

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended June 30, 2015

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Jun-15	Jun-14	\$ Variance	% Variance
Class 1	\$50,991	\$47,759	\$3,232	6.8%
Class 2-9	\$37,615	\$33,638	\$3,977	11.8%
Net Discounts & Adjustments	\$35	(\$115)	\$150	(130.4%)
Net Toll Revenue	\$88,641	\$81,282	\$7,359	9.1%

<u>Volumes</u>	Jun-15	Jun-14	# Variance	% Variance
Class 1	14,848	14,536	312	2.1%
Class 2-9	2,397	2,261	136	6.0%
Total	17,245	16,797	448	2.7%

Fiscal Year-to-Date (June 1 month)

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