

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Transactions
For The Fiscal Period Ended August 31, 2026

Please note that Net Toll Revenue and Volumes are now reported in a revised format to account for the January 2025 partial System conversion to Open Road Tolling (ORT) as well as the full System conversion to an Axle/Height (A/H) Vehicle Classification format. *

Preliminary Unaudited In Thousands				
Revenues*	Aug-26	Aug-25	\$ Variance	% Variance
Passenger	\$104,926	\$101,649	\$3,277	3.2%
Commercial	\$90,375	\$84,489	\$5,886	7.0%
Gross Toll Revenue	\$195,301	\$186,138	\$9,163	4.9%
Net Disc & Adj. & Toll Bad Debt	(\$18,545)	(\$15,856)	(\$2,689)	17.0%
Net Toll Revenue	\$176,756	\$170,282	\$6,474	3.8%
Transactions*				
	Aug-26	Aug-25	# Variance	% Variance
Passenger	33,803	34,309	(506)	(1.5%)
Commercial	7,133	6,923	210	3.0%
Total Transactions	40,936	41,232	(296)	(0.7%)

Fiscal Year-To-Date (August - 3 Months)

Preliminary Unaudited In Thousands				
Revenues*	Aug-26	Aug-25	\$ Variance	% Variance
Passenger	\$305,170	\$296,993	\$8,177	2.8%
Commercial	\$267,525	\$250,063	\$17,462	7.0%
Gross Toll Revenue	\$572,695	\$547,056	\$25,639	4.7%
Net Disc & Adj. & Toll Bad Debt	(\$52,411)	(\$47,816)	(\$4,595)	9.6%
Net Toll Revenue	\$520,284	\$499,240	\$21,044	4.2%
Transactions*				
	Aug-26	Aug-25	# Variance	% Variance
Passenger	99,720	99,836	(116)	(0.1%)
Commercial	21,777	20,914	863	4.1%
Total Transactions	121,497	120,750	747	0.6%

*On January 5, 2025, the Commission transitioned its toll collection to Open Road Tolling (ORT) on trips east of Reading and along the entire Northeast Extension. In an ORT system, tolls are charged electronically as customers drive at highway speeds passing beneath overhead structures, called gantries. The gantries are located between interchanges and contain the cameras and electronic readers required for toll collection. In addition to the transition to Open Road Tolling, the Commission converted its weight-based Vehicle Classification System to an Axle/Height Vehicle Classification System ("A/H") across the entire System.

Although implementation of the ORT system, along with the conversion to an A/H system, has significantly altered the way in which relevant tolls are charged, there is expected to be no net revenue impact to the System. Under the segment-based system there is a toll gantry between each interchange, and drivers will be charged a given rate at each gantry they pass through rather than one rate based on entry and exit points. As a result, the number of transactions on the ticket system will increase significantly. Gross revenue is expected to remain unchanged on a system-wide basis. To allow for reasonable comparisons of current traffic volumes and revenues with prior periods, PTC's third-party traffic engineering consulting firm calculated estimated "equivalent volumes" for periods prior to the January 5, 2025 ORT launch and provided an ORT conversion table to reclass revenues from weight-based categories to Axle/Height categories. Traffic volumes and revenues prior to January 5, 2025 have been restated using these equivalent volumes and ORT revenue conversion table.

Additionally, with the conversion from its weight-based vehicle classification system to an A/H system, the Commission reclassified the 3L vehicle class from the commercial category to passenger category. Class 1 (passenger) vehicles under the previous weight-based classification system are now, for the most part, being recorded as class 2L and 3L transactions under the A/H system. The regrouping of class 3L volumes and revenues to the passenger category provides more consistent reporting compared to prior periods.

Preliminary Unaudited In Thousands

Gross Revenue By Vehicle Type & Pay Type

VEHICLE TYPE	PAY TYPE	AUG 2026	AUG 2025	\$ Variance	% Variance	YTD	PY YTD	\$ Variance	% Variance
Passenger	EZP	80,494	78,401	2,093	2.7%	235,471	227,403	8,068	3.5%
Passenger	TBP	24,432	23,248	1,184	5.1%	69,699	69,590	109	0.2%
Commercial	EZP	79,369	74,037	5,332	7.2%	234,624	218,021	16,602	7.6%
Commercial	TBP	11,007	10,452	554	5.3%	32,901	32,042	859	2.7%
Grand Total		195,301	186,138	9,163	4.9%	572,695	547,056	25,639	4.7%

VEHICLE TYPE	AUG 2026	AUG 2025	\$ Variance	% Variance	YTD	PY YTD	\$ Variance	% Variance
Passenger	104,926	101,649	3,277	3.2%	305,170	296,993	8,177	2.8%
Commercial	90,375	84,489	5,886	7.0%	267,525	250,063	17,462	7.0%
Grand Total	195,301	186,138	9,163	4.9%	572,695	547,056	25,639	4.7%

