

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended August 31, 2017

Preliminary Unaudited In Thousands

<u>Revenues</u>	Aug-17	Aug-16	\$ Variance	% Variance
Class 1	\$64,611	\$60,179	\$4,432	7.4%
Class 2-9	\$46,210	\$43,337	\$2,873	6.6%
Net Discounts & Adjustments	(\$407)	(\$69)	(\$338)	489.9%
Net Toll Revenue	\$110,414	\$103,447	\$6,967	6.7%

<u>Volumes</u>	Aug-17	Aug-16	# Variance	% Variance
Class 1	15,954	15,980	(26)	(0.2%)
Class 2-9	2,662	2,619	43	1.6%
Total	18,616	18,599	17	0.1%

Fiscal Year-to-Date (August - 3 month)

Preliminary Unaudited In Thousands

<u>Revenues</u>	Aug-17	Aug-16	\$ Variance	% Variance
Class 1	\$192,210	\$180,428	\$11,782	6.5%
Class 2-9	\$132,800	\$126,873	\$5,927	4.7%
Net Discounts & Adjustments	(\$1,274)	(\$109)	(\$1,165)	1068.8%
Net Toll Revenue	\$323,736	\$307,192	\$16,544	5.4%

<u>Volumes</u>	Aug-17	Aug-16	# Variance	% Variance
Class 1	46,908	47,183	(275)	(0.6%)
Class 2-9	7,655	7,595	60	0.8%
Total	54,563	54,778	(215)	(0.4%)