## Pennsylvania Turnpike Commission

Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes For The Fiscal Period Ended December 31, 2023

[	Preliminary Unaudited In Thousands								
Revenues	Dec-23	Dec-22	\$ Variance	% Variance					
Class 1	\$78,125	\$67,345	\$10,780	16.0%					
Class 2-9	\$65,461	\$59,946	\$5,515	9.2%					
Gross Toll Revenue	\$143,586	\$127,291	\$16,295	12.8%					
Net Disc & Adj. & Toll Bad Debt	(\$11,294)	(\$8,959)	(\$2,335)	26.1%					
Net Toll Revenue	\$132,292	\$118,332	\$13,960	11.8%					
Volumes	Dec-23	Dec-22	# Variance	% Variance					
Class 1	13,939	13,730	209	1.5%					
Class 2-9	2,672	2,755	(83)	(3.0%)					
Total	16,611	16,485	126	0.8%					

#### Fiscal Year-to-Date (December - 7 Months)

	Preliminary Unaudited In Thousands								
Revenues	Dec-23	Dec-22	\$ Variance	% Variance					
Class 1	\$563,947	\$526,388	\$37,559	7.1%					
Class 2-9	\$478,311	\$464,124	\$14,187	3.1%					
Gross Toll Revenue	\$1,042,258	\$990,512	\$51,746	5.2%					
Net Disc & Adj. & Toll Bad Debt	(\$81,606)	(\$74,187)	(\$7,419)	10.0%					
Net Toll Revenue	\$960,652	\$916,325	\$44,327	4.8%					
Volumes	Dec-23	Dec-22	# Variance	% Variance					
Class 1	105,189	102,490	2,699	2.6%					
Class 2-9	21,273	21,509	(236)	(1.1%)					
Total	126,462	123,999	2,463	2.0%					

