

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended June 30, 2012

Preliminary Unaudited In Thousands				
Revenues	Jun-12	Jun-11	\$ Variance	% Variance
Class 1	\$42,563	\$40,202	\$2,361	5.9%
Class 2-9	\$29,811	\$30,075	(\$264)	(0.9%)
Net Discounts & Adjustments	(\$999)	(\$1,628)	\$629	(38.6%)
Net Toll Revenue	\$71,375	\$68,649	\$2,726	4.0%

Volumes	Jun-12	Jun-11	# Variance	% Variance
Class 1	14,418	14,344	74	0.5%
Class 2-9	2,122	2,153	(31)	(1.4%)
Total	16,540	16,497	43	0.3%

Fiscal Year-to-Date (June - 1 month)

Preliminary Unaudited In Thousands				
Revenues	Jun-12	Jun-11	\$ Variance	% Variance
Class 1	\$42,563	\$40,202	\$2,361	5.9%
Class 2-9	\$29,811	\$30,075	(\$264)	(0.9%)
Net Discounts & Adjustments	(\$999)	(\$1,628)	\$629	(38.6%)
Net Toll Revenue	\$71,375	\$68,649	\$2,726	4.0%

Volumes	Jun-12	Jun-11	# Variance	% Variance
Class 1	14,418	14,344	74	0.5%
Class 2-9	2,122	2,153	(31)	(1.4%)
Total	16,540	16,497	43	0.3%