PAY TYPE	AUG 2026	AUG 2025	\$ Variance	% Variance	YTD	PY YTD	\$ Variance	% Variance
EZP	159,862	152,438	7,424	4.9%	470,095	445,424	24,671	5.5%
TBP	35,439	33,701	1,739	5.2%	102,600	101,633	968	1.0%
Grand Total	195,301	186,138	9,163	4.9%	572,695	547,056	25,639	4.7%

Gross Revenue By District & Vehicle Type & Pay Type

Fiscal Year 2027															
DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2026	JUL 2026	AUG 2026	SEP 2026	OCT 2026	NOV 2026	DEC 2026	JAN 2027	FEB 2027	MAR 2027	APR 2027	MAY 2027	YTD
District 1	Passenger	EZP	18,536	19,922	19,622										58,079
District 1	Passenger	TBP	6,365	7,814	7,637										21,816
District 1	Commercial	EZP	22,425	23,980	24,188										70,593
District 1	Commercial	TBP	3,425	3,815	3,782										11,022
District 2	Passenger	EZP	4,224	4,732	4,570										13,527
District 2	Passenger	TBP	1,685	2,054	1,974										5,713
District 2	Commercial	EZP	6,519	6,690	6,684										19,893
District 2	Commercial	TBP	852	899	849										2,600
District 3	Passenger	EZP	9,925	10,401	10,750										31,077
District 3	Passenger	TBP	2,954	3,501	3,378										9,833
District 3	Commercial	EZP	16,272	18,252	18,531										53,055
District 3	Commercial	TBP	2,931	2,949	2,784										8,664
District 4	Passenger	EZP	35,181	35,293	36,384										106,858
District 4	Passenger	TBP	7,825	8,205	8,603										24,633
District 4	Commercial	EZP	22,889	22,511	22,197										67,597
District 4	Commercial	TBP	2,740	2,645	2,746										8,131
District 5	Passenger	EZP	7,927	8,836	9,168										25,930
District 5	Passenger	TBP	2,203	2,661	2,840										7,704
District 5	Commercial	EZP	7,882	7,835	7,768										23,485
District 5	Commercial	TBP	834	804	846										2,484
Grand Total			183,594	193,800	195,301										572,695

VEHICLE TYPE	PAY TYPE	JUN 2026	JUL 2026	AUG 2026	YTD
Passenger	EZP	75,793	79,184	80,494	235,471
Passenger	TBP	21,032	24,235	24,432	69,699
Commercial	EZP	75,986	79,269	79,369	234,624
Commercial	TBP	10,783	11,112	11,007	32,901
Grand Total		183,594	193,800	195,301	572,695

Gross Revenue By District & Vehicle Type & Pay Type

Fiscal Year 2026															
DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2026	YTD
District 1	Passenger	EZP	17,877	19,143	19,314										56,334
District 1	Passenger	TBP	6,992	7,991	7,308										22,290
District 1	Commercial	EZP	20,610	22,352	21,976										64,937
District 1	Commercial	TBP	3,266	3,777	3,307										10,350
District 2	Passenger	EZP	4,078	4,535	4,480										13,092
District 2	Passenger	TBP	1,723	2,201	1,798										5,722
District 2	Commercial	EZP	5,940	6,191	6,181										18,312
District 2	Commercial	TBP	817	995	820										2,631
District 3	Passenger	EZP	9,710	10,271	10,678										30,659
District 3	Passenger	TBP	3,055	3,779	3,277										10,111
District 3	Commercial	EZP	15,682	17,259	17,114										50,055
District 3	Commercial	TBP	2,514	3,067	2,594										8,175
District 4	Passenger	EZP	33,147	34,498	35,150										102,795
District 4	Passenger	TBP	7,441	8,455	8,195										24,091
District 4	Commercial	EZP	19,952	21,625	21,405										62,983
District 4	Commercial	TBP	2,490	2,957	2,854										8,300
District 5	Passenger	EZP	7,250	8,492	8,779										24,522
District 5	Passenger	TBP	2,065	2,641	2,670										7,376
District 5	Commercial	EZP	6,911	7,461	7,361										21,734
District 5	Commercial	TBP	773	936	878										2,587
Grand Total			172,292	188,626	186,138										547,056

VEHICLE TYPE	PAY TYPE	JUN 2025	JUL 2025	AUG 2025	YTD
Passenger	EZP	72,062	76,940	78,401	227,403
Passenger	TBP	21,275	25,067	23,248	69,590
Commercial	EZP	69,095	74,889	74,037	218,021
Commercial	TBP	9,860	11,730	10,452	32,042
Grand Total		172,292	188,626	186,138	547,056

