

**Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended December, 2010**

Preliminary Unaudited				
Revenues	Dec-10	Dec-09	\$ Variance	% Variance
Class 1	\$33,623	\$32,372	\$1,251	3.9%
Class 2-9	\$25,713	\$23,289	\$2,424	10.4%
Net Discounts & Adjustments	(\$2,091)	(\$1,837)	(\$254)	13.8%
Net Toll Revenue	\$57,245	\$53,824	\$3,421	6.4%

	Dec-10	Dec-09	# Variance	% Variance
Volumes				
Class 1	13,221	13,053	168	1.3%
Class 2-9	1,840	1,767	73	4.1%
Total	15,061	14,820	241	1.6%

Year-to-date

Preliminary Unaudited				
Revenues	Dec-10	Dec-09	\$ Variance	% Variance
Class 1	\$268,251	\$256,149	\$12,102	4.7%
Class 2-9	\$191,664	\$177,267	\$14,397	8.1%
Net Discounts & Adjustments	(\$15,525)	(\$14,087)	(\$1,438)	10.2%
Net Toll Revenue	\$444,390	\$419,329	\$25,061	6.0%

	Dec-10	Dec-09	# Variance	% Variance
Volumes				
Class 1	101,270	99,530	1,740	1.7%
Class 2-9	14,395	13,711	684	5.0%
Total	115,665	113,241	2,424	2.1%