

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Transactions
For The Fiscal Period Ended April 30, 2026

Please note that Net Toll Revenue and Volumes are now reported in a revised format to account for the January 2025 partial System conversion to Open Road Tolling (ORT) as well as the full System conversion to an Axle/Height (A/H) Vehicle Classification format.*

	<i>Preliminary Unaudited In Thousands</i>			
<u>Revenues*</u>	Apr-26	Apr-25	\$ Variance	% Variance
Passenger	\$88,249	\$83,006	\$5,243	6.3%
Commercial	\$87,944	\$79,726	\$8,218	10.3%
Gross Toll Revenue	\$176,193	\$162,732	\$13,461	8.3%
Net Disc & Adj. & Toll Bad Debt	(\$17,388)	(\$11,245)	(\$6,143)	54.6%
Net Toll Revenue	\$158,805	\$151,487	\$7,318	4.8%

<u>Transactions*</u>	Apr-26	Apr-25	# Variance	% Variance
Passenger	29,800	29,556	244	0.8%
Commercial	6,995	6,723	272	4.0%
Total Transactions	36,795	36,279	516	1.4%

Fiscal Year-To-Date (April - 11 Months)

	<i>Preliminary Unaudited In Thousands</i>			
<u>Revenues*</u>	Apr-26	Apr-25	\$ Variance	% Variance
Passenger	\$947,229	\$913,224	\$34,005	3.7%
Commercial	\$903,920	\$797,134	\$106,786	13.4%
Gross Toll Revenue	\$1,851,149	\$1,710,358	\$140,791	8.2%
Net Disc & Adj. & Toll Bad Debt	(\$191,486)	(\$144,430)	(\$47,056)	32.6%
Net Toll Revenue	\$1,659,663	\$1,565,928	\$93,735	6.0%

<u>Transactions*</u>	Apr-26	Apr-25	# Variance	% Variance
Passenger	327,565	325,953	1,612	0.5%
Commercial	73,649	72,146	1,503	2.1%
Total Transactions	401,214	398,099	3,115	0.8%

*On January 5, 2025, the Commission transitioned its toll collection to Open Road Tolling (ORT) on trips east of Reading and along the entire Northeast Extension. In an ORT system, tolls are charged electronically as customers drive at highway speeds passing beneath overhead structures, called gantries. The gantries are located between interchanges and contain the cameras and electronic readers required for toll collection. In addition to the transition to Open Road Tolling, the Commission converted its weight-based Vehicle Classification System to an Axle/Height Vehicle Classification System ("A/H") across the entire System.

Although implementation of the ORT system, along with the conversion to an A/H system, has significantly altered the way in which relevant tolls are charged, there is expected to be no net revenue impact to the System. Under the segment-based system there is a toll gantry between each interchange, and drivers will be charged a given rate at each gantry they pass through rather than one rate based on entry and exit points. As a result, the number of transactions on the ticket system will increase significantly. Gross revenue is expected to remain unchanged on a system-wide basis. To allow for reasonable comparisons of current traffic volumes and revenues with prior periods, PTC's third-party traffic engineering consulting firm calculated estimated "equivalent volumes" for periods prior to the January 5, 2025 ORT launch and provided an ORT conversion table to reclass revenues from weight-based categories to Axle/Height categories. Traffic volumes and revenues prior to January 5, 2025 have been restated using these equivalent volumes and ORT revenue conversion table.

Additionally, with the conversion from its weight-based vehicle classification system to an A/H system, the Commission reclassified the 3L vehicle class from the commercial category to passenger category. Class 1 (passenger) vehicles under the previous weight-based classification system are now, for the most part, being recorded as class 2L and 3L transactions under the A/H system. The regrouping of class 3L volumes and revenues to the passenger category provides more consistent reporting compared to prior periods.

