

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended May 31, 2018

Preliminary Unaudited In Thousands				
<u>Revenues</u>	May-18	May-17	\$ Variance	% Variance
Class 1	\$62,361	\$58,526	\$3,835	6.6%
Class 2-9	\$50,686	\$43,767	\$6,919	15.8%
Net Discounts & Adjustments	(\$443)	\$938	(\$1,381)	(147.2%)
Net Toll Revenue	\$112,604	\$103,231	\$9,373	9.1%

<u>Volumes</u>	May-18	May-17	# Variance	% Variance
Class 1	14,835	15,256	(421)	(2.8%)
Class 2-9	2,951	2,541	410	16.1%
Total	17,786	17,797	(11)	(0.1%)

Fiscal Year-to-Date (May - 12 months)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	May-18	May-17	\$ Variance	% Variance
Class 1	\$678,720	\$638,787	\$39,933	6.3%
Class 2-9	\$524,438	\$476,188	\$48,250	10.1%
Net Discounts & Adjustments	(\$6,348)	(\$3,915)	(\$2,433)	62.1%
Net Toll Revenue	\$1,196,810	\$1,111,060	\$85,750	7.7%

<u>Volumes</u>	May-18	May-17	# Variance	% Variance
Class 1	172,058	172,938	(880)	(0.5%)
Class 2-9	28,961	27,730	1,231	4.4%
Total	201,019	200,668	351	0.2%