

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Transactions
For The Fiscal Period Ended February 28, 2025

Please Note that Net Toll Revenue and Volumes are now reported in a revised format to account for the January 2025 partial System conversion to Open Road Tolling (ORT) as well the full System conversion to an Axle/Height (A/H) Vehicle Classification format. *

Preliminary Unaudited In Thousands				
Revenues*	Feb-25	Feb-24	\$ Variance	% Variance
Passenger	\$63,556	\$65,337	(\$1,781)	(2.7%)
Commercial	\$72,206	\$63,191	\$9,015	14.3%
Gross Toll Revenue	\$135,762	\$128,528	\$7,234	5.6%
Net Disc & Adj. & Toll Bad Debt	(\$9,325)	(\$12,936)	\$3,611	(27.9%)
Net Toll Revenue	\$126,437	\$115,592	\$10,845	9.4%
Transactions*	Feb-25	Feb-24	# Variance	% Variance
Passenger	23,395	25,733	(2,338)	(9.1%)
Commercial	5,826	5,824	2	0.0%
Total Transactions	29,221	31,557	(2,336)	(7.4%)

Fiscal Year-to-Year (February - 9 Months)

Preliminary Unaudited In Thousands				
Revenues*	Feb-25	Feb-24	\$ Variance	% Variance
Passenger	\$752,052	\$718,102	\$33,950	4.7%
Commercial	\$638,547	\$582,653	\$55,894	9.6%
Gross Toll Revenue	\$1,390,599	\$1,300,755	\$89,844	6.9%
Net Disc & Adj. & Toll Bad Debt	(\$123,434)	(\$108,664)	(\$14,770)	13.6%
Net Toll Revenue	\$1,267,165	\$1,192,091	\$75,074	6.3%
Transactions*	Feb-25	Feb-24	# Variance	% Variance
Passenger	267,893	268,087	(194)	(0.1%)
Commercial	58,898	57,651	1,247	2.2%
Total Transactions	326,791	325,738	1,053	0.3%

*On January 5, 2025, the Commission transitioned its toll collection to Open Road Tolling (ORT) on trips east of Reading and along the entire Northeast Extension. In an ORT system, tolls are charged electronically as customers drive at highway speeds passing beneath overhead structures, called gantries. The gantries are located between interchanges and contain the cameras and electronic readers required for toll collection. In addition to the transition to Open Road Tolling, the Commission converted its weight-based Vehicle Classification System to an Axle/Height Vehicle Classification System ("A/H") across the entire System.

Although implementation of the ORT system, along with the conversion to an A/H system, has significantly altered the way in which relevant tolls are charged, there is expected to be no net revenue impact to the System. Under the segment-based system there is a toll gantry between each interchange, and drivers will be charged a given rate at each gantry they pass through rather than one rate based on entry and exit points. As a result, the number of transactions on the ticket system will increase significantly. Gross revenue is expected to remain unchanged on a system-wide basis. To allow for reasonable comparisons of current traffic volumes and revenues with prior periods, PTC's third-party traffic engineering consulting firm calculated estimated "equivalent volumes" for periods prior to the January 5, 2025 ORT launch and provided an ORT conversion table to reclass revenues from weight-based categories to Axle/Height categories. Traffic volumes and revenues prior to January 5, 2025 have been restated using these equivalent volumes and ORT revenue conversion table.

Additionally, with the conversion from its weight-based vehicle classification system to an A/H system, the Commission reclassified the 3L vehicle class from the commercial category to passenger category. Class 1 (passenger) vehicles under the previous weight-based classification system are now, for the most part, being recorded as class 2L and 3L transactions under the A/H system. The regrouping of class 3L volumes and revenues to the passenger category provides more consistent reporting compared to prior periods.

