

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended December 31, 2019

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Dec-19	Dec-18	\$ Variance	% Variance
Class 1	\$63,533	\$57,352	\$6,181	10.8%
Class 2-9	\$47,267	\$43,656	\$3,611	8.3%
Net Discounts & Adjustments	(\$712)	(\$689)	(\$23)	3.3%
Net Toll Revenue	\$110,088	\$100,319	\$9,769	9.7%

<u>Volumes</u>	Dec-19	Dec-18	# Variance	% Variance
Class 1	14,643	14,754	(111)	(0.8%)
Class 2-9	2,418	2,343	75	3.2%
Total	17,061	17,097	(36)	(0.2%)

Fiscal Year-to-Date (December - 7 month)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Dec-19	Dec-18	\$ Variance	% Variance
Class 1	\$485,252	\$443,882	\$41,370	9.3%
Class 2-9	\$364,686	\$341,626	\$23,060	6.8%
Net Discounts & Adjustments	(\$5,397)	(\$4,862)	(\$535)	11.0%
Net Toll Revenue	\$844,541	\$780,646	\$63,895	8.2%

<u>Volumes</u>	Dec-19	Dec-18	# Variance	% Variance
Class 1	110,703	110,899	(196)	(0.2%)
Class 2-9	19,170	18,795	375	2.0%
Total	129,873	129,694	179	0.1%

Effective June 1, 2018, the Commission is reporting traffic volume for both revenue and non-revenue transactions. Prior to this Fiscal Year period, the Commission only reported traffic volume classified as revenue transactions in its systems. As a result, this Table restates previously reported traffic volumes to reflect this change in reporting methodology. For purposes hereof, a revenue transaction is one that produces toll revenues and a non-revenue transaction may result in toll revenue.