

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended November 30, 2013

<i>Preliminary Unaudited In Thousands</i>				
Revenues	Nov-13	Nov-12	\$ Variance	% Variance
Class 1	\$39,752	\$38,446	\$1,306	3.4%
Class 2-9	\$28,554	\$28,976	(\$422)	(1.5%)
Net Discounts & Adjustments	(\$461)	(\$1,093)	\$632	(57.8%)
Net Toll Revenue	\$67,845	\$66,329	\$1,516	2.3%

Volumes	Nov-13	Nov-12	# Variance	% Variance
Class 1	13,420	13,508	(88)	(0.7%)
Class 2-9	1,960	2,008	(48)	(2.4%)
Total	15,380	15,516	(136)	(0.9%)

Fiscal Year-to-Date (November - 6 months)

<i>Preliminary Unaudited In Thousands</i>				
Revenues	Nov-13	Nov-12	\$ Variance	% Variance
Class 1	\$266,077	\$249,239	\$16,838	6.8%
Class 2-9	\$186,136	\$176,765	\$9,371	5.3%
Net Discounts & Adjustments	(\$2,645)	(\$6,247)	\$3,602	(57.7%)
Net Toll Revenue	\$449,568	\$419,757	\$29,811	7.1%

Volumes	Nov-13	Nov-12	# Variance	% Variance
Class 1	86,632	85,463	1,169	1.4%
Class 2-9	12,940	12,520	420	3.4%
Total	99,572	97,983	1,589	1.6%