						Fiscal Yea	r FY 2024			
For The Fiscal	Period		Exit Count							
District	Pay Type	Vehicle Type   Month	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	Fiscal YTD
District 1	ETC	COMMERCIAL	895,895	825,315	920,969	832,748	868,759	783,918	722,456	5,850,060
District 1	ETC	PASSENGER	3,492,360	3,475,257	3,582,991	3,348,897	3,445,624	3,209,747	3,113,189	23,668,065
District 1	TBP	COMMERCIAL	189,781	181,233	196,349	176,382	181,815	158,039	146,665	1,230,264
District 1	TBP	PASSENGER	1,560,062	1,604,969	1,582,015	1,471,109	1,485,102	1,339,449	1,308,190	10,350,896
District 1	Result		6,138,098	6,086,774	6,282,324	5,829,136	5,981,300	5,491,153	5,290,500	41,099,285
District 2	ETC	COMMERCIAL	165,812	157,991	171,524	156,460	160,896	143,103	132,417	1,088,203
District 2	ETC	PASSENGER	311,335	339,158	314,658	274,340	272,436	267,358	250,842	2,030,127
District 2	TBP	COMMERCIAL	35,388	34,393	36,101	31,487	31,404	27,353	24,371	220,497
District 2	TBP	PASSENGER	156,009	171,140	150,501	128,196	122,437	114,966	106,210	949,459
District 2	Result		668,544	702,682	672,784	590,483	587,173	552,780	513,840	4,288,286
District 3	ETC	COMMERCIAL	381,205	358,824	398,183	364,681	390,915	354,481	336,402	2,584,691
District 3	ETC	PASSENGER	1,154,377	1,120,157	1,182,874	1,096,367	1,160,887	1,088,082	1,049,004	7,851,748
District 3	TBP	COMMERCIAL	71,796	68,359	73,435	69,262	72,529	68,711	61,990	486,082
District 3	TBP	PASSENGER	380,515	380,823	383,488	354,776	367,014	333,630	331,825	2,532,071
District 3	Result		1,987,893	1,928,163	2,037,980	1,885,086	1,991,345	1,844,904	1,779,221	13,454,592
District 4	ETC	COMMERCIAL	792,476	726,752	798,137	716,141	785,901	724,382	669,960	5,213,749
District 4	ETC	PASSENGER	5,093,401	4,949,009	5,145,711	4,758,705	5,077,025	4,857,495	4,759,729	34,641,075
District 4	TBP	COMMERCIAL	147,625	140,336	152,310	144,576	148,734	142,195	131,540	1,007,316
District 4	TBP	PASSENGER	1,265,601	1,293,010	1,282,794	1,203,628	1,230,437	1,167,332	1,167,073	8,609,875
District 4	Result		7,299,103	7,109,107	7,378,952	6,823,050	7,242,097	6,891,404	6,728,302	49,472,015
District 5	ETC	COMMERCIAL	451,320	423,626	470,235	419,691	449,151	412,099	373,204	2,999,326
District 5	ETC	PASSENGER	1,627,876	1,722,837	1,750,590	1,549,512	1,611,381	1,508,495	1,431,776	11,202,467
District 5	TBP	COMMERCIAL	85,694	85,935	94,255	85,314	88,636	80,468	72,630	592,932
District 5	TBP	PASSENGER	487,867	545,388	532,602	461,772	470,277	434,218	421,074	3,353,198
District 5	Result		2,652,757	2,777,786	2,847,682	2,516,289	2,619,445	2,435,280	2,298,684	18,147,923
Overall Result			18,746,395	18,604,512	19,219,722	17,644,044	18,421,360	17,215,521	16,610,547	126,462,101
		PASSENGER	15,529,403	15,601,748	15,908,224	14,647,302	15,242,620	14,320,772	13,938,912	105,188,981
		COMMERCIAL	3,216,992	3,002,764	3,311,498	2,996,742	3,178,740	2,894,749	2,671,635	21,273,120
		Total	18,746,395	18,604,512	19,219,722	17,644,044	18,421,360	17,215,521	16,610,547	126,462,101
	ГТО	OOMMEDOIM	2,686,708	2,492,508	2,759,048	- 2,489,721	- 2,655,622	- 2,417,983	2,234,439	17,736,029
	ETC	COMMERCIAL	, ,	, ,	, ,	, ,	, ,	, ,	, ,	
	ETC	PASSENGER	11,679,349	11,606,418	11,976,824	11,027,821	11,567,353	10,931,177	10,604,540	79,393,482
	TBP	COMMERCIAL	530,284	510,256	552,450	507,021	523,118	476,766	437,196	3,537,091
	TBP	PASSENGER	3,850,054	3,995,330	3,931,400	3,619,481	3,675,267	3,389,595	3,334,372	25,795,499
		Total	18,746,395 -	18,604,512 -	19,219,722 -	17,644,044 -	18,421,360 -	17,215,521 -	16,610,547 -	126,462,101 -
	ETC	1	14,366,057	14,098,926	14,735,872	13,517,542	14,222,975	13,349,160	12,838,979	97,129,511
	TBP	1	4,380,338	4,505,586	4,483,850	4,126,502	4,198,385	3,866,361	3,771,568	29,332,590
		Total	18,746,395	18,604,512	19,219,722	17,644,044	18,421,360	17,215,521	16,610,547	126,462,101

