

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended June 30, 2021

Preliminary Unaudited In Thousands				
Revenues	Jun-21	Jun-20	\$ Variance	% Variance
Class 1	\$69,532	\$43,987	\$25,545	58.1%
Class 2-9	\$61,642	\$52,201	\$9,441	18.1%
Net Discounts & Adjustments	(\$1,060)	(\$996)	(\$64)	6.4%
Net Toll Revenue	\$130,114	\$95,192	\$34,922	36.7%

Volumes	Jun-21	Jun-20	# Variance	% Variance
Class 1	14,441	10,617	3,824	36.0%
Class 2-9	3,023	2,734	289	10.6%
Total	17,464	13,351	4,113	30.8%

Fiscal Year-to-Date (June - 1 month)

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