

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended August 31, 2018

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Aug-18	Aug-17	\$ Variance	% Variance
Class 1	\$70,508	\$64,611	\$5,897	9.1%
Class 2-9	\$52,406	\$46,210	\$6,196	13.4%
Net Discounts & Adjustments	(\$592)	(\$576)	(\$16)	2.8%
Net Toll Revenue	\$122,322	\$110,245	\$12,077	11.0%

<u>Volumes</u>	Aug-18	Aug-17	# Variance	% Variance
Class 1	17,018	16,632	386	2.3%
Class 2-9	2,929	2,805	124	4.4%
Total	19,947	19,437	510	2.6%

Fiscal Year-to-Date (August - 3 months)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Aug-18	Aug-17	\$ Variance	% Variance
Class 1	\$205,508	\$192,210	\$13,298	6.9%
Class 2-9	\$151,295	\$132,800	\$18,495	13.9%
Net Discounts & Adjustments	(\$1,882)	(\$1,443)	(\$439)	30.4%
Net Toll Revenue	\$354,921	\$323,567	\$31,354	9.7%

<u>Volumes</u>	Aug-18	Aug-17	# Variance	% Variance
Class 1	49,617	48,915	702	1.4%
Class 2-9	8,418	8,052	366	4.5%
Total	58,035	56,967	1,068	1.9%

Effective for the Fiscal Year-period ending August 31, 2018, the Commission is reporting traffic volume for both revenue and non-revenue transactions. Prior to this Fiscal Year period, the Commission only reported traffic volume classified as revenue transactions in its systems. As a result, this Table restates previously reported traffic volumes to reflect this change in reporting methodology. For purposes hereof, a revenue transaction is one that produces toll revenues and a non-revenue transaction may result in toll revenue.