

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended August 31, 2013

Preliminary Unaudited In Thousands				
Revenues	Aug-13	Aug-12	\$ Variance	% Variance
Class 1	\$49,761	\$46,108	\$3,653	7.9%
Class 2-9	\$32,289	\$31,222	\$1,067	3.4%
Net Discounts & Adjustments	(\$406)	(\$940)	\$534	(56.8%)
Net Toll Revenue	\$81,644	\$76,390	\$5,254	6.9%

Volumes	Aug-13	Aug-12	# Variance	% Variance
Class 1	15,433	15,301	132	0.9%
Class 2-9	2,264	2,232	32	1.4%
Total	17,697	17,533	164	0.9%

Fiscal Year-to-Date (August - 3 months)

Preliminary Unaudited In Thousands				
Revenues	Aug-13	Aug-12	\$ Variance	% Variance
Class 1	\$142,892	\$133,484	\$9,408	7.0%
Class 2-9	\$94,824	\$89,972	\$4,852	5.4%
Net Discounts & Adjustments	(\$1,282)	(\$3,016)	\$1,734	(57.5%)
Net Toll Revenue	\$236,434	\$220,440	\$15,994	7.3%

Volumes	Aug-13	Aug-12	# Variance	% Variance
Class 1	44,650	44,444	206	0.5%
Class 2-9	6,592	6,439	153	2.4%
Total	51,242	50,883	359	0.7%