

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended May 31, 2016

Preliminary Unaudited In Thousands				
<u>Revenues</u>	May-16	May-15	\$ Variance	% Variance
Class 1	\$54,899	\$51,080	\$3,819	7.5%
Class 2-9	\$40,930	\$36,413	\$4,517	12.4%
Net Discounts & Adjustments	(\$100)	(\$178)	\$78	(43.8%)
Net Toll Revenue	\$95,729	\$87,315	\$8,414	9.6%

<u>Volumes</u>	May-16	May-15	# Variance	% Variance
Class 1	14,961	14,921	40	0.3%
Class 2-9	2,424	2,325	99	4.3%
Total	17,385	17,246	139	0.8%

Fiscal Year-to-Date (May - 12 month)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	May-16	May-15	\$ Variance	% Variance
Class 1	\$588,295	\$533,054	\$55,241	10.4%
Class 2-9	\$443,325	\$401,197	\$42,128	10.5%
Net Discounts & Adjustments	(\$1,398)	(\$2,105)	\$707	(33.6%)
Net Toll Revenue	\$1,030,222	\$932,146	\$98,076	10.5%

<u>Volumes</u>	May-16	May-15	# Variance	% Variance
Class 1	170,992	166,192	4,800	2.9%
Class 2-9	27,271	26,144	1,127	4.3%
Total	198,263	192,336	5,927	3.1%