

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended November 30, 2018

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Nov-18	Nov-17	\$ Variance	% Variance
Class 1	\$59,128	\$55,122	\$4,006	7.3%
Class 2-9	\$47,115	\$40,944	\$6,171	15.1%
Net Discounts & Adjustments	(\$427)	(\$655)	\$228	(34.8%)
Net Toll Revenue	\$105,816	\$95,411	\$10,405	10.9%

<u>Volumes</u>	Nov-18	Nov-17	# Variance	% Variance
Class 1	14,991	14,909	82	0.6%
Class 2-9	2,548	2,436	112	4.6%
Total	17,539	17,345	194	1.1%

Fiscal Year-to-Date (November - 6 months)				
Preliminary Unaudited In Thousands				
<u>Revenues</u>	Nov-18	Nov-17	\$ Variance	% Variance
Class 1	\$386,530	\$361,758	\$24,772	6.8%
Class 2-9	\$297,970	\$260,715	\$37,255	14.3%
Net Discounts & Adjustments	(\$3,955)	(\$3,366)	(\$589)	17.5%
Net Toll Revenue	\$680,545	\$619,107	\$61,438	9.9%

<u>Volumes</u>	Nov-18	Nov-17	# Variance	% Variance
Class 1	96,146	95,010	1,136	1.2%
Class 2-9	16,452	15,715	737	4.7%
Total	112,598	110,725	1,873	1.7%

Effective for the Fiscal Year-period ending November 30, 2018, the Commission is reporting traffic volume for both revenue and non-revenue transactions. Prior to this Fiscal Year period, the Commission only reported traffic volume classified as revenue transactions in its systems. As a result, this Table restates previously reported traffic volumes to reflect this change in reporting methodology. For purposes hereof, a revenue transaction is one that produces toll revenues and a non-revenue transaction may result in toll revenue.