

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended August 31, 2016

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Aug-16	Aug-15	\$ Variance	% Variance
Class 1	\$60,179	\$56,072	\$4,107	7.3%
Class 2-9	\$43,337	\$36,983	\$6,354	17.2%
Net Discounts & Adjustments	\$116	(\$61)	\$177	(290.2%)
Net Toll Revenue	\$103,632	\$92,994	\$10,638	11.4%

<u>Volumes</u>	Aug-16	Aug-15	# Variance	% Variance
Class 1	15,817	15,584	233	1.5%
Class 2-9	2,606	2,390	216	9.0%
Total	18,423	17,974	449	2.5%

Fiscal Year-to-Date (August - 3 month)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Aug-16	Aug-15	\$ Variance	% Variance
Class 1	\$180,428	\$163,688	\$16,740	10.2%
Class 2-9	\$126,873	\$112,277	\$14,596	13.0%
Net Discounts & Adjustments	\$76	(\$151)	\$227	(150.3%)
Net Toll Revenue	\$307,377	\$275,814	\$31,563	11.4%

<u>Volumes</u>	Aug-16	Aug-15	# Variance	% Variance
Class 1	46,700	46,075	625	1.4%
Class 2-9	7,554	7,217	337	4.7%
Total	54,254	53,292	962	1.8%