

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended December 31, 2016

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Dec-16	Dec-15	\$ Variance	% Variance
Class 1	\$50,563	\$45,446	\$5,117	11.3%
Class 2-9	\$36,880	\$33,264	\$3,616	10.9%
Net Discounts & Adjustments	(\$635)	(\$117)	(\$518)	442.7%
<b>Net Toll Revenue</b>	<b>\$86,808</b>	<b>\$78,593</b>	<b>\$8,215</b>	<b>10.5%</b>

  

<u>Volumes</u>	Dec-16	Dec-15	# Variance	% Variance
Class 1	13,942	13,960	(18)	(0.1%)
Class 2-9	2,144	2,116	28	1.3%
<b>Total</b>	<b>16,086</b>	<b>16,076</b>	<b>10</b>	<b>0.1%</b>

**Fiscal Year-to-Date (December - 7 month)**

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Dec-16	Dec-15	\$ Variance	% Variance
Class 1	\$393,214	\$352,897	\$40,317	11.4%
Class 2-9	\$281,733	\$252,895	\$28,838	11.4%
Net Discounts & Adjustments	(\$1,896)	(\$654)	(\$1,242)	189.9%
<b>Net Toll Revenue</b>	<b>\$673,051</b>	<b>\$605,138</b>	<b>\$67,913</b>	<b>11.2%</b>

  

<u>Volumes</u>	Dec-16	Dec-15	# Variance	% Variance
Class 1	104,788	103,287	1,501	1.5%
Class 2-9	16,777	16,272	505	3.1%
<b>Total</b>	<b>121,565</b>	<b>119,559</b>	<b>2,006</b>	<b>1.7%</b>