3.2%	-2.5%	9.4%	2.2%	9.1%	6.9%	11.9%	5.5%
District 5	Class 2-9	TBP	37.2%	6.7%	-1.2%	48.1%	51.9%	34.1%	70.8%	-12.5%	31.3%	29.2%
All	All Classes	Other Revenues	24.5%	34.9%	-21.3%	90.9%	-5.2%	0.5%	-4.6%	-8.3%	38.8%	13.5%
Grand Total			7.4%	2.5%	-1.3%	6.3%	6.1%	4.2%	12.8%	4.8%	10.2%	5.7%