

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended June 30, 2019

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Jun-19	Jun-18	\$ Variance	% Variance
Class 1	\$71,704	\$65,855	\$5,849	8.9%
Class 2-9	\$52,502	\$49,788	\$2,714	5.5%
Net Discounts & Adjustments	(\$679)	(\$568)	(\$111)	19.5%
Net Toll Revenue	\$123,527	\$115,075	\$8,452	7.3%

<u>Volumes</u>	Jun-19	Jun-18	# Variance	% Variance
Class 1	16,056	16,183	(127)	(0.8%)
Class 2-9	2,737	2,752	(15)	(0.5%)
Total	18,793	18,935	(142)	(0.7%)

Fiscal Year-to-Date (June - 1 month)

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Effective for the Fiscal Year-period ending June 30, 2019, the Commission is reporting traffic volume for both revenue and non-revenue transactions. Prior to this Fiscal Year period, the Commission only reported traffic volume classified as revenue transactions in its systems.

As a result, this Table restates previously reported traffic volumes to reflect this change in reporting methodology. For purposes hereof, a revenue transaction is one that produces toll revenues and a non-revenue transaction may result in toll revenue.