

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended July 31, 2018

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Jul-18	Jul-17	\$ Variance	% Variance
Class 1	\$69,145	\$65,722	\$3,423	5.2%
Class 2-9	\$49,102	\$41,947	\$7,155	17.1%
Net Discounts & Adjustments	(\$620)	(\$467)	(\$153)	32.8%
Net Toll Revenue	\$117,627	\$107,202	\$10,425	9.7%

<u>Volumes</u>	Jul-18	Jul-17	# Variance	% Variance
Class 1	16,418	16,182	236	1.5%
Class 2-9	2,736	2,543	193	7.6%
Total	19,154	18,725	429	2.3%

Fiscal Year-to-Date (July - 2 month)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Jul-18	Jul-17	\$ Variance	% Variance
Class 1	\$135,000	\$127,599	\$7,401	5.8%
Class 2-9	\$98,890	\$86,591	\$12,299	14.2%
Net Discounts & Adjustments	(\$1,187)	(\$868)	(\$319)	36.8%
Net Toll Revenue	\$232,703	\$213,322	\$19,381	9.1%

<u>Volumes</u>	Jul-18	Jul-17	# Variance	% Variance
Class 1	32,601	32,283	318	1.0%
Class 2-9	5,488	5,247	241	4.6%
Total	38,089	37,530	559	1.5%

Effective for the Fiscal Year-period ending July 31, 2018, the Commission is reporting traffic volume for both revenue and non-revenue transactions. Prior to this Fiscal Year period, the Commission only reported traffic volume classified as revenue transactions in its systems. As a result, this Table restates previously reported traffic volumes to reflect this change in reporting methodology. For purposes hereof, a revenue transaction is one that produces toll revenues and a non-revenue transaction may result in toll revenue.