

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended December 31, 2018

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Dec-18	Dec-17	\$ Variance	% Variance
Class 1	\$57,352	\$52,345	\$5,007	9.6%
Class 2-9	\$43,656	\$39,000	\$4,656	11.9%
Net Discounts & Adjustments	(\$562)	(\$506)	(\$56)	11.1%
Net Toll Revenue	\$100,446	\$90,839	\$9,607	10.6%

<u>Volumes</u>	Dec-18	Dec-17	# Variance	% Variance
Class 1	14,755	14,333	422	2.9%
Class 2-9	2,343	2,259	84	3.7%
Total	17,098	16,592	506	3.0%

Fiscal Year-to-Date (December - 7 months)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Dec-18	Dec-17	\$ Variance	% Variance
Class 1	\$443,882	\$414,103	\$29,779	7.2%
Class 2-9	\$341,626	\$299,715	\$41,911	14.0%
Net Discounts & Adjustments	(\$4,735)	(\$3,872)	(\$863)	22.3%
Net Toll Revenue	\$780,773	\$709,946	\$70,827	10.0%

<u>Volumes</u>	Dec-18	Dec-17	# Variance	% Variance
Class 1	110,900	109,343	1,557	1.4%
Class 2-9	18,795	17,974	821	4.6%
Total	129,695	127,317	2,378	1.9%

Effective for the Fiscal Year-period ending December 31, 2018, the Commission is reporting traffic volume for both revenue and non-revenue transactions. Prior to this Fiscal Year period, the Commission only reported traffic volume classified as revenue transactions in its systems. As a result, this Table restates previously reported traffic volumes to reflect this change in reporting methodology. For purposes hereof, a revenue transaction is one that produces toll revenues and a non-revenue transaction may result in toll revenue.