Sample Comparison of ORT+A/H Reporting Methodology
vs
Trip+Weight Reporting Methodology

	ORT+A/H Format	Trip+Weight Format		
<i>Preliminary Unaudited In Thousands</i>				
Revenues*	Feb-24	Feb-24	\$ Variance	% Variance
Passenger	\$65,337	\$62,325	\$3,012	4.8%
Commercial	\$63,191	\$66,203	(\$3,012)	(4.5%)
Gross Toll Revenue	\$128,528	\$128,528	\$0	0.0%
Net Disc & Adj. & Toll Bad Debt	(\$12,936)	(\$12,936)	\$0	0.0%
Net Toll Revenue	\$115,592	\$115,592	\$0	0.0%
Transactions*	Feb-24	Feb-24	# Variance	% Variance
Passenger	25,733	12,362	13,371	108.2%
Commercial	5,824	2,695	3,129	116.1%
Total Transactions	31,557	15,057	16,500	109.6%

Fiscal Year-to-Year (February - 9 Months)

	ORT+A/H Format	Trip+Weight Format		
<i>Preliminary Unaudited In Thousands</i>				
<u>Revenues*</u>	Feb-24	Feb-24	\$ Variance	% Variance
Passenger	\$718,102	\$690,260	\$27,842	4.0%
Commercial	\$582,653	\$610,495	(\$27,842)	(4.6%)
Gross Toll Revenue	\$1,300,755	\$1,300,755	\$0	0.0%
Net Disc & Adj. & Toll Bad Debt	(\$108,664)	(\$108,664)	\$0	0.0%
Net Toll Revenue	\$1,192,091	\$1,192,091	\$0	0.0%
<u>Transactions*</u>	Feb-24	Feb-24	# Variance	% Variance
Passenger	268,087	129,643	138,444	106.8%
Commercial	57,651	26,703	30,948	115.9%
Total Transactions	325,738	156,346	169,392	108.3%

Preliminary Unaudited In Thousands

Gross Revenue By Vehicle Type & Pay Type

VEHICLE TYPE	PAY TYPE	FEB 2025	FEB 2024	\$ Variance	% Variance	YTD	PY YTD	\$ Variance	% Variance
Passenger	EZP	50,815	53,492	(2,677)	-5.0%	589,918	564,356	25,561	4.5%
Passenger	TBP	12,742	11,845	896	7.6%	162,134	153,745	8,389	5.5%
Commercial	EZP	62,432	57,046	5,386	9.4%	562,085	521,578	40,507	7.8%
Commercial	TBP	9,773	6,145	3,629	59.1%	76,462	61,075	15,387	25.2%
Grand Total		135,762	128,528	7,234	5.6%	1,390,599	1,300,755	89,844	6.9%

VEHICLE TYPE	FEB 2025	FEB 2024	\$ Variance	% Variance	YTD	PY YTD	\$ Variance	% Variance
Passenger	63,557	65,337	(1,781)	-2.7%	752,052	718,102	33,951	4.7%
Commercial	72,206	63,191	9,015	14.3%	638,547	582,653	55,893	9.6%
Grand Total	135,762	128,528	7,234	5.6%	1,390,599	1,300,755	89,844	6.9%

PAY TYPE	FEB 2025	FEB 2024	\$ Variance	% Variance	YTD	PY YTD	\$ Variance	% Variance
EZP	113,247	110,538	2,709	2.5%	1,152,003	1,085,935	66,068	6.1%
TBP	22,515	17,990	4,525	25.2%	238,596	214,820	23,776	11.1%
Grand Total	135,762	128,528	7,234	5.6%	1,390,599	1,300,755	89,844	6.9%

