

**Pennsylvania Turnpike Commission**  
**Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes**  
**For the Fiscal Period Ended June 30, 2013**

<b>Preliminary Unaudited In Thousands</b>				
<b>Revenues</b>	<b>Jun-13</b>	<b>Jun-12</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$44,913	\$42,563	\$2,350	5.5%
Class 2-9	\$30,938	\$29,797	\$1,141	3.8%
Net Discounts & Adjustments	(\$418)	(\$1,084)	\$666	(61.4%)
<b>Net Toll Revenue</b>	<b>\$75,433</b>	<b>\$71,276</b>	<b>\$4,157</b>	<b>5.8%</b>

  

<b>Volumes</b>	<b>Jun-13</b>	<b>Jun-12</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	14,311	14,418	(107)	(0.7%)
Class 2-9	2,112	2,122	(10)	(0.5%)
<b>Total</b>	<b>16,423</b>	<b>16,540</b>	<b>(117)</b>	<b>(0.7%)</b>

**Fiscal Year-to-Date (June - 1 month)**

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