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						Fiscal Yea	ar FY 2023			
or The Fisca	al Period		Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	
District	Pay Type	Vehicle Type   Month	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	
District 1	ETC	COMMERCIAL	892,005	839,376	927,861	873,043	868,385	795,223	740,834	
District 1	ETC	PASSENGER	3,242,775	3,326,618	3,456,116	3,301,458	3,380,844	3,134,023	3,058,448	
istrict 1	TBP	COMMERCIAL	186,106	178,016	192,065	182,512	176,415	160,448	154,031	
District 1	TBP	PASSENGER	1,427,807	1,524,602	1,518,702	1,419,421	1,442,580	1,297,137	1,298,102	
District 1	Result		5,748,693	5,868,612	6,094,744	5,776,434	5,868,224	5,386,831	5,251,415	
District 2	ETC	COMMERCIAL	168,142	157,732	168,617	160,523	160,089	145,308	138,055	
District 2	ETC	PASSENGER	289,955	331,653	305,687	276,887	281,752	263,553	256,957	
District 2	TBP	COMMERCIAL	34,942	33,104	34,241	32,446	31,319	28,187	26,099	
District 2	TBP	PASSENGER	148,886	171,610	147,781	128,414	125,796	113,780	111,288	
District 2	Result		641,925	694,099	656,326	598,270	598,956	550,828	532,399	
District 3	ETC	COMMERCIAL	381,393	356,390	394,624	375,235	371,530	356,197	341,809	
District 3	ETC	PASSENGER	1,067,751	1,064,476	1,143,786	1,083,206	1,155,761	1,082,782	1,011,327	
District 3	TBP	COMMERCIAL	73,264	69,755	74,571	70,821	71,483	65,356	62,281	
District 3	TBP	PASSENGER	358,593	371,996	376,588	346,621	359,765	334,597	310,872	
District 3	Result		1,881,001	1,862,617	1,989,569	1,875,883	1,958,539	1,838,932	1,726,289	
District 4	ETC	COMMERCIAL	813,613	754,477	821,234	773,361	769,063	740,560	707,033	
istrict 4	ETC	PASSENGER	4,855,535	4,790,062	4,966,026	4,780,809	5,000,808	4,747,440	4,728,923	
istrict 4	TBP	COMMERCIAL	153,606	146,384	155,071	145,049	145,305	139,897	136,472	_
istrict 4	TBP	PASSENGER	1,234,154	1,277,260	1,256,823	1,173,156	1,204,424	1,127,644	1,136,523	
istrict 4	Result		7,056,908	6,968,183	7,199,154	6,872,375	7,119,600	6,755,541	6,708,951	
istrict 5	ETC	COMMERCIAL	453,323	430,811	467,882	438,508	428,311	403,642	376,608	
istrict 5	ETC	PASSENGER	1,567,297	1,716,513	1,726,843	1,570,944	1,595,768	1,491,617	1,421,935	_
istrict 5	TBP	COMMERCIAL	82,887	81,269	86,632	81,671	78,251	75,493	72,430	_
istrict 5	TBP	PASSENGER	472,407	544,927	528,699	458,120	454,357	415,192	395,393	
istrict 5	Result	TAGGENGEN	2,575,914	2,773,520	2,810,056	2,549,243	2,556,687	2,385,944	2,266,366	_
verall Resul			17,904,441	18,167,031	18,749,849	17,672,205	18,102,006	16,918,076	16,485,420	
			44.005.400			44 500 000	45.004.055	44.007.70	40 700 700	
		PASSENGER	14,665,160	15,119,717	15,427,051	14,539,036	15,001,855	14,007,765	13,729,768	
		COMMERCIAL	3,239,281	3,047,314	3,322,798	3,133,169	3,100,151	2,910,311	2,755,652	
		Total	17,904,441	18,167,031	18,749,849	17,672,205	18,102,006	16,918,076	16,485,420	
	==0	001414550141	- 0.700.470	-		-	-	-	-	
	ETC	COMMERCIAL	2,708,476	2,538,786	2,780,218	2,620,670	2,597,378	2,440,930	2,304,339	
	ETC	PASSENGER	11,023,313	11,229,322	11,598,458	11,013,304	11,414,933	10,719,415	10,477,590	
	TBP	COMMERCIAL	530,805	508,528	542,580	512,499	502,773	469,381	451,313	
	TBP	PASSENGER	3,641,847	3,890,395	3,828,593	3,525,732	3,586,922	3,288,350	3,252,178	
		Total	<u>17,904,441</u> -	18,167,031 -	18,749,849 -	17,672,205 -	18,102,006 -	16,918,076 -	16,485,420 -	
	ETC	1	13,731,789	13,768,108	14,378,676	13,633,974	14,012,311	13,160,345	12,781,929	
	TBP		4,172,652	4,398,923	4,371,173	4,038,231	4,089,695	3,757,731	3,703,491	
	IDF	Total	17,904,441	18,167,031	18,749,849	17,672,205	18,102,006	16,918,076	16,485,420	
		iotai	17,507,771	10, 107,001	10,770,049	17,072,200	10, 102,000	10,010,070	10,700,720	