Gross Revenue By District & Vehicle Type & Pay Type

Fiscal Year 2025												
DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	YTD
District 1	Passenger	EZP	17,512	18,904	19,296	16,686	17,244	16,083	16,368	12,290	12,179	146,561
District 1	Passenger	TBP	6,136	7,570	7,441	6,330	5,965	5,059	4,985	4,398	3,916	51,800
District 1	Commercial	EZP	19,227	20,022	20,809	19,479	21,293	18,409	17,901	19,275	18,856	175,271
District 1	Commercial	TBP	2,663	3,032	3,070	2,819	2,782	2,525	2,359	2,506	3,223	24,977
District 2	Passenger	EZP	4,310	4,816	4,796	3,891	4,223	3,808	3,978	2,665	2,224	34,712
District 2	Passenger	TBP	1,696	2,118	2,122	1,672	1,672	1,198	1,240	1,351	723	13,703
District 2	Commercial	EZP	6,088	6,267	6,438	6,155	6,733	5,784	5,500	5,873	5,428	54,264
District 2	Commercial	TBP	761	889	909	863	850	758	678	696	662	7,066
District 3	Passenger	EZP	9,610	9,937	10,367	9,450	10,069	9,377	9,318	6,228	6,156	80,511
District 3	Passenger	TBP	2,629	3,092	3,106	2,685	2,717	2,292	2,217	2,179	1,464	22,382
District 3	Commercial	EZP	12,688	12,969	13,323	12,697	13,745	12,237	11,924	15,052	15,255	119,888
District 3	Commercial	TBP	1,474	1,749	1,620	1,605	1,589	1,505	1,470	1,916	2,875	15,802
District 4	Passenger	EZP	29,624	30,242	30,595	28,397	29,648	28,158	28,512	24,844	25,235	255,255
District 4	Passenger	TBP	5,961	7,228	7,085	6,610	6,049	5,565	5,528	5,774	5,357	55,157
District 4	Commercial	EZP	16,143	17,103	17,311	16,343	17,592	15,601	15,256	17,700	17,211	150,261
District 4	Commercial	TBP	2,131	2,510	2,380	2,353	2,263	2,101	2,075	2,021	2,373	20,206
District 5	Passenger	EZP	8,874	9,693	9,881	8,616	9,166	8,408	7,913	5,305	5,022	72,879
District 5	Passenger	TBP	2,138	2,760	2,791	2,388	2,206	1,961	1,789	1,777	1,282	19,093
District 5	Commercial	EZP	7,216	7,520	7,576	7,269	7,685	6,885	6,438	6,129	5,682	62,401
District 5	Commercial	TBP	978	1,110	1,087	1,169	1,003	881	788	753	642	8,411
Grand Total			157,859	169,532	172,003	157,385	164,495	148,595	146,238	138,729	135,762	1,390,599

VEHICLE TYPE	PAY TYPE	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	YTD
Passenger	EZP	69,930	73,592	74,936	67,040	70,351	65,833	66,090	51,331	50,815	589,918
Passenger	TBP	18,560	22,768	22,546	19,595	18,609	16,075	15,759	15,480	12,742	162,134
Commercial	EZP	61,362	63,881	65,457	61,943	67,048	58,916	57,019	64,028	62,432	562,085
Commercial	TBP	8,007	9,291	9,064	8,807	8,487	7,770	7,371	7,891	9,773	76,462
Grand Total		157,859	169,532	172,003	157,385	164,495	148,595	146,238	138,729	135,762	1,390,599

