

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended August 31, 2015

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Aug-15	Aug-14	\$ Variance	% Variance
Class 1	\$56,071	\$53,065	\$3,006	5.7%
Class 2-9	\$36,983	\$33,994	\$2,989	8.8%
Net Discounts & Adjustments	\$54	(\$138)	\$192	(139.1%)
Net Toll Revenue	\$93,108	\$86,921	\$6,187	7.1%

<u>Volumes</u>	Aug-15	Aug-14	# Variance	% Variance
Class 1	15,583	15,425	158	1.0%
Class 2-9	2,390	2,301	89	3.9%
Total	17,973	17,726	247	1.4%

Fiscal Year-to-Date (August 3 months)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Aug-15	Aug-14	\$ Variance	% Variance
Class 1	\$163,688	\$152,351	\$11,337	7.4%
Class 2-9	\$112,277	\$102,169	\$10,108	9.9%
Net Discounts & Adjustments	(\$37)	(\$341)	\$304	(89.1%)
Net Toll Revenue	\$275,928	\$254,179	\$21,749	8.6%

<u>Volumes</u>	Aug-15	Aug-14	# Variance	% Variance
Class 1	46,072	45,098	974	2.2%
Class 2-9	7,216	6,914	302	4.4%
Total	53,288	52,012	1,276	2.5%