

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended August 31, 2012

<i>Preliminary Unaudited In Thousands</i>				
Revenues	Aug-12	Aug-11	\$ Variance	% Variance
Class 1	\$46,109	\$42,432	\$3,677	8.7%
Class 2-9	\$31,222	\$30,473	\$749	2.5%
Net Discounts & Adjustments	(\$936)	(\$1,502)	\$566	(37.7%)
Net Toll Revenue	\$76,395	\$71,403	\$4,992	7.0%

Volumes	Aug-12	Aug-11	# Variance	% Variance
Class 1	15,300	14,857	443	3.0%
Class 2-9	2,232	2,208	24	1.1%
Total	17,532	17,065	467	2.7%

Fiscal Year-to-Date (August - 3 months)

<i>Preliminary Unaudited In Thousands</i>				
Revenues	Aug-12	Aug-11	\$ Variance	% Variance
Class 1	\$133,485	\$127,188	\$6,297	5.0%
Class 2-9	\$89,972	\$88,997	\$975	1.1%
Net Discounts & Adjustments	(\$3,012)	(\$4,862)	\$1,850	(38.1%)
Net Toll Revenue	\$220,445	\$211,323	\$9,122	4.3%

Volumes	Aug-12	Aug-11	# Variance	% Variance
Class 1	44,443	44,105	338	0.8%
Class 2-9	6,439	6,403	36	0.6%
Total	50,882	50,508	374	0.7%