

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended May 31, 2021

Preliminary Unaudited In Thousands				
<u>Revenues</u>	May-21	May-20	\$ Variance	% Variance
Class 1	\$69,267	\$31,426	\$37,841	120.4%
Class 2-9	\$61,065	\$48,909	\$12,156	24.9%
Net Discounts & Adjustments	(\$1,185)	(\$863)	(\$322)	37.3%
Net Toll Revenue	\$129,147	\$79,472	\$49,675	62.5%

<u>Volumes</u>	May-21	May-20	# Variance	% Variance
Class 1	13,723	7,885	5,838	74.0%
Class 2-9	2,823	2,381	442	18.6%
Total	16,546	10,266	6,280	61.2%

Fiscal Year-to-Date (May - 12 months)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	May-21	May-20	\$ Variance	% Variance
Class 1	\$610,353	\$683,511	(\$73,158)	(10.7%)
Class 2-9	\$648,458	\$606,050	\$42,408	7.0%
Net Discounts & Adjustments	(\$10,897)	(\$9,821)	(\$1,076)	11.0%
Net Toll Revenue	\$1,247,914	\$1,279,740	(\$31,826)	(2.5%)

<u>Volumes</u>	May-21	May-20	# Variance	% Variance
Class 1	138,398	159,649	(21,251)	(13.3%)
Class 2-9	32,103	30,803	1,300	4.2%
Total	170,501	190,452	(19,951)	(10.5%)