Gross Revenue By District & Vehicle Type & Pay Type

% Variance FY27 vs FY26															
DISTRICT	VEHICLE TYPE	PAY TYPE	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	YTD
District 1	Passenger	EZP	3.7%	4.1%	1.6%										3.1%
District 1	Passenger	TBP	-9.0%	-2.2%	4.5%										-2.1%
District 1	Commercial	EZP	8.8%	7.3%	10.1%										8.7%
District 1	Commercial	TBP	4.9%	1.0%	14.4%										6.5%
District 2	Passenger	EZP	3.6%	4.4%	2.0%										3.3%
District 2	Passenger	TBP	-2.2%	-6.7%	9.8%										-0.2%
District 2	Commercial	EZP	9.7%	8.1%	8.1%										8.6%
District 2	Commercial	TBP	4.4%	-9.6%	3.5%										-1.2%
District 3	Passenger	EZP	2.2%	1.3%	0.7%										1.4%
District 3	Passenger	TBP	-3.3%	-7.4%	3.1%										-2.8%
District 3	Commercial	EZP	3.8%	5.8%	8.3%										6.0%
District 3	Commercial	TBP	16.6%	-3.8%	7.3%										6.0%
District 4	Passenger	EZP	6.1%	2.3%	3.5%										9.4%
District 4	Passenger	TBP	5.2%	-3.0%	5.0%										2.3%
District 4	Commercial	EZP	14.7%	4.1%	3.7%										7.3%
District 4	Commercial	TBP	10.1%	-10.5%	-3.8%										-2.0%
District 5	Passenger	EZP	9.3%	4.0%	4.4%										5.7%
District 5	Passenger	TBP	6.7%	0.8%	6.3%										4.4%
District 5	Commercial	EZP	14.0%	5.0%	5.5%										8.1%
District 5	Commercial	TBP	7.9%	-14.1%	-3.6%										-4.0%
Grand Total			6.6%	2.7%	4.9%										4.7%

Change \$

VEHICLE TYPE	PAY TYPE	JUN	JUL	AUG	YTD
Passenger	EZP	3,731	2,244	2,093	8,068
Passenger	TBP	(243)	(832)	1,184	109
Commercial	EZP	6,891	4,380	5,332	16,602
Commercial	TBP	923	(618)	554	859
Grand Total		11,302	5,174	9,163	25,639

Change %

VEHICLE TYPE	PAY TYPE	JUN	JUL	AUG	YTD
Passenger	EZP	5.2%	2.9%	2.7%	3.5%
Passenger	TBP	-1.1%	-3.3%	5.1%	0.2%
Commercial	EZP	10.0%	5.6%	7.2%	7.6%
Commercial	TBP	9.4%	-9.3%	5.3%	2.7%
Grand Total		6.6%	2.7%	4.9%	4.7%

		Fiscal Year FY 2027				Fiscal Year FY 2026				% Change FY 2027 vs FY 2026			
Pay Type	Vehicle Type Month	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	% Change	% Change	% Change	% Change
		JUN 2026	JUL 2026	AUG 2026	Fiscal YTD	JUN 2025	JUL 2025	AUG 2025	Fiscal YTD	JUN	JUL	AUG	Fiscal YTD
EZP	PASSENGER	22,977,833	23,520,013	23,898,281	70,396,127	23,115,993	23,817,586	24,598,908	71,532,487	-0.6%	-1.2%	-2.8%	-1.6%
EZP	COMMERCIAL	5,546,689	5,520,094	5,372,799	16,439,582	5,236,494	5,448,483	5,263,176	15,948,153	5.9%	1.3%	2.1%	3.1%
TBP	PASSENGER	9,443,174	9,975,141	9,905,216	29,323,531	9,052,457	9,540,737	9,710,250	28,303,444	4.3%	4.6%	2.0%	3.6%
TBP	COMMERCIAL	1,757,194	1,820,334	1,760,027	5,337,555	1,608,303	1,697,612	1,659,439	4,965,354	9.3%	7.2%	6.1%	7.5%
Total		39,724,890	40,835,582	40,936,323	121,496,795	39,013,247	40,504,418	41,231,773	120,749,438	1.8%	0.8%	-0.7%	0.6%
		-	-	-	-	-	-	-	-				
PASSENGER		32,421,007	33,495,154	33,803,497	99,719,658	32,168,450	33,358,323	34,309,158	99,835,931	0.8%	0.4%	-1.5%	-0.1%
COMMERCIAL		7,303,883	7,340,428	7,132,826	21,777,137	6,844,797	7,146,095	6,922,615	20,913,507	6.7%	2.7%	3.0%	4.1%
Total		39,724,890	40,835,582	40,936,323	121,496,795	39,013,247	40,504,418	41,231,773	120,749,438	1.8%	0.8%	-0.7%	0.6%
		-	-	-	-	-	-	-	-				
EZP		28,524,522	29,040,107	29,271,080	86,835,709	28,352,487	29,266,069	29,862,084	87,480,640	0.6%	-0.8%	-2.0%	-0.7%
TBP		11,200,368	11,795,475	11,665,243	34,661,086	10,660,760	11,238,349	11,369,689	33,268,798	5.1%	5.0%	2.6%	4.2%
Total		39,724,890	40,835,582	40,936,323	121,496,795	39,013,247	40,504,418	41,231,773	120,749,438	1.8%	0.8%	-0.7%	0.6%
		-	-	-	-	-	-	-	-				