

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended November 30, 2011

Preliminary Unaudited In Thousands				
Revenues	Nov-11	Nov-10	\$ Variance	% Variance
Class 1	\$37,566	\$35,902	\$1,664	4.6%
Class 2-9	\$27,670	\$25,796	\$1,874	7.3%
Net Discounts & Adjustments	(\$1,679)	(\$2,392)	\$713	(29.8%)
Net Toll Revenue	\$63,557	\$59,306	\$4,251	7.2%

Volumes	Nov-11	Nov-10	# Variance	% Variance
Class 1	13,684	13,794	(110)	(0.8%)
Class 2-9	1,963	1,923	40	2.1%
Total	15,647	15,717	(70)	(0.4%)

Fiscal Year-to-Date (November - 6 months)

Preliminary Unaudited In Thousands				
Revenues	Nov-11	Nov-10	\$ Variance	% Variance
Class 1	\$240,835	\$234,629	\$6,206	2.6%
Class 2-9	\$175,494	\$165,951	\$9,543	5.8%
Net Discounts & Adjustments	(\$9,920)	(\$13,434)	\$3,514	(26.2%)
Net Toll Revenue	\$406,409	\$387,146	\$19,263	5.0%

Volumes	Nov-11	Nov-10	# Variance	% Variance
Class 1	86,060	88,048	(1,988)	(2.3%)
Class 2-9	12,572	12,555	17	0.1%
Total	98,632	100,603	(1,971)	(2.0%)