

**Pennsylvania Turnpike Commission**  
**Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Transactions**  
**For The Fiscal Period Ended April 30, 2025**

*Please Note that Net Toll Revenue and Volumes are now reported in a revised format to account for the January 2025 partial System conversion to Open Road Tolling (ORT) as well the full System conversion to an Axle/Height (A/H) Vehicle Classification format.\**

<i>Preliminary Unaudited In Thousands</i>				
	Apr-25	Apr-24	\$ Variance	% Variance
<b>Revenues*</b>				
Passenger	\$83,006	\$78,435	\$4,571	5.8%
Commercial	\$79,726	\$67,392	\$12,334	18.3%
<b>Gross Toll Revenue</b>	<b>\$162,732</b>	<b>\$145,827</b>	<b>\$16,905</b>	<b>11.6%</b>
Net Disc & Adj. & Toll Bad Debt	(\$11,245)	(\$12,004)	\$759	(6.3%)
<b>Net Toll Revenue</b>	<b>\$151,487</b>	<b>\$133,823</b>	<b>\$17,664</b>	<b>13.2%</b>
	Apr-25	Apr-24	# Variance	% Variance
<b>Transactions*</b>				
Passenger	29,556	29,806	(250)	(0.8%)
Commercial	6,723	6,602	121	1.8%
<b>Total Transactions</b>	<b>36,279</b>	<b>36,408</b>	<b>(129)</b>	<b>(0.4%)</b>

**Fiscal Year-to-Year (April - 11 Months)**

<i>Preliminary Unaudited In Thousands</i>				
	Apr-25	Apr-24	\$ Variance	% Variance
<b>Revenues*</b>				
Passenger	\$913,224	\$874,072	\$39,152	4.5%
Commercial	\$797,134	\$717,705	\$79,429	11.1%
<b>Gross Toll Revenue</b>	<b>\$1,710,358</b>	<b>\$1,591,777</b>	<b>\$118,581</b>	<b>7.4%</b>
Net Disc & Adj. & Toll Bad Debt	(\$144,430)	(\$132,985)	(\$11,445)	8.6%
<b>Net Toll Revenue</b>	<b>\$1,565,928</b>	<b>\$1,458,792</b>	<b>\$107,136</b>	<b>7.3%</b>
	Apr-25	Apr-24	# Variance	% Variance
<b>Transactions*</b>				
Passenger	325,953	326,583	(630)	(0.2%)
Commercial	72,145	70,461	1,684	2.4%
<b>Total Transactions</b>	<b>398,098</b>	<b>397,044</b>	<b>1,054</b>	<b>0.3%</b>

\*On January 5, 2025, the Commission transitioned its toll collection to Open Road Tolling (ORT) on trips east of Reading and along the entire Northeast Extension. In an ORT system, tolls are charged electronically as customers drive at highway speeds passing beneath overhead structures, called gantries. The gantries are located between interchanges and contain the cameras and electronic readers required for toll collection. In addition to the transition to Open Road Tolling, the Commission converted its weight-based Vehicle Classification System to an Axle/Height Vehicle Classification System ("A/H") across the entire System.

Although implementation of the ORT system, along with the conversion to an A/H system, has significantly altered the way in which relevant tolls are charged, there is expected to be no net revenue impact to the System. Under the segment-based system there is a toll gantry between each interchange, and drivers will be charged a given rate at each gantry they pass through rather than one rate based on entry and exit points. As a result, the number of transactions on the ticket system will increase significantly. Gross revenue is expected to remain unchanged on a system-wide basis. To allow for reasonable comparisons of current traffic volumes and revenues with prior periods, PTC's third-party traffic engineering consulting firm calculated estimated "equivalent volumes" for periods prior to the January 5, 2025 ORT launch and provided an ORT conversion table to reclass revenues from weight-based categories to Axle/Height categories. Traffic volumes and revenues prior to January 5, 2025 have been restated using these equivalent volumes and ORT revenue conversion table.

Additionally, with the conversion from its weight-based vehicle classification system to an A/H system, the Commission reclassified the 3L vehicle class from the commercial category to passenger category. Class 1 (passenger) vehicles under the previous weight-based classification system are now, for the most part, being recorded as class 2L and 3L transactions under the A/H system. The regrouping of class 3L volumes and revenues to the passenger category provides more consistent reporting compared to prior periods.

