

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended June 30, 2014

	<i>Preliminary Unaudited In Thousands</i>			
	14-Jun	13-Jun	\$ Variance	% Variance
<u>Revenues</u>				
Class 1	\$47,759	\$44,913	\$2,846	6.30%
Class 2-9	\$33,638	\$30,938	\$2,700	8.70%
Net Discounts & Adjustments	(\$33)	(\$487)	\$454	-93.20%
Net Toll Revenue	\$81,364	\$75,364	\$6,000	8.00%
<u>Volumes</u>				
Class 1	14,535	14,311	224	1.60%
Class 2-9	2,261	2,112	149	7.10%
Total	16,796	16,423	373	2.30%