					% Va	riance FY	2024 vs FY	2023		
For The Fiscal	Period		Exit Count	Exit Count	Exit Count	Exit Count	Exit Count	<b>Exit Count</b>	Exit Count	Exit Count
District	Pay Type	Vehicle Type   Month	JUN	JUL	AUG	SEP	ост	NOV	DEC	Fiscal YTD
District 1	ETC	COMMERCIAL	0.4%	-1.7%	-0.7%	-4.6%	0.0%	-1.4%	-2.5%	-1.5%
District 1	ETC	PASSENGER	7.7%	4.5%	3.7%	1.4%	1.9%	2.4%	1.8%	3.4%
District 1	TBP	COMMERCIAL	2.0%	1.8%	2.2%	-3.4%	3.1%	-1.5%	-4.8%	0.1%
District 1	TBP	PASSENGER	9.3%	5.3%	4.2%	3.6%	2.9%	3.3%	0.8%	
District 1	Result		6.8%	3.7%	3.1%	0.9%	1.9%	1.9%	0.7%	2.8%
District 2	ETC	COMMERCIAL	-1.4%	0.2%	1.7%	-2.5%	0.5%	-1.5%	-4.1%	-0.9%
District 2	ETC	PASSENGER	7.4%	2.3%	2.9%	-0.9%	-3.3%	1.4%	-2.4%	
District 2	TBP	COMMERCIAL	1.3%	3.9%	5.4%	-3.0%	0.3%	-3.0%	-6.6%	0.1%
District 2	TBP	PASSENGER	4.8%	-0.3%	1.8%	-0.2%	-2.7%	1.0%	-4.6%	
District 2	Result		4.1%	1.2%	2.5%	-1.3%	-2.0%	0.4%	-3.5%	
District 3	ETC	COMMERCIAL	0.0%	0.7%	0.9%	-2.8%	5.2%	-0.5%	-1.6%	0.3%
District 3	ETC	PASSENGER	8.1%	5.2%	3.4%	1.2%	0.4%	0.5%	3.7%	
District 3	TBP	COMMERCIAL	-2.0%	-2.0%	-1.5%	-2.2%	1.5%	5.1%	-0.5%	-0.3%
District 3	TBP	PASSENGER	6.1%	2.4%	1.8%	2.4%		-0.3%		
District 3	Result		5.7%	3.5%	2.4%	0.5%		0.3%		
District 4	ETC	COMMERCIAL	-2.6%	-3.7%	-2.8%	-7.4%	2.2%	-2.2%		
District 4	ETC	PASSENGER	4.9%	3.3%	3.6%	-0.5%	1.5%			
District 4	TBP	COMMERCIAL	-3.9%	-4.1%	-1.8%	-0.3%	2.4%	1.6%	-3.6%	
District 4	TBP	PASSENGER	2.5%	1.2%	2.1%					
District 4	Result		3.4%	2.0%	2.5%	-0.7%	1.7%	2.0%		
District 5	ETC	COMMERCIAL	-0.4%	-1.7%	0.5%		4.9%			
District 5	ETC	PASSENGER	3.9%	0.4%	1.4%	-1.4%	1.0%	1.1%	0.7%	
District 5	TBP	COMMERCIAL	3.4%	5.7%	8.8%	4.5%		6.6%	0.3%	
District 5	TBP	PASSENGER	3.3%	0.1%	0.7%		3.5%			
District 5	Result		3.0%	0.2%	1.3%		2.5%			
Overall Result			4.7%	2.4%	2.5%		1.8%			
		PASSENGER	5.9%	3.2%	3.1%	0.7%	1.6%	2.2%	1.5%	2.6%
		COMMERCIAL	-0.7%	-1.5%	-0.3%	-4.4%	2.5%	-0.5%	-3.0%	-1.1%
		Total	4.7%	2.4%	2.5%	-0.2%	1.8%	1.8%		2.0%
	ETC	COMMERCIAL	-0.8%	-1.8%	-0.8%	-5.0%	2.2%	-0.9%	-3.0%	-1.4%
	ETC	PASSENGER	6.0%	3.4%	3.3%	0.1%	1.3%	2.0%	1.2%	2.5%
	TBP	COMMERCIAL	-0.1%	0.3%	1.8%	-1.1%	4.0%	1.6%	-3.1%	0.5%
	TBP		5.7%	2.7%	2.7%	2.7%	2.5%	3.1%	2.5%	
	IDC	PASSENGER Total	4.7%	2.7 %	2.7 %	-0.2%	1.8%	1.8%		3.1% 2.0%
		i Ulai	4.170	<b>2.4</b> 70	2.5%	<b>-U.2</b> %	1.0%	1.0%	U.0%	2.0%
	ETC		4.6%	2.4%	2.5%	-0.9%	1.5%	1.4%	0.4%	1.7%
	TBP		5.0%	2.4%	2.6%	2.2%	2.7%	2.9%	1.8%	2.8%
		Total	4.7%	2.4%	2.5%	-0.2%	1.8%	1.8%	0.8%	

### Preliminary Unaudited In Thousands

Gross Revenue By Vehicle Type & Pay Type

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PAY TYPE	DEC 2023	YTD	<b>DEC 2022</b>	PY YTD
EZP	58,851	438,799	53,262	405,332
TBP	19,274	125,148	14,082	121,056
EZP	56,720	426,626	54,841	420,744
TBP	8,741	51,678	5,105	43,375
Other Revenues	0	7	0	6
-	143,586	1,042,258	127,291	990,512
	EZP TBP EZP TBP	EZP       58,851         TBP       19,274         EZP       56,720         TBP       8,741         Other Revenues       0	EZP       58,851       438,799         TBP       19,274       125,148         EZP       56,720       426,626         TBP       8,741       51,678         Other Revenues       0       7	EZP       58,851       438,799       53,262         TBP       19,274       125,148       14,082         EZP       56,720       426,626       54,841         TBP       8,741       51,678       5,105         Other Revenues       0       7       0