**Sample Comparison of ORT+A/H Reporting Methodology**  
**vs**  
**Trip+Weight Reporting Methodology**

	ORT+A/H Format	Trip+Weight Format
<i>Preliminary Unaudited In Thousands</i>		
<u>Revenues*</u>	Apr-24	Apr-24      \$ Variance      % Variance
Passenger	\$78,435	\$75,219      \$3,216      4.3%
Commercial	\$67,392	\$70,608      (\$3,216)      (4.6%)
Gross Toll Revenue	\$145,827	\$145,827      \$0      0.0%
Net Disc & Adj. & Toll Bad Debt	(\$12,004)	(\$12,004)      \$0      0.0%
Net Toll Revenue	\$133,823	\$133,823      \$0      0.0%
<u>Transactions*</u>	Apr-24	Apr-24      # Variance      % Variance
Passenger	29,806	14,367      15,439      107.5%
Commercial	6,602	3,063      3,539      115.5%
Total Transactions	36,408	17,430      18,978      108.9%

**Fiscal Year-to-Year (April - 11 Months)**

	ORT+A/H Format	Trip+Weight Format		
<i>Preliminary Unaudited In Thousands</i>				
<u>Revenues*</u>	Apr-24	Apr-24	% Variance	% Variance
Passenger	\$874,072	\$839,787	\$34,285	4.1%
Commercial	\$717,705	\$751,990	(\$34,285)	(4.6%)
Gross Toll Revenue	\$1,591,777	\$1,591,777	\$0	0.0%
Net Disc & Adj. & Toll Bad Debt	(\$132,985)	(\$132,985)	\$0	0.0%
Net Toll Revenue	\$1,458,792	\$1,458,792	\$0	0.0%
<u>Transactions*</u>	Apr-24	Apr-24	# Variance	% Variance
Passenger	326,583	157,836	168,747	106.9%
Commercial	70,461	32,631	37,830	115.9%
Total Transactions	397,044	190,467	206,577	108.5%

Preliminary Unaudited In Thousands

Gross Revenue By Vehicle Type & Pay Type

VEHICLE TYPE	PAY TYPE	APR 2025	APR 2024	\$ Variance	% Variance	YTD	PY YTD	\$ Variance	% Variance
Passenger	EZP	66,519	63,119	3,399	5.4%	718,595	689,885	28,710	4.2%
Passenger	TBP	16,488	15,315	1,172	7.7%	194,630	184,187	10,443	5.7%
Commercial	EZP	70,023	60,893	9,130	15.0%	700,848	643,069	57,779	9.0%
Commercial	TBP	9,703	6,499	3,204	49.3%	96,285	74,637	21,649	29.0%
Grand Total		162,732	145,827	16,906	11.6%	1,710,358	1,591,777	118,581	7.4%

VEHICLE TYPE	APR 2025	APR 2024	\$ Variance	% Variance	YTD	PY YTD	\$ Variance	% Variance
Passenger	83,006	78,435	4,572	5.8%	913,224	874,071	39,153	4.5%
Commercial	79,726	67,392	12,334	18.3%	797,134	717,705	79,428	11.1%
Grand Total	162,732	145,827	16,906	11.6%	1,710,358	1,591,777	118,581	7.4%

PAY TYPE	APR 2025	APR 2024	\$ Variance	% Variance	YTD	PY YTD	\$ Variance	% Variance
EZP	136,541	124,012	12,529	10.1%	1,419,443	1,332,953	86,489	6.5%
TBP	26,191	21,814	4,376	20.1%	290,915	258,823	32,092	12.4%
Grand Total	162,732	145,827	16,906	11.6%	1,710,358	1,591,777	118,581	7.4%

