

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended December 31, 2015

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Dec-15	Dec-14	\$ Variance	% Variance
Class 1	\$45,446	\$41,766	\$3,680	8.8%
Class 2-9	\$33,264	\$31,154	\$2,110	6.8%
Net Discounts & Adjustments	<b>(\$23)</b>	<b>(\$140)</b>	\$117	<b>(83.6%)</b>
Net Toll Revenue	\$78,687	\$72,780	\$5,907	8.1%

  

<u>Volumes</u>	Dec-15	Dec-14	# Variance	% Variance
Class 1	13,959	13,491	468	3.5%
Class 2-9	2,116	2,046	70	3.4%
Total	16,075	15,537	538	3.5%

**Fiscal Year-to-Date (December 7 months)**

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Dec-15	Dec-14	\$ Variance	% Variance
Class 1	\$352,897	\$325,404	\$27,493	8.4%
Class 2-9	\$252,895	\$232,570	\$20,325	8.7%
Net Discounts & Adjustments	<b>(\$560)</b>	<b>(\$990)</b>	\$430	<b>(43.4%)</b>
Net Toll Revenue	\$605,232	\$556,984	\$48,248	8.7%

  

<u>Volumes</u>	Dec-15	Dec-14	# Variance	% Variance
Class 1	103,280	100,796	2,484	2.5%
Class 2-9	16,270	15,658	612	3.9%
Total	119,550	116,454	3,096	2.7%