

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended November 30, 2015

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Nov-15	Nov-14	\$ Variance	% Variance
Class 1	\$46,965	\$42,534	\$4,431	10.4%
Class 2-9	\$33,090	\$30,250	\$2,840	9.4%
Net Discounts & Adjustments	(\$58)	(\$167)	\$109	(65.3%)
Net Toll Revenue	\$79,997	\$72,617	\$7,380	10.2%

<u>Volumes</u>	Nov-15	Nov-14	# Variance	% Variance
Class 1	13,964	13,357	607	4.5%
Class 2-9	2,125	2,011	114	5.7%
Total	16,089	15,368	721	4.7%

Fiscal Year-to-Date (November 6 months)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Nov-15	Nov-14	\$ Variance	% Variance
Class 1	\$307,403	\$283,638	\$23,765	8.4%
Class 2-9	\$219,625	\$201,416	\$18,209	9.0%
Net Discounts & Adjustments	(\$461)	(\$849)	\$388	(45.7%)
Net Toll Revenue	\$526,567	\$484,205	\$42,362	8.7%

<u>Volumes</u>	Nov-15	Nov-14	# Variance	% Variance
Class 1	89,321	87,305	2,016	2.3%
Class 2-9	14,154	13,612	542	4.0%
Total	103,475	100,917	2,558	2.5%