Gross Revenue By District & Vehicle Type & Pay Type

Fiscal Year 2025														YTD
DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 2025	APR 2025	
District 1	Passenger	EZP	17,512	18,904	19,296	16,686	17,244	16,083	16,368	12,290	12,179	14,650	15,740	176,952
District 1	Passenger	TBP	6,136	7,570	7,441	6,330	5,965	5,059	4,985	4,398	3,916	4,731	5,011	61,542
District 1	Commercial	EZP	19,227	20,022	20,809	19,479	21,293	18,409	19,275	18,856	20,692	20,900	21,864	216,864
District 1	Commercial	TBP	2,663	3,032	3,070	2,819	2,782	2,525	2,359	2,506	3,233	3,193	3,174	31,344
District 2	Passenger	EZP	4,310	4,816	4,796	3,808	4,223	3,808	3,978	2,665	2,224	2,902	3,246	40,859
District 2	Passenger	TBP	1,696	2,118	2,122	1,582	1,672	1,198	1,240	1,351	723	958	1,230	15,891
District 2	Commercial	EZP	6,088	6,267	6,438	6,155	6,733	5,784	5,500	5,873	5,428	6,012	6,033	66,309
District 2	Commercial	TBP	761	889	909	863	850	758	678	696	662	733	739	8,538
District 3	Passenger	EZP	9,610	9,937	10,367	9,450	10,069	9,377	9,918	6,228	6,156	7,891	8,739	96,941
District 3	Passenger	TBP	2,629	3,092	3,106	2,685	2,717	2,292	2,217	2,179	1,464	2,073	2,276	26,730
District 3	Commercial	EZP	12,688	12,969	13,323	12,697	13,745	12,337	11,924	15,052	15,255	16,503	16,571	152,962
District 3	Commercial	TBP	1,474	1,749	1,620	1,605	1,589	1,505	1,470	1,916	2,875	2,877	2,561	21,240
District 4	Passenger	EZP	29,624	30,242	30,595	28,397	29,648	28,158	28,512	24,844	25,235	30,857	32,253	318,366
District 4	Passenger	TBP	5,961	7,228	7,085	6,610	6,049	5,565	5,528	5,774	5,357	6,528	6,331	68,015
District 4	Commercial	EZP	16,143	17,103	17,311	16,343	17,592	15,801	15,256	17,700	17,211	19,178	19,838	189,277
District 4	Commercial	TBP	2,131	2,510	2,380	2,353	2,283	2,101	2,075	2,021	2,373	2,538	2,453	25,197
District 5	Passenger	EZP	8,874	9,693	9,881	8,616	9,166	8,408	7,913	5,305	5,022	6,058	6,540	85,477
District 5	Passenger	TBP	2,138	2,760	2,791	2,388	2,206	1,961	1,789	1,777	1,282	1,719	1,639	22,451
District 5	Commercial	EZP	7,216	7,520	7,576	7,269	7,685	6,885	6,438	6,129	5,682	6,355	6,680	75,435
District 5	Commercial	TBP	978	1,110	1,087	1,169	1,003	881	788	753	662	779	777	9,967
Grand Total			157,859	169,532	172,003	157,385	164,495	146,595	146,238	138,729	135,762	157,027	162,732	1,710,358