Gross Revenue By District & Vehicle Type & Pay Type

Fiscal Year 2024												
DISTRICT	VEHICLE TYPE	PAY TYPE	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	YTD
District 1	Passenger	EZP	17,294	17,623	16,763	16,348	15,885	15,295	15,263	13,027	13,066	140,562
District 1	Passenger	TBP	6,328	6,413	5,277	6,412	5,604	4,766	6,415	4,494	3,674	49,383
District 1	Commercial	EZP	19,516	18,126	19,396	18,035	19,122	17,539	17,077	18,437	18,322	165,570
District 1	Commercial	TBP	2,448	2,405	1,979	2,631	2,517	1,794	2,765	1,894	2,128	20,562
District 2	Passenger	EZP	4,323	4,741	4,347	3,934	3,704	3,678	3,583	2,810	2,699	33,820
District 2	Passenger	TBP	1,886	1,829	1,766	1,778	1,382	1,231	1,586	1,239	785	13,481
District 2	Commercial	EZP	6,063	5,774	6,189	5,752	5,972	5,424	5,328	5,627	5,694	51,824
District 2	Commercial	TBP	765	701	673	817	706	549	758	557	542	6,069
District 3	Passenger	EZP	9,294	9,387	9,352	9,063	9,039	8,709	8,554	6,938	7,108	77,444
District 3	Passenger	TBP	2,766	2,581	2,236	2,844	2,408	2,272	2,789	1,987	1,556	21,439
District 3	Commercial	EZP	12,206	11,513	12,348	11,595	12,280	11,412	10,964	11,753	11,798	105,868
District 3	Commercial	TBP	1,329	1,287	1,107	1,453	1,430	1,122	1,631	1,145	1,208	11,713
District 4	Passenger	EZP	28,372	28,804	28,870	27,290	27,512	26,478	26,459	23,131	23,619	240,536
District 4	Passenger	TBP	6,267	5,924	5,044	7,012	5,781	5,302	6,660	5,000	4,323	51,314
District 4	Commercial	EZP	16,324	15,573	16,381	14,928	15,951	15,071	14,550	15,057	14,816	138,650
District 4	Commercial	TBP	1,789	1,753	1,493	2,150	1,992	1,437	2,283	1,624	1,625	16,146
District 5	Passenger	EZP	8,407	9,044	9,021	8,346	8,161	7,725	7,572	6,719	7,000	71,995
District 5	Passenger	TBP	2,186	2,114	1,915	2,606	2,046	1,882	2,225	1,646	1,508	18,129
District 5	Commercial	EZP	7,145	6,745	7,197	6,320	6,843	6,309	6,223	6,467	6,417	59,667
District 5	Commercial	TBP	745	686	658	918	855	761	901	418	642	6,585
Grand Total			155,455	153,024	152,011	150,234	149,191	138,756	143,586	129,969	128,528	1,300,755

VEHICLE TYPE	PAY TYPE	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	YTD
Passenger	EZP	67,690	69,600	68,352	64,981	64,300	61,885	61,431	52,625	53,492	564,356