Preliminary Unaudited In Thousands

Gross Revenue By Vehicle Type & Pay Type

VEHICLE TYPE	PAY TYPE	APR 2026	APR 2025	\$ Variance	% Variance	YTD	PY YTD	\$ Variance	% Variance
Passenger	EZP	69,245	66,519	2,727	4.1%	740,828	718,595	22,233	3.1%
Passenger	TBP	19,003	16,488	2,516	15.3%	206,401	184,630	11,771	6.0%
Commercial	EZP	76,770	70,023	6,748	9.6%	789,842	700,848	88,994	12.7%
Commercial	TBP	11,174	9,703	1,471	15.2%	114,078	96,285	17,793	18.5%
Grand Total		176,193	162,732	13,462	8.3%	1,851,149	1,710,358	140,790	8.2%

VEHICLE TYPE	APR 2026	APR 2025	\$ Variance	% Variance	YTD	PY YTD	\$ Variance	% Variance
Passenger	88,249	83,008	5,243	6.3%	947,229	913,224	34,004	3.7%
Commercial	87,944	79,726	8,218	10.3%	903,920	797,134	106,786	13.4%
Grand Total	176,193	162,732	13,461	8.3%	1,851,149	1,710,358	140,790	8.2%

PAY TYPE	APR 2026	APR 2025	\$ Variance	% Variance	YTD	PY YTD	\$ Variance	% Variance
EZP	140,015	136,541	3,474	2.5%	1,530,670	1,419,443	111,228	7.8%
TBP	30,178	26,191	3,988	15.2%	320,479	290,915	29,564	10.2%
Grand Total	176,193	162,732	13,462	8.3%	1,851,149	1,710,358	140,791	8.2%

Gross Revenue By District & Vehicle Type & Pay Type

Fiscal Year 2026														
DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	JAN 2026	FEB 2026	MAR 2026	APR 2026	YTD
District 1	Passenger	EZP	17,877	19,143	19,314	16,401	17,477	16,397	15,354	13,205	12,539	15,537	16,736	179,891
District 1	Passenger	TBP	6,992	7,961	7,308	6,107	6,215	5,404	5,176	4,850	5,671	4,308	6,429	64,239
District 1	Commercial	EZP	20,610	22,352	21,976	23,061	22,378	19,455	20,059	19,814	19,670	22,788	23,096	235,255
District 1	Commercial	TBP	3,777	4,000	3,701	3,393	3,565	3,069	3,593	3,991	2,747	2,893	3,409	37,031
District 2	Passenger	EZP	4,078	4,555	4,480	4,433	3,735	3,609	3,329	2,659	2,373	3,025	3,483	38,740
District 2	Passenger	TBP	1,723	2,201	1,798	1,454	1,421	1,135	1,250	1,228	689	930	1,411	15,240
District 2	Commercial	EZP	5,940	6,191	6,181	6,104	6,365	5,524	5,609	5,573	6,133	6,388	6,440	65,928
District 2	Commercial	TBP	817	995	820	889	825	789	751	652	677	780	850	8,845
District 3	Passenger	EZP	9,710	10,271	10,678	9,026	9,731	9,368	8,561	6,797	6,091	8,123	9,125	97,481
District 3	Passenger	TBP	3,055	3,779	3,277	2,782	2,780	2,446	2,530	2,248	1,442	1,920	2,587	28,856
District 3	Commercial	EZP	15,682	17,259	17,114	18,457	17,192	14,943	15,790	15,266	14,975	17,668	17,691	182,038
District 3	Commercial	TBP	2,514	3,067	2,594	2,915	2,800	2,882	2,781	2,294	2,470	2,779	2,979	30,075
District 4	Passenger	EZP	33,147	34,498	35,150	31,895	33,482	31,761	30,476	27,344	26,003	31,621	33,148	348,525
District 4	Passenger	TBP	7,441	8,455	8,195	7,101	7,097	6,871	6,760	6,161	5,107	6,095	7,323	76,606
District 4	Commercial	EZP	19,862	21,625	21,405	22,895	21,566	19,258	20,008	19,312	18,503	21,574	21,953	228,042
District 4	Commercial	TBP	2,490	2,957	2,854	2,897	2,758	2,568	2,498	2,243	2,585	2,799	2,912	29,312
District 5	Passenger	EZP	7,250	8,492	8,779	7,085	7,494	6,802	6,253	5,628	5,308	6,256	6,754	76,100
District 5	Passenger	TBP	2,065	2,641	2,670	2,092	1,995	1,778	1,737	1,668	1,252	1,607	1,856	21,460
District 5	Commercial	EZP	6,911	7,461	7,361	8,015	7,419	6,560	6,740	6,694	6,544	7,283	7,589	78,579
District 5	Commercial	TBP	773	936	878	890	824	829	751	654	669	769	832	8,815
Grand Total			172,292	188,626	186,138	177,094	177,082	162,260	159,796	146,989	138,730	165,949	176,193	1,851,149