Gross Revenue By District & Vehicle Type & Pay Type

Fiscal Year 2024														YTD
DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	
District 1	Passenger	EZP	17,294	17,623	16,763	16,348	15,885	15,295	15,263	13,027	13,066	15,411	15,967	171,940
District 1	Passenger	TBP	6,328	6,413	5,277	6,412	5,604	4,766	6,415	4,494	3,674	4,777	5,071	59,232
District 1	Commercial	EZP	19,516	18,126	19,396	18,035	19,122	17,539	17,077	18,437	18,322	19,377	19,351	204,298
District 1	Commercial	TBP	2,448	2,405	1,979	2,631	2,517	1,794	2,765	1,894	2,128	2,358	2,170	25,091
District 2	Passenger	EZP	4,323	4,741	4,347	3,934	3,704	3,678	3,583	2,810	2,699	3,424	3,694	40,937
District 2	Passenger	TBP	1,886	1,829	1,766	1,778	1,382	1,231	1,586	1,239	785	1,085	1,321	15,857
District 2	Commercial	EZP	6,063	5,774	6,189	5,752	5,972	5,424	5,328	5,627	5,694	6,080	5,959	63,862
District 2	Commercial	TBP	765	701	673	817	706	549	758	557	542	627	568	7,265
District 3	Passenger	EZP	9,294	9,387	9,352	9,063	9,039	8,709	8,554	6,938	7,108	8,671	8,698	94,813
District 3	Passenger	TBP	2,766	2,581	2,236	2,844	2,408	2,272	2,789	1,987	1,556	2,052	2,070	25,561
District 3	Commercial	EZP	12,206	11,513	12,348	11,595	12,280	11,412	10,964	11,753	11,798	12,354	12,416	130,637
District 3	Commercial	TBP	1,329	1,287	1,107	1,453	1,430	1,122	1,631	1,145	1,208	1,376	1,296	14,386
District 4	Passenger	EZP	28,372	28,804	28,870	27,290	27,512	26,478	26,459	23,131	23,619	27,126	27,026	294,687
District 4	Passenger	TBP	6,267	5,924	5,044	7,012	5,781	5,302	6,660	5,000	4,323	5,367	5,102	61,782
District 4	Commercial	EZP	16,324	15,573	16,381	14,928	15,951	15,071	14,550	15,057	14,816	15,898	16,159	170,707
District 4	Commercial	TBP	1,789	1,753	1,493	2,150	1,992	1,437	2,283	1,624	1,625	1,928	1,811	19,885
District 5	Passenger	EZP	8,407	9,044	9,021	8,346	8,161	7,725	7,572	6,719	7,000	7,777	7,735	87,507
District 5	Passenger	TBP	2,186	2,114	1,915	2,606	2,046	1,882	2,225	1,646	1,508	1,845	1,751	21,725
District 5	Commercial	EZP	7,145	6,745	7,197	6,320	6,843	6,309	6,223	6,467	6,417	6,889	7,008	73,563
District 5	Commercial	TBP	745	686	658	818	855	761	801	418	662	1,272	853	8,010
Grand Total			155,455	153,024	152,011	150,234	149,191	138,756	143,586	129,969	128,528	145,195	145,827	1,591,777

