

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended September 30, 2017

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Sep-17	Sep-16	\$ Variance	% Variance
Class 1	\$56,620	\$54,770	\$1,850	3.4%
Class 2-9	\$42,371	\$40,984	\$1,387	3.4%
Net Discounts & Adjustments	(\$521)	(\$318)	(\$203)	63.8%
Net Toll Revenue	\$98,470	\$95,436	\$3,034	3.2%

<u>Volumes</u>	Sep-17	Sep-16	# Variance	% Variance
Class 1	14,721	14,830	(109)	(0.7%)
Class 2-9	2,432	2,446	(14)	(0.6%)
Total	17,153	17,276	(123)	(0.7%)

Fiscal Year-to-Date (September - 4 month)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Sep-17	Sep-16	\$ Variance	% Variance
Class 1	\$248,830	\$235,197	\$13,633	5.8%
Class 2-9	\$175,172	\$167,858	\$7,314	4.4%
Net Discounts & Adjustments	(\$1,965)	(\$427)	(\$1,538)	360.2%
Net Toll Revenue	\$422,037	\$402,628	\$19,409	4.8%

<u>Volumes</u>	Sep-17	Sep-16	# Variance	% Variance
Class 1	61,628	62,013	(385)	(0.6%)
Class 2-9	10,086	10,039	47	0.5%
Total	71,714	72,052	(338)	(0.5%)