

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended May 31, 2015

Preliminary Unaudited In Thousands				
<u>Revenues</u>	May-15	May-14	\$ Variance	% Variance
Class 1	\$51,080	\$46,889	\$4,191	8.9%
Class 2-9	\$36,413	\$34,123	\$2,290	6.7%
Net Discounts & Adjustments	\$12	(\$150)	\$162	(108.0%)
Net Toll Revenue	\$87,505	\$80,862	\$6,643	8.2%

<u>Volumes</u>	May-15	May-14	# Variance	% Variance
Class 1	14,919	14,690	229	1.6%
Class 2-9	2,325	2,283	42	1.8%
Total	17,244	16,973	271	1.6%

Fiscal Year-to-Date (May - 12 month)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	May-15	May-14	\$ Variance	% Variance
Class 1	\$533,054	\$497,671	\$35,383	7.1%
Class 2-9	\$401,197	\$368,395	\$32,802	8.9%
Net Discounts & Adjustments	(\$1,915)	(\$4,220)	\$2,305	(54.6%)
Net Toll Revenue	\$932,336	\$861,846	\$70,490	8.2%

<u>Volumes</u>	May-15	May-14	# Variance	% Variance
Class 1	166,190	163,788	2,402	1.5%
Class 2-9	26,144	24,891	1,253	5.0%
Total	192,334	188,679	3,655	1.9%