Gross Revenue By District & Vehicle Type & Pay Type

% Variance FY 25 vs FY 24														YTD
DISTRICT	VEHICLE TYPE	PAY TYPE	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	
District 1	Passenger	EZP	1.3%	7.3%	15.1%	2.1%	8.6%	5.2%	7.2%	-5.7%	-6.8%	-4.9%	-1.4%	2.9%
District 1	Passenger	TBP	-3.0%	18.0%	41.0%	-1.3%	6.4%	6.1%	-22.3%	-2.1%	6.6%	-1.0%	-1.2%	3.9%
District 1	Commercial	EZP	-1.5%	7.4%	12.8%	8.0%	4.4%	4.0%	4.5%	2.9%	6.8%	8.0%	6.2%	6.2%
District 1	Commercial	TBP	8.7%	26.1%	55.1%	7.1%	10.5%	40.8%	-14.7%	32.3%	51.5%	35.4%	46.2%	24.9%
District 2	Passenger	EZP	-0.3%	1.6%	10.3%	-1.1%	14.0%	3.5%	11.0%	-5.2%	-17.6%	-15.3%	-12.1%	-0.2%
District 2	Passenger	TBP	-10.1%	15.8%	20.2%	-11.0%	21.0%	-2.6%	-21.8%	9.1%	-7.9%	-11.7%	-6.9%	0.0%
District 2	Commercial	EZP	0.4%	8.5%	4.0%	7.0%	12.7%	6.6%	3.2%	4.4%	-4.7%	-1.1%	1.2%	3.8%
District 2	Commercial	TBP	-0.6%	26.9%	35.0%	5.5%	20.4%	38.0%	-10.5%	24.9%	22.1%	16.8%	30.1%	17.5%
District 3	Passenger	EZP	3.4%	5.9%	10.9%	4.3%	11.4%	7.7%	8.9%	-10.2%	-13.4%	-11.3%	0.5%	2.2%
District 3	Passenger	TBP	-5.0%	19.8%	38.9%	-5.0%	12.8%	0.9%	-20.5%	9.7%	-5.9%	1.0%	0.9%	4.6%
District 3	Commercial	EZP	3.9%	12.8%	7.9%	9.9%	11.9%	7.3%	8.8%	28.1%	29.3%	33.9%	33.5%	17.1%
District 3	Commercial	TBP	10.9%	35.9%	46.3%	10.4%	11.1%	3.1%	-9.9%	67.4%	137.9%	109.0%	97.5%	47.6%
District 4	Passenger	EZP	4.4%	5.0%	6.0%	4.1%	7.8%	6.3%	7.8%	7.4%	6.8%	13.8%	19.3%	8.0%
District 4	Passenger	TBP	-4.9%	22.0%	40.5%	-5.7%	4.6%	5.0%	-17.0%	15.5%	23.9%	21.6%	24.1%	10.1%
District 4	Commercial	EZP	-1.1%	9.8%	5.7%	9.5%	10.3%	3.5%	4.9%	17.6%	16.2%	20.8%	22.6%	10.9%
District 4	Commercial	TBP	19.2%	43.2%	59.4%	9.4%	13.6%	46.0%	-9.1%	24.4%	46.0%	31.6%	35.4%	26.7%
District 5	Passenger	EZP	5.6%	7.2%	9.5%	3.2%	12.3%	8.8%	4.5%	-21.0%	-26.3%	-22.1%	-15.4%	-2.3%
District 5	Passenger	TBP	-2.2%	30.6%	45.8%	-8.4%	7.8%	4.2%	-19.6%	7.9%	-15.0%	-6.8%	-6.4%	3.3%
District 5	Commercial	EZP	1.0%	11.5%	5.3%	15.0%	12.3%	9.1%	3.4%	-5.2%	-11.5%	-7.7%	-4.7%	2.5%
District 5	Commercial	TBP	31.3%	61.8%	65.2%	27.3%	17.3%	15.8%	-12.6%	80.0%	-0.1%	0.9%	19.0%	24.4%
Grand Total			1.5%	10.8%	13.2%	4.8%	10.3%	7.1%	1.8%	6.7%	5.6%	8.1%	11.6%	7.4%

