

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended August 31, 2014

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Aug-14	Aug-13	\$ Variance	% Variance
Class 1	\$53,065	\$49,761	\$3,304	6.6%
Class 2-9	\$33,994	\$32,289	\$1,705	5.3%
Net Discounts & Adjustments	(\$29)	(\$407)	\$378	(92.9%)
Net Toll Revenue	\$87,030	\$81,643	\$5,387	6.6%

<u>Volumes</u>	Aug-14	Aug-13	# Variance	% Variance
Class 1	15,425	15,433	(8)	(0.1%)
Class 2-9	2,301	2,264	37	1.6%
Total	17,726	17,697	29	0.2%

Fiscal Year-to-Date (August - 3 month)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Aug-14	Aug-13	\$ Variance	% Variance
Class 1	\$152,351	\$142,893	\$9,458	6.6%
Class 2-9	\$102,169	\$94,824	\$7,345	7.7%
Net Discounts & Adjustments	(\$232)	(\$1,284)	\$1,052	(81.9%)
Net Toll Revenue	\$254,288	\$236,433	\$17,855	7.6%

<u>Volumes</u>	Aug-14	Aug-13	# Variance	% Variance
Class 1	45,098	44,650	448	1.0%
Class 2-9	6,914	6,592	322	4.9%
Total	52,012	51,242	770	1.5%