

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended October 31, 2013

<i>Preliminary Unaudited In Thousands</i>				
Revenues	Oct-13	Oct-12	\$ Variance	% Variance
Class 1	\$42,409	\$38,571	\$3,838	10.0%
Class 2-9	\$32,692	\$29,595	\$3,097	10.5%
Net Discounts & Adjustments	(\$352)	(\$1,019)	\$667	(65.5%)
Net Toll Revenue	\$74,749	\$67,147	\$7,602	11.3%

Volumes	Oct-13	Oct-12	# Variance	% Variance
Class 1	14,670	13,886	784	5.6%
Class 2-9	2,287	2,115	172	8.1%
Total	16,957	16,001	956	6.0%

Fiscal Year-to-Date (October - 5 months)

<i>Preliminary Unaudited In Thousands</i>				
Revenues	Oct-13	Oct-12	\$ Variance	% Variance
Class 1	\$226,325	\$210,793	\$15,532	7.4%
Class 2-9	\$157,582	\$147,789	\$9,793	6.6%
Net Discounts & Adjustments	(\$2,105)	(\$5,155)	\$3,050	(59.2%)
Net Toll Revenue	\$381,802	\$353,427	\$28,375	8.0%

Volumes	Oct-13	Oct-12	# Variance	% Variance
Class 1	73,212	71,955	1,257	1.7%
Class 2-9	10,980	10,511	469	4.5%
Total	84,192	82,466	1,726	2.1%