

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended December 31, 2012

Preliminary Unaudited In Thousands				
Revenues	Dec-12	Dec-11	\$ Variance	% Variance
Class 1	\$36,644	\$35,916	\$728	2.0%
Class 2-9	\$26,096	\$26,368	(\$272)	(1.0%)
Net Discounts & Adjustments	(\$976)	(\$1,613)	\$637	(39.5%)
Net Toll Revenue	\$61,764	\$60,671	\$1,093	1.8%

Volumes	Dec-12	Dec-11	# Variance	% Variance
Class 1	12,975	13,451	(476)	(3.5%)
Class 2-9	1,774	1,853	(79)	(4.3%)
Total	14,749	15,304	(555)	(3.6%)

Fiscal Year-to-Date (December - 7 months)

Preliminary Unaudited In Thousands				
Revenues	Dec-12	Dec-11	\$ Variance	% Variance
Class 1	\$285,883	\$276,751	\$9,132	3.3%
Class 2-9	\$202,861	\$201,861	\$1,000	0.5%
Net Discounts & Adjustments	(\$7,223)	(\$11,563)	\$4,340	(37.5%)
Net Toll Revenue	\$481,521	\$467,049	\$14,472	3.1%

Volumes	Dec-12	Dec-11	# Variance	% Variance
Class 1	98,437	99,511	(1,074)	(1.1%)
Class 2-9	14,294	14,426	(132)	(0.9%)
Total	112,731	113,937	(1,206)	(1.1%)