

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended December 31, 2011

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Dec-11	Dec-10	\$ Variance	% Variance
Class 1	\$35,916	\$33,623	\$2,293	6.8%
Class 2-9	\$26,373	\$25,713	\$660	2.6%
Net Discounts & Adjustments	(\$1,597)	(\$2,091)	\$494	(23.6%)
<b>Net Toll Revenue</b>	<b>\$60,692</b>	<b>\$57,245</b>	<b>\$3,447</b>	<b>6.0%</b>

  

<u>Volumes</u>	Dec-11	Dec-10	# Variance	% Variance
Class 1	13,451	13,221	230	1.7%
Class 2-9	1,853	1,840	13	0.7%
<b>Total</b>	<b>15,304</b>	<b>15,061</b>	<b>243</b>	<b>1.6%</b>

**Fiscal Year-to-Date (December - 7 months)**

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Dec-11	Dec-10	\$ Variance	% Variance
Class 1	\$276,751	\$268,252	\$8,499	3.2%
Class 2-9	\$201,867	\$191,664	\$10,203	5.3%
Net Discounts & Adjustments	(\$11,547)	(\$15,525)	\$3,978	(25.6%)
<b>Net Toll Revenue</b>	<b>\$467,071</b>	<b>\$444,391</b>	<b>\$22,680</b>	<b>5.1%</b>

  

<u>Volumes</u>	Dec-11	Dec-10	# Variance	% Variance
Class 1	99,511	101,269	(1,758)	(1.7%)
Class 2-9	14,425	14,395	30	0.2%
<b>Total</b>	<b>113,936</b>	<b>115,664</b>	<b>(1,728)</b>	<b>(1.5%)</b>