Passenger	TBP	19,433	18,862	16,237	20,653	17,221	15,452	19,676	14,366	11,845	153,745
Commercial	EZP	61,255	57,730	61,511	56,630	60,169	55,756	54,141	57,340	57,046	521,578
Commercial	TBP	7,077	6,832	5,910	7,970	7,501	5,663	8,339	5,638	6,145	61,075
Grand Total		155,455	153,024	152,011	150,234	149,191	138,756	143,586	129,969	128,528	1,300,755

Gross Revenue By District & Vehicle Type & Pay Type

% Variance FY 25 vs FY 24												
DISTRICT	VEHICLE TYPE	PAY TYPE	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD
District 1	Passenger	EZP	1.3%	7.3%	15.1%	2.1%	8.6%	5.2%	7.2%	-5.7%	-6.8%	4.3%
District 1	Passenger	TBP	-3.0%	18.0%	41.0%	-1.3%	6.4%	6.1%	-22.3%	-2.1%	6.6%	4.9%
District 1	Commercial	EZP	-1.5%	10.5%	7.3%	8.0%	11.4%	5.0%	4.8%	4.5%	2.9%	5.9%
District 1	Commercial	TBP	8.7%	26.1%	55.1%	7.1%	10.5%	40.8%	-14.7%	32.3%	51.5%	21.5%
District 2	Passenger	EZP	-0.3%	1.6%	10.3%	-1.1%	14.0%	3.5%	11.0%	-5.2%	-17.6%	2.6%
District 2	Passenger	TBP	-10.1%	15.8%	20.2%	-11.0%	21.0%	-2.6%	-21.8%	9.1%	-7.9%	1.6%
District 2	Commercial	EZP	0.4%	8.5%	4.0%	7.0%	12.7%	6.6%	3.2%	4.4%	-4.7%	4.7%
District 2	Commercial	TBP	-0.6%	26.9%	35.0%	5.5%	20.4%	38.0%	-10.5%	24.9%	22.1%	16.4%
District 3	Passenger	EZP	3.4%	5.9%	10.9%	4.3%	11.4%	7.7%	8.9%	-10.2%	-13.4%	4.0%
District 3	Passenger	TBP	-5.0%	19.8%	38.9%	-5.6%	12.8%	0.9%	-20.5%	9.7%	-5.9%	4.4%
District 3	Commercial	EZP	3.9%	12.6%	7.9%	9.5%	11.9%	7.2%	8.8%	28.1%	29.3%	13.2%
District 3	Commercial	TBP	10.9%	35.9%	46.3%	10.4%	11.1%	34.1%	-9.9%	67.4%	137.9%	34.9%
District 4	Passenger	EZP	4.4%	5.0%	6.0%	4.1%	7.8%	6.3%	7.8%	7.4%	6.8%	6.1%
District 4	Passenger	TBP	-4.9%	22.0%	40.5%	-5.7%	4.6%	5.0%	-17.0%	15.5%	23.9%	7.5%
District 4	Commercial	EZP	-1.1%	9.8%	5.7%	9.5%	10.3%	3.5%	4.9%	17.6%	16.2%	8.4%
District 4	Commercial	TBP	19.2%	43.2%	59.4%	9.4%	13.6%	46.2%	-9.1%	24.4%	46.0%	25.1%
District 5	Passenger	EZP	5.6%	7.2%	9.5%	3.2%	12.3%	8.8%	4.5%	-21.0%	-28.3%	1.2%
District 5	Passenger	TBP	-2.2%	30.6%	45.8%	-8.4%	7.8%	4.2%	-19.6%	7.9%	-15.0%	5.3%
District 5	Commercial	EZP	1.0%	11.5%	5.3%	15.0%	12.3%	9.1%	3.4%	-5.2%	-11.5%	4.6%
District 5	Commercial	TBP	31.3%	61.8%	65.2%	27.3%	17.3%	15.8%	-12.6%	80.0%	-0.1%	27.7%
Grand Total			1.5%	10.8%	13.2%	4.8%	10.3%	7.1%	1.8%	6.7%	5.6%	6.9%