VEHICLE TYPE	PAY TYPE	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	JAN 2026	FEB 2026	MAR 2026	APR 2026	YTD
Passenger	EZP	72,062	76,940	78,401	67,842	71,919	67,936	63,974	55,632	52,314	64,562	69,245	740,828
Passenger	TBP	21,275	25,067	23,248	19,536	19,508	17,634	17,453	16,155	12,157	15,363	19,003	206,401
Commercial	EZP	69,095	74,889	74,037	78,532	74,907	65,741	68,206	66,658	65,307	75,701	76,770	789,843
Commercial	TBP	9,860	11,730	10,452	11,185	10,747	10,949	10,163	8,544	8,952	10,322	11,174	114,078
Grand Total		172,292	188,626	186,138	177,094	177,082	162,260	159,796	146,989	138,730	165,949	176,193	1,851,149

Gross Revenue By District & Vehicle Type & Pay Type

Fiscal Year 2025														
DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 2025	APR 2025	YTD
District 1	Passenger	EZP	17,512	18,904	19,296	16,686	17,244	16,083	16,368	12,290	12,179	14,650	15,740	176,952
District 1	Passenger	TBP	6,136	7,570	7,444	6,330	6,465	5,059	4,985	4,398	3,816	4,731	5,011	61,542
District 1	Commercial	EZP	19,227	20,022	20,800	19,479	21,293	18,409	17,901	19,275	18,856	20,692	20,900	216,864
District 1	Commercial	TBP	2,663	3,032	3,070	2,819	2,782	2,525	2,359	2,506	3,223	3,193	3,174	31,344
District 2	Passenger	EZP	4,310	4,816	4,796	3,891	4,223	3,808	3,978	2,665	2,224	2,902	3,246	40,859
District 2	Passenger	TBP	1,696	2,118	2,122	1,582	1,672	1,198	1,240	1,351	723	958	1,230	15,891
District 2	Commercial	EZP	6,088	6,267	6,438	6,155	6,733	5,784	5,500	5,873	5,428	6,012	6,033	66,309
District 2	Commercial	TBP	768	869	809	663	678	596	662	733	739	739	8,538	
District 3	Passenger	EZP	9,610	9,937	10,367	9,450	10,069	9,377	9,218	6,228	6,156	7,691	8,739	96,941
District 3	Passenger	TBP	2,629	3,092	3,106	2,685	2,717	2,292	2,217	2,179	1,464	2,073	2,276	26,730
District 3	Commercial	EZP	12,688	12,969	13,323	12,697	13,745	12,237	11,924	15,052	16,503	16,571	152,962	
District 3	Commercial	TBP	1,474	1,749	1,620	1,605	1,589	1,470	1,916	2,875	2,877	2,561	21,240	
District 4	Passenger	EZP	29,624	30,242	30,595	28,397	29,648	26,158	26,512	24,844	25,235	30,857	32,253	318,366
District 4	Passenger	TBP	5,961	7,228	7,085	6,610	6,049	5,565	5,528	5,774	5,357	6,528	6,331	68,015
District 4	Commercial	EZP	16,143	17,103	17,311	16,343	17,592	15,601	15,256	17,700	17,211	19,178	19,838	189,277
District 4	Commercial	TBP	2,131	2,510	2,380	2,353	2,263	2,101	2,075	2,021	2,373	2,538	2,453	25,197
District 5	Passenger	EZP	8,874	9,693	9,881	8,616	9,166	8,408	7,913	5,305	5,022	6,058	6,540	85,477
District 5	Passenger	TBP	2,138	2,760	2,791	2,388	2,206	1,961	1,789	1,777	1,282	1,719	1,639	22,451
District 5	Commercial	EZP	7,216	7,520	7,576	7,269	7,685	6,865	6,438	6,129	5,662	6,355	6,680	75,435
District 5	Commercial	TBP	978	1,110	1,082	1,169	1,003	881	788	753	642	779	777	9,867
Grand Total			157,859	169,532	172,003	157,385	164,495	148,595	146,238	138,729	135,762	157,027	162,732	1,710,358