% Change							
Month	YTD						
10.5%	8.3%						
36.9%	3.4%						
3.4%	1.4%						
71.2%	19.1%						
N/A	N/A						
12.8%	5.2%						

# Gross Revenue By District & Vehicle Type & Pay Type

Fiscal	Year	2024
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DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	YTD
District 1	Class 1	EZP	16,368	16,761	15,841	15,490	14,976	14,463	14,454	108,352
District 1	Class 1	TBP	6,209	6,297	5,180	6,286	5,482	4,680	6,283	40,417
District 1	Class 2-9	EZP	20,441	18,987	20,317	18,892	20,031	18,371	17,885	134,924
District 1	Class 2-9	TBP	2,567	2,521	2,075	2,758	2,639	1,880	2,898	17,338
District 2	Class 1	EZP	4,028	4,460	4,045	3,654	3,413	3,413	3,323	26,335
District 2	Class 1	TBP	1,849	1,795	1,733	1,738	1,347	1,204	1,549	11,215
District 2	Class 2-9	EZP	6,359	6,055	6,491	6,033	6,264	5,689	5,588	42,478
District 2	Class 2-9	TBP	803	735	706	857	741	576	795	5,213
District 3	Class 1	EZP	8,698	8,826	8,750	8,498	8,440	8,153	8,019	59,384
District 3	Class 1	TBP	2,701	2,519	2,182	2,773	2,338	2,217	2,710	17,440
District 3	Class 2-9	EZP	12,801	12,074	12,950	12,160	12,879	11,969	11,498	86,332
District 3	Class 2-9	TBP	1,394	1,350	1,161	1,524	1,500	1,177	1,710	9,817
District 4	Class 1	EZP	27,576	28,045	28,071	26,562	26,734	25,743	25,749	188,480
District 4	Class 1	TBP	6,180	5,839	4,972	6,907	5,684	5,232	6,549	41,362
District 4	Class 2-9	EZP	17,120	16,332	17,179	15,656	16,729	15,806	15,259	114,082
District 4	Class 2-9	TBP	1,876	1,838	1,566	2,254	2,089	1,507	2,394	13,526
District 5	Class 1	EZP	8,096	8,748	8,707	8,071	7,865	7,454	7,306	56,247
District 5	Class 1	TBP	2,152	2,082	1,883	2,563	2,006	1,846	2,183	14,714
District 5	Class 2-9	EZP	7,456	7,041	7,511	6,595	7,138	6,579	6,490	48,811
District 5	Class 2-9	TBP	780	719	689	962	895	797	943	5,785
All	All Classes	Other Revenues	1	1	1	1	1	1	0	7
<b>Grand Total</b>			155,455	153,024	152,011	150,234	149,191	138,756	143,586	1,042,258

