

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended June 30, 2017

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Jun-17	Jun-16	\$ Variance	% Variance
Class 1	\$61,877	\$57,273	\$4,604	8.0%
Class 2-9	\$44,643	\$42,661	\$1,982	4.6%
Net Discounts & Adjustments	(\$379)	\$13	(\$392)	(3015.4%)
Net Toll Revenue	\$106,141	\$99,947	\$6,194	6.2%

<u>Volumes</u>	Jun-17	Jun-16	# Variance	% Variance
Class 1	15,435	15,407	28	0.2%
Class 2-9	2,574	2,553	21	0.8%
Total	18,009	17,960	49	0.3%

Fiscal Year-to-Date (June - 1 month)

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