Change \$

VEHICLE TYPE	PAY TYPE	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD
Passenger	EZP	2,240	3,992	6,583	2,059	6,051	3,948	4,659	(1,293)	(2,677)	25,561
Passenger	TBP	(873)	3,906	6,309	(1,057)	1,388	623	(3,917)	1,113	896	8,389
Commercial	EZP	107	6,150	3,946	5,313	6,879	3,160	2,878	6,688	5,386	40,507
Commercial	TBP	930	2,459	3,154	837	985	2,107	(968)	2,252	3,629	15,387
Grand Total		2,404	16,508	19,992	7,152	15,304	9,839	2,652	8,760	7,234	89,844

Fiscal Year FY 2025												Fiscal Year FY 2024												% Change FY 2025 vs FY 2024										
Pay Type	Vehicle Type Month	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	Transaction Count	% Change	% Change	% Change	% Change	% Change	% Change	% Change	% Change	% Change	% Change	% Change
		JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	Fiscal YTD	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	Fiscal YTD	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	Fiscal YTD
EZP	PASSENGER	23,812,089	24,106,883	24,594,396	22,930,059	24,760,273	22,647,382	22,775,148	17,789,828	16,472,609	199,888,667	24,365,939	24,036,335	24,870,758	22,914,059	24,126,167	22,832,228	22,165,002	19,452,768	19,925,263	22,046,681	22,844,466	24,257,044	204,688,519	-2.3%	0.3%	-1.1%	0.1%	2.6%	-0.8%	2.8%	-8.5%	-17.3%	-2.3%
EZP	COMMERCIAL	5,538,524	5,744,002	5,847,334	5,491,954	6,070,628	5,176,990	4,979,083	4,653,916	4,316,322	47,818,752	5,835,435	5,434,462	6,001,014	5,422,300	5,797,258	5,290,200	4,907,236	5,007,199	4,947,845	5,234,570	5,546,037	5,859,224	48,642,949	-5.1%	5.7%	-2.6%	1.3%	4.7%	-2.1%	1.5%	-7.1%	-12.8%	-1.7%
TBP	PASSENGER	7,909,583	8,187,999	8,136,228	7,299,413	7,914,914	7,184,189	7,249,795	7,199,809	6,922,250	68,004,181	7,763,284	8,012,151	7,926,088	7,197,997	7,394,165	6,858,356	6,712,193	5,725,681	5,808,107	6,643,008	6,961,680	7,593,404	63,398,021	1.9%	2.2%	2.7%	1.4%	7.0%	4.8%	8.0%	25.7%	19.2%	7.3%
TBP	COMMERCIAL	1,139,732	1,206,074	1,202,612	1,115,259	1,235,043	1,066,604	1,058,959	1,545,153	1,509,823	11,079,259	1,077,285	1,042,127	1,116,576	1,041,808	1,065,458	977,760	907,648	904,405	875,466	972,332	1,055,690	1,153,319	9,008,535	5.8%	15.7%	7.7%	7.1%	15.9%	9.1%	16.7%	70.8%	72.5%	23.0%
Total		38,399,928	39,244,958	39,780,570	36,836,685	39,980,858	36,075,165	36,062,985	31,188,706	29,221,004	326,790,859	39,041,943	38,525,075	39,914,436	36,576,164	38,383,048	35,958,544	34,692,079	31,090,053	31,556,682	34,896,591	36,407,873	38,862,991	325,738,024	-1.6%	1.9%	-0.3%	0.7%	4.2%	0.3%	4.0%	0.3%	-7.4%	0.3%
PASSENGER		31,721,671	32,294,882	32,730,625	30,229,472	32,675,188	29,831,571	30,024,943	24,989,637	23,394,859	267,892,848	32,129,223	32,048,486	32,796,846	30,112,056	31,520,332	29,690,584	28,877,194	25,178,449	25,733,370	28,689,688	29,806,146	31,850,448	268,086,540	-1.3%	0.8%	-0.2%	0.4%	3.7%	0.5%	4.0%	-0.7%	-9.1%	-0.1%
COMMERCIAL		6,678,257	6,950,076	7,049,945	6,607,213	7,305,670	6,243,594	6,038,042	6,199,069	5,826,145	58,898,011	6,912,720	6,476,589	7,117,590	6,464,108	6,862,716	6,267,960	5,814,885	5,911,604	5,823,312	6,206,903	6,601,727	7,012,543	57,651,483	-3.4%	7.3%	-1.0%	2.2%	6.5%	-0.4%	3.8%	4.9%	0.0%	2.2%
Total		38,399,928	39,244,958	39,780,570	36,836,685	39,980,858	36,075,165	36,062,985	31,188,706	29,221,004	326,790,859	39,041,943	38,525,075	39,914,436	36,576,164	38,383,048	35,958,544	34,692,079	31,090,053	31,556,682	34,896,591	36,407,873	38,862,991	325,738,024	-1.6%	1.9%	-0.3%	0.7%	4.2%	0.3%	4.0%	0.3%	-7.4%	0.3%
EZP		29,350,613	29,850,885	30,441,730	28,422,013	30,830,901	27,824,372	27,754,231	22,443,743	20,788,931	247,707,419	30,201,374	29,470,797	30,871,772	28,336,359	29,923,425	28,122,428	27,072,238	24,459,967	24,873,108	27,281,251	28,390,503	30,116,268	253,331,468	-2.8%	1.3%	-1.4%	0.3%	3.0%	-1.1%	2.5%	-8.2%	-16.4%	-2.2%
TBP		9,049,315	9,394,073	9,338,840	8,414,672	9,149,957	8,250,793	8,308,754	8,744,962	8,432,073	79,083,439	8,840,569	9,054,278	9,042,664	8,239,805	8,459,623	7,836,116	7,619,841	6,630,086	6,683,574	7,615,340	8,017,370	8,746,723	72,406,556	2.4%	3.8%	3.3%	2.1%	8.2%	5.3%	9.0%	31.9%	26.2%	9.2%
Total		38,399,928	39,244,958	39,780,570	36,836,685	39,980,858	36,075,165	36,062,985	31,188,706	29,221,004	326,790,859	39,041,943	38,525,075	39,914,436	36,576,164	38,383,048	35,958,544	34,692,079	31,090,053	31,556,682	34,896,591	36,407,873	38,862,991	325,738,024	-1.6%	1.9%	-0.3%	0.7%	4.2%	0.3%	4.0%	0.3%	-7.4%	0.3%