

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and
 For the Fiscal Period Ended August 31, 2021

Preliminary Unaudited In Thousands				
<u>Revenues</u>	<u>Aug-21</u>	<u>Aug-20</u>	<u>\$ Variance</u>	<u>% Variance</u>
Class 1	\$77,797	\$57,496	\$20,301	35.3%
Class 2-9	\$62,598	\$53,529	\$9,069	16.9%
Net Discounts & Adj	(\$4,169)	(\$7,884)	\$3,715	(47.1%)
Net Toll Revenue	\$136,226	\$103,141	\$33,085	32.1%

<u>Volumes</u>	<u>Aug-21</u>	<u>Aug-20</u>	<u># Variance</u>	<u>% Variance</u>
Class 1	15,043	12,785	2,258	17.7%
Class 2-9	3,001	2,722	279	10.2%
Total	18,044	15,507	2,537	16.4%

Fiscal Year-to-Date (August - 3 month)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	<u>Aug-21</u>	<u>Aug-20</u>	<u>\$ Variance</u>	<u>% Variance</u>
Class 1	\$229,460	\$153,756	\$75,704	49.2%
Class 2-9	\$185,827	\$158,461	\$27,366	17.3%
Net Discounts & Adj	(\$21,945)	(\$20,462)	(\$1,483)	7.2%
Net Toll Revenue	\$393,342	\$291,755	\$101,587	34.8%

<u>Volumes</u>	<u>Aug-21</u>	<u>Aug-20</u>	<u># Variance</u>	<u>% Variance</u>
Class 1	44,627	35,545	9,082	25.6%
Class 2-9	8,921	8,177	744	9.1%
Total	53,548	43,722	9,826	22.5%