VEHICLE TYPE	PAY TYPE	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 2025	APR 2025	YTD
Passenger	EZP	69,930	73,592	74,936	67,040	70,351	65,833	66,090	51,331	50,815	62,158	66,519	718,595
Passenger	TBP	16,560	22,768	22,546	19,595	18,609	16,075	15,759	15,480	12,742	16,008	16,488	194,630
Commercial	EZP	61,362	63,881	65,457	61,943	67,048	58,916	57,019	64,028	62,432	68,740	70,023	700,848
Commercial	TBP	8,007	9,291	9,064	8,807	8,487	7,770	7,371	7,891	9,773	10,120	9,703	96,285
Grand Total		157,859	169,532	172,003	157,385	164,495	148,595	146,238	138,729	135,762	157,027	162,732	1,710,358

		Fiscal Year FY 2025												Fiscal Year FY 2024												% Change FY 2025 vs FY 2024											
Pay Type	Vehicle Type   Month	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	% Change	% Change	% Change	% Change	% Change	% Change	% Change	% Change	% Change	% Change	% Change		
		JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 2025	APR 2025	Fiscal YTD	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	Fiscal YTD	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	Fiscal YTD
EZP	PASSENGER	23,812,089	24,106,883	24,584,336	22,930,059	24,760,273	22,647,382	22,775,148	17,789,828	16,472,609	20,044,942	21,600,953	241,534,562	24,365,939	24,036,335	24,870,758	22,914,059	24,126,167	22,832,228	22,165,002	19,452,768	19,925,263	22,046,681	22,844,498	245,579,666	-2.3%	0.3%	-1.1%	0.1%	2.6%	-0.8%	2.8%	-8.5%	-17.3%	-9.1%	-5.4%	-3.2%
EZP	COMMERCIAL	5,538,524	5,744,002	5,847,334	5,491,954	6,070,628	5,176,990	4,979,083	4,653,916	4,316,322	4,826,403	5,200,035	87,845,190	5,835,435	5,434,462	6,001,014	5,422,300	5,797,258	5,290,200	4,907,236	5,007,199	4,947,845	5,234,570	5,546,037	89,423,566	-5.1%	5.7%	-2.6%	1.3%	4.7%	-2.1%	1.5%	-7.1%	-12.8%	-7.8%	-6.2%	-2.7%
TBP	PASSENGER	7,909,583	8,187,999	8,136,228	7,299,413	7,914,914	7,184,189	7,249,795	7,199,809	6,922,250	8,459,688	7,955,130	84,418,999	7,763,284	8,012,151	7,926,088	7,197,997	7,394,165	6,858,356	6,712,193	5,725,681	5,808,107	6,643,008	6,961,680	77,002,709	1.9%	2.2%	2.7%	1.4%	7.0%	4.8%	8.0%	25.7%	19.2%	27.3%	14.3%	9.8%
TBP	COMMERCIAL	1,139,732	1,206,074	1,202,612	1,115,259	1,235,043	1,066,804	1,058,959	1,545,153	1,509,823	1,698,319	1,522,841	14,300,419	1,077,285	1,042,127	1,116,576	1,041,808	1,065,458	977,790	907,648	904,405	875,468	972,332	1,055,690	11,836,587	5.8%	15.7%	7.7%	7.1%	15.9%	9.1%	16.7%	70.8%	72.5%	74.7%	44.3%	29.6%
Total		35,399,928	39,244,958	39,780,670	36,836,685	39,980,858	36,075,165	36,062,985	31,188,706	29,221,004	35,029,352	36,278,959	398,099,170	39,041,843	38,525,075	39,914,436	36,676,164	38,383,048	35,958,544	34,892,079	31,090,053	31,556,882	34,896,691	36,407,873	397,642,488	-1.6%	1.9%	-6.3%	6.7%	4.2%	6.3%	4.0%	6.3%	-7.4%	6.4%	-6.4%	6.3%
PASSENGER		31,721,671	32,294,882	32,730,625	30,229,472	32,675,188	29,831,571	30,024,943	24,989,637	23,394,859	28,504,630	29,556,083	325,963,681	32,129,223	32,048,486	32,796,846	30,112,056	31,520,332	29,690,584	28,877,194	25,178,449	25,733,370	28,689,688	29,806,146	326,082,379	-1.3%	0.8%	-0.2%	0.4%	3.7%	0.9%	4.0%	-6.7%	-9.1%	-6.6%	-6.8%	-6.2%
COMMERCIAL		6,678,257	6,950,076	7,049,945	6,607,213	7,305,670	6,243,594	6,038,042	6,199,069	5,826,145	6,524,722	6,722,876	72,145,689	6,912,720	6,476,589	7,117,590	6,464,108	6,862,716	6,267,960	5,814,885	5,911,604	5,823,312	6,206,903	6,601,727	70,460,113	-3.4%	7.3%	-1.0%	2.2%	6.5%	-0.4%	3.8%	4.9%	0.0%	5.1%	1.8%	2.4%
Total		38,399,928	39,244,958	39,780,670	36,836,685	39,980,858	36,075,165	36,062,985	31,188,706	29,221,004	35,029,352	36,278,959	398,099,170	39,041,843	38,525,075	39,914,436	36,676,164	38,383,048	35,958,544	34,892,079	31,090,053	31,556,882	34,896,691	36,407,873	397,642,488	-1.6%	1.9%	-6.3%	6.7%	4.2%	6.3%	4.0%	6.3%	-7.4%	6.4%	-6.4%	6.3%
EZP		29,350,613	29,850,885	30,441,730	28,422,013	30,830,901	27,824,372	27,754,231	22,443,743	20,788,931	24,871,345	26,800,988	299,379,782	30,201,374	29,470,797	30,871,772	28,336,359	29,923,425	28,122,428	27,072,238	24,459,967	24,873,108	27,281,251	28,390,503	309,003,222	-2.8%	1.3%	-1.4%	0.3%	3.0%	-1.1%	2.5%	-8.2%	-16.4%	-8.8%	-5.6%	-3.1%
TBP		9,049,315	9,394,073	9,338,840	8,414,672	9,149,957	8,250,793	8,308,754	8,744,962	8,432,073	10,158,007	9,477,971	86,719,417	8,840,569	9,054,278	9,042,664	8,239,805	8,459,623	7,836,116	7,619,841	6,630,086	6,683,574	7,615,340	8,017,370	88,039,266	2.4%	3.8%	3.3%	2.1%	8.2%	5.3%	9.0%	31.9%	26.2%	33.4%	18.2%	12.1%
Total		38,399,928	39,244,958	39,780,670	36,836,685	39,980,858	36,075,165	36,062,985	31,188,706	29,221,004	35,029,352	36,278,959	398,099,170	39,041,843	38,525,075	39,914,436	36,676,164	38,383,048	35,958,544	34,892,079	31,090,053	31,556,882	34,896,691	36,407,873	397,642,488	-1.6%	1.9%	-6.3%	6.7%	4.2%	6.3%	4.0%	6.3%	-7.4%	6.4%	-6.4%	6.3%