

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended October 31, 2015

Preliminary Unaudited In Thousands				
<u>Revenues</u>	<u>Oct-15</u>	<u>Oct-14</u>	<u>\$ Variance</u>	<u>% Variance</u>
Class 1	\$49,331	\$45,711	\$3,620	7.9%
Class 2-9	\$37,786	\$35,507	\$2,279	6.4%
Net Discounts & Adjustments	(\$34)	(\$163)	\$129	(79.1%)
Net Toll Revenue	\$87,083	\$81,055	\$6,028	7.4%

<u>Volumes</u>	<u>Oct-15</u>	<u>Oct-14</u>	<u># Variance</u>	<u>% Variance</u>
Class 1	15,066	14,876	190	1.3%
Class 2-9	2,450	2,412	38	1.6%
Total	17,516	17,288	228	1.3%

Fiscal Year-to-Date (October 5 months)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	<u>Oct-15</u>	<u>Oct-14</u>	<u>\$ Variance</u>	<u>% Variance</u>
Class 1	\$260,438	\$241,104	\$19,334	8.0%
Class 2-9	\$186,535	\$171,165	\$15,370	9.0%
Net Discounts & Adjustments	(\$333)	(\$682)	\$349	(51.2%)
Net Toll Revenue	\$446,640	\$411,587	\$35,053	8.5%

<u>Volumes</u>	<u>Oct-15</u>	<u>Oct-14</u>	<u># Variance</u>	<u>% Variance</u>
Class 1	75,358	73,948	1,410	1.9%
Class 2-9	12,029	11,601	428	3.7%
Total	87,387	85,549	1,838	2.1%