# Gross Revenue By District & Vehicle Type & Pay Type

### Fiscal Year 2023

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DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD
District 1	Class 1	EZP	14,346	15,418	15,543	14,043	14,050	13,538	12,992	99,931
District 1	Class 1	TBP	5,688	6,973	6,532	5,741	5,410	4,610	4,475	39,429
District 1	Class 2-9	EZP	20,423	19,143	20,833	19,794	19,345	18,096	17,344	134,978
District 1	Class 2-9	TBP	1,992	2,485	2,391	2,286	2,135	1,954	1,631	14,875
District 2	Class 1	EZP	3,588	4,130	3,836	3,343	3,358	3,224	3,060	24,540
District 2	Class 1	TBP	1,773	2,175	1,947	1,653	1,444	1,144	1,177	11,313
District 2	Class 2-9	EZP	6,546	5,990	6,593	5,744	6,217	5,364	5,425	41,880
District 2	Class 2-9	TBP	600	720	745	671	597	570	479	4,380
District 3	Class 1	EZP	7,749	8,061	8,412	7,765	8,124	7,663	7,145	54,919
District 3	Class 1	TBP	2,404	2,839	2,832	2,410	2,330	2,109	1,989	16,913
District 3	Class 2-9	EZP	12,871	12,049	13,054	12,351	12,279	11,678	11,336	85,618
District 3	Class 2-9	TBP	1,151	1,381	1,343	1,279	1,223	1,206	992	8,575
District 4	Class 1	EZP	24,877	25,725	26,287	24,354	25,141	23,940	23,478	173,802
District 4	Class 1	TBP	5,599	6,541	6,341	5,695	5,314	5,136	4,875	39,501
District 4	Class 2-9	EZP	16,715	15,865	16,970	15,834	15,872	15,531	14,788	111,576
District 4	Class 2-9	TBP	1,509	1,766	1,733	1,561	1,557	1,642	1,451	11,220
District 5	Class 1	EZP	7,404	8,256	8,277	7,392	7,286	6,939	6,587	52,141
District 5	Class 1	TBP	1,958	2,430	2,397	2,052	1,767	1,729	1,566	13,900
District 5	Class 2-9	EZP	7,042	6,698	7,278	6,761	6,525	6,439	5,948	46,691
District 5	Class 2-9	TBP	568	674	698	649	590	594	552	4,325
All	All Classes	Other Revenues	1	1	1	1	1	1	0	6
<b>Grand Total</b>			144,807	149,321	154,043	141,379	140,564	133,106	127,291	990,512

# Gross Revenue By District & Vehicle Type & Pay Type % Variance FY 24 vs FY 23

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DISTRICT	VEHICLE TYPE	PAY TYPE	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
District 1	Class 1	EZP	14.1%	8.7%	1.9%	10.3%	6.6%	6.8%	11.2%	8.4%
District 1	Class 1	TBP	9.2%	-9.7%	-20.7%	9.5%	1.3%	1.5%	40.4%	2.5%
District 1	Class 2-9	EZP	0.1%	-0.8%	-2.5%	-4.6%	3.5%	1.5%	3.1%	0.0%
District 1	Class 2-9	TBP	28.8%	1.4%	-13.2%	20.7%	23.6%	-3.8%	77.7%	16.6%
District 2	Class 1	EZP	12.2%	8.0%	5.4%	9.3%	1.6%	5.9%	8.6%	7.3%
District 2	Class 1	TBP	4.3%	-17.5%	-11.0%	5.1%	-6.7%	5.3%	31.6%	-0.9%
District 2	Class 2-9	EZP	-2.9%	1.1%	-1.5%	5.0%	0.7%	6.0%	3.0%	1.4%
District 2	Class 2-9	TBP	33.8%	2.1%	-5.2%	27.8%	24.1%	1.1%	66.1%	19.0%
District 3	Class 1	EZP	12.3%	9.5%	4.0%	9.4%	3.9%	6.4%	12.2%	8.1%
District 3	Class 1	TBP	12.3%	-11.3%	-23.0%	15.1%	0.4%	5.1%	36.3%	3.1%
District 3	Class 2-9	EZP	-0.5%	0.2%	-0.8%	-1.5%	4.9%	2.5%	1.4%	0.8%
District 3	Class 2-9	TBP	21.1%	-2.2%	-13.6%	19.1%	22.7%	-2.4%	72.4%	14.5%
District 4	Class 1	EZP	10.8%	9.0%	6.8%	9.1%	6.3%	7.5%	9.7%	8.4%
District 4	Class 1	TBP	10.4%	-10.7%	-21.6%	21.3%	7.0%	1.9%	34.3%	4.7%
District 4	Class 2-9	EZP	2.4%	2.9%	1.2%	-1.1%	5.4%	1.8%	3.2%	2.2%
District 4	Class 2-9	TBP	24.3%	4.1%	-9.6%	44.4%	34.2%	-8.2%	65.0%	20.6%
District 5	Class 1	EZP	9.3%	6.0%	5.2%	9.2%	7.9%	7.4%	10.9%	7.9%
District 5	Class 1	TBP	9.9%	-14.3%	-21.4%	24.9%	13.5%	6.7%	39.3%	5.9%
District 5	Class 2-9	EZP	5.9%	5.1%	3.2%	-2.5%	9.4%	2.2%	9.1%	4.5%
District 5	Class 2-9	TBP	37.2%	6.7%	-1.2%	48.1%	51.9%	34.1%	70.8%	33.7%
All	All Classes	Other Revenues	24.5%	34.9%	-21.3%	90.9%	-5.2%	0.5%	-4.6%	12.5%
Grand Total			7.4%	2.5%	-1.3%	6.3%	6.1%	4.2%	12.8%	5.2%