VEHICLE TYPE	PAY TYPE	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 2025	APR 2025	YTD
Passenger	EZP	69,930	73,592	74,936	67,040	70,351	65,833	66,090	51,331	50,815	62,158	66,519	718,595
Passenger	TBP	18,560	22,768	22,546	19,595	19,609	16,075	15,759	15,480	12,742	16,008	16,488	184,630
Commercial	EZP	61,962	63,981	65,457	61,943	67,048	58,916	57,019	64,028	62,432	68,740	70,023	700,848
Commercial	TBP	8,007	9,291	9,064	8,487	7,770	7,371	7,891	9,773	10,120	9,703	9,625	96,285
Grand Total		157,859	169,532	172,003	157,385	164,495	148,595	146,238	138,729	135,762	157,027	162,732	1,710,358

Gross Revenue By District & Vehicle Type & Pay Type

% Variance FY26 vs FY25														
DISTRICT	VEHICLE TYPE	PAY TYPE	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	YTD
District 1	Passenger	EZP	2.1%	1.3%	0.1%	-1.7%	1.4%	2.0%	4.2%	7.4%	3.0%	6.1%	6.3%	1.7%
District 1	Passenger	TBP	13.9%	5.6%	-1.8%	-3.5%	-1.4%	6.8%	3.8%	10.3%	6.3%	1.7%	14.1%	4.4%
District 1	Commercial	EZP	7.2%	11.6%	5.6%	18.4%	5.1%	5.7%	12.1%	2.8%	4.3%			

Fiscal Year FY 2026													Fiscal Year FY 2025													% Change FY 2026 vs FY 2025												
Pay Type	Vehicle Type Month	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	% Change	% Change	% Change	% Change	% Change	% Change	% Change	% Change	% Change	% Change	% Change	% Change	Fiscal YTD	% Change	
		JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	JAN 2026	FEB 2026	MAR 2026	APR 2026	Fiscal YTD	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 2025	APR 2025	Fiscal YTD	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	Fiscal YTD	
EZP	PASSENGER	23,115,993	23,817,586	24,598,908	22,034,311	23,390,993	21,792,945	20,570,051	17,645,952	17,030,990	20,611,980	21,463,498	238,073,207	23,812,089	24,106,883	24,594,396	22,930,059	24,760,273	22,647,382	22,775,148	17,789,828	16,472,609	20,044,942	21,600,953	241,534,562	-2.9%	-1.2%	0.0%	-3.9%	-5.5%	-3.8%	-9.7%	-0.8%	3.4%	2.8%	0.6%	-0.6%	-3.3%
EZP	COMMERCIAL	5,236,494	5,448,483	5,263,176	5,249,722	5,529,085	4,772,561	4,899,252	4,641,866	4,466,778	5,245,356	5,336,216	56,088,989	5,538,524	5,744,002	5,847,334	5,491,954	6,070,628	5,176,990	4,979,083	4,653,916	4,316,322	4,826,403	5,200,035	67,845,190	-5.5%	-5.1%	-10.0%	-4.4%	-8.9%	-7.8%	-1.6%	-0.3%	3.5%	8.7%	2.6%	-3.0%	-8.4%
TBP	PASSENGER	9,052,457	9,540,737	9,710,250	8,364,565	8,838,183	8,242,871	7,933,084	6,789,586	6,616,876	8,066,711	8,336,290	91,491,610	7,909,583	8,187,999	8,136,228	7,299,413	7,914,914	7,184,189	7,249,795	7,199,809	6,922,250	8,459,888	7,955,199	84,419,028	14.4%	16.5%	19.3%	14.6%	11.7%	14.7%	9.4%	-5.7%	-4.4%	-4.6%	4.8%	22.8%	
TBP	COMMERCIAL	1,698,303	1,897,612	1,859,439	1,637,838	1,729,159	1,508,468	1,556,100	1,446,327	1,400,469	1,657,485	1,659,185	17,860,389	1,139,732	1,206,074	1,202,812	1,115,259	1,235,043	1,066,604	1,058,969	1,545,153	1,509,823	1,698,319	1,522,843	14,306,423	41.1%	40.8%	38.0%	48.9%	40.0%	41.4%	46.9%	-6.4%	-7.2%	-2.4%	9.0%	22.8%	
Total		39,013,247	40,504,418	41,231,773	37,286,438	39,487,420	36,316,845	34,958,487	30,523,731	29,515,113	35,581,532	36,795,189	401,214,191	38,399,928	39,244,958	39,780,570	36,836,685	39,980,858	36,075,165	36,062,985	31,188,706	29,221,004	35,029,352	36,278,992	398,099,203	1.6%	3.2%	3.6%	1.2%	-1.2%	0.7%	-3.1%	-2.1%	1.0%	1.6%	1.4%	0.8%	8.5%
PASSENGER		32,168,460	33,358,323	34,309,158	30,396,878	32,229,178	30,035,818	28,503,135	24,435,538	23,647,866	28,678,691	29,799,768	327,564,817	31,721,671	32,294,882	32,730,625	30,229,472	32,675,188	29,831,571	30,034,943	24,989,637	23,394,859	28,504,630	29,556,112	325,953,590	1.4%	3.3%	4.8%	0.6%	-1.4%	0.7%	-5.1%	-2.2%	1.1%	0.8%	0.8%	0.8%	8.5%
COMMERCIAL		6,844,787	7,146,095	6,922,615	6,887,560	7,258,244	6,281,029	6,455,352	6,088,193	5,867,247	6,902,841	6,995,401	73,649,374	6,678,257	6,950,076	7,049,945	6,607,213	7,305,670	6,243,594	6,038,042	6,199,069	5,826,145	6,524,722	6,722,880	72,146,613	2.5%	2.8%	-1.8%	4.2%	-0.6%	0.6%	6.9%	-1.8%	0.7%	5.8%	4.1%	2.1%	10.5%
Total		39,013,247	40,504,418	41,231,773	37,286,438	39,487,420	36,316,845	34,958,487	30,523,731	29,515,113	35,581,532	36,795,189	401,214,191	38,399,928	39,244,958	39,780,570	36,836,685	39,980,858	36,075,165	36,062,985	31,188,706	29,221,004	35,029,352	36,278,992	398,099,203	1.6%	3.2%	3.6%	1.2%	-1.2%	0.7%	-3.1%	-2.1%	1.0%	1.6%	1.4%	0.8%	8.5%
EZP		28,352,487	29,266,069	29,862,084	27,284,033	28,920,078	26,565,506	25,469,303	22,287,818	21,497,768	25,857,336	26,799,714	292,162,196	29,350,613	29,850,885	30,441,730	28,422,013	30,830,901	27,824,372	27,754,231	22,443,743	20,788,931	24,871,345	26,800,888	299,378,752	-3.4%	-2.0%	-1.9%	-4.0%	-6.2%	-4.5%	-8.2%	-0.7%	3.4%	4.0%	0.0%	-2.4%	10.5%
TBP		10,660,760	11,238,349	11,369,689	10,002,403	10,567,342	9,751,339	9,489,184	8,235,913	8,017,345	9,724,196	9,995,475	109,051,995	9,049,315	9,394,073	9,338,840	8,414,672	9,149,957	8,250,793	8,308,754	8,744,962	8,432,073	10,158,007	9,478,004	98,719,450	17.8%	19.6%	21.7%	18.9%	15.5%	18.2%	14.2%	-5.8%	-4.9%	-4.3%	5.5%	10.5%	
Total		39,013,247	40,504,418	41,231,773	37,286,438	39,487,420	36,316,845	34,958,487	30,523,731	29,515,113	35,581,532	36,795,189	401,214,191	38,399,928	39,244,958	39,780,570	36,836,685	39,980,858	36,075,165	36,062,985	31,188,706	29,221,004	35,029,352	36,278,992	398,099,203	1.6%	3.2%	3.6%	1.2%	-1.2%	0.7%	-3.1%	-2.1%	1.0%	1.6%	1.4%	0.8%	8.5%