

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended August 31, 2011

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Aug-11	Aug-10	\$ Variance	% Variance
Class 1	\$42,432	\$42,968	(\$536)	(1.2%)
Class 2-9	\$30,480	\$28,362	\$2,118	7.5%
Net Discounts & Adjustments	(\$1,482)	(\$2,090)	\$608	(29.1%)
Net Toll Revenue	\$71,430	\$69,240	\$2,190	3.2%

<u>Volumes</u>	Aug-11	Aug-10	# Variance	% Variance
Class 1	14,857	15,451	(594)	(3.8%)
Class 2-9	2,208	2,173	35	1.6%
Total	17,065	17,624	(559)	(3.2%)

Fiscal Year-to-date (August - 3 months)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Aug-11	Aug-10	\$ Variance	% Variance
Class 1	\$127,189	\$124,914	\$2,275	1.8%
Class 2-9	\$89,003	\$84,012	\$4,991	5.9%
Net Discounts & Adjustments	(\$4,841)	(\$6,541)	\$1,700	(26.0%)
Net Toll Revenue	\$211,351	\$202,385	\$8,966	4.4%

<u>Volumes</u>	Aug-11	Aug-10	# Variance	% Variance
Class 1	44,105	45,357	(1,252)	(2.8%)
Class 2-9	6,403	6,448	(45)	(0.7%)
Total	50,508	51,805	(1,297)	(2.5%)