

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended June 30, 2018

<b><i>Preliminary Unaudited In Thousands</i></b>				
<u>Revenues</u>	<u>Jun-18</u>	<u>Jun-17</u>	<u>\$ Variance</u>	<u>% Variance</u>
Class 1	\$65,855	\$61,877	\$3,978	6.4%
Class 2-9	\$49,788	\$44,643	\$5,145	11.5%
Net Discounts & Adjustments	<b>(\$436)</b>	<b>(\$401)</b>	<b>(\$35)</b>	8.7%
<b>Net Toll Revenue</b>	<b>\$115,207</b>	<b>\$106,119</b>	<b>\$9,088</b>	<b>8.6%</b>

  

<u>Volumes</u>	<u>Jun-18</u>	<u>Jun-17</u>	<u># Variance</u>	<u>% Variance</u>
Class 1	14,915	15,434	<b>(519)</b>	<b>(3.4%)</b>
Class 2-9	2,971	2,574	397	15.4%
<b>Total</b>	<b>17,886</b>	<b>18,008</b>	<b>(122)</b>